

CUYAHOGA COUNTY BOARD OF HEALTH

AGENDA – May 24, 2023

1. Call to Order.
2. Roll Call.
3. Motion to excuse absent Board Members.
4. Approval of the Minutes of the Regular Board Meeting – April 26, 2023.
5. Motion to amend agenda items as highlighted on revised agenda.
6. Public Comments on Agenda Resolutions Only (three-minute maximum).
7. Review of the Financial Statements.
8. Legislative Updates – N/A
9. Committee Reports – Diversity Committee
10. Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

- A. RESOLUTION 2023-43 Authorize the Health Commissioner to accept the Ohio Children's Trust Fund Early Childhood Safety Initiative grant from the Ohio Children's Trust Fund from July 1, 2023 through June 30, 2025 in an amount not to exceed \$100,000.00.
- B. RESOLUTION 2023-44 Authorize the Health Commissioner to accept additional funding under the Health Resources and Services Administration Ryan White Part A grant in an amount of \$4,075,993.00, and to revise the end of the budget period from February 28, 2024 to February 29, 2024 (Resolution 2023-13).
- C. RESOLUTION 2023-45 Authorize the Health Commissioner to enter into and execute addendums increasing the amounts to be paid to the following agencies under the Health Resources and Services Administration Ryan White Part A grant, and to revise the end of the contract period from February 28, 2024 to February 29, 2024:

	<u>Amount not to exceed:</u>	
	<u>From</u>	<u>To</u>
A J Boggs & Company (2023-24)	\$ 43,720.00	\$ 88,830.00
The Centers (CRC 2023-48)	\$ 24,500.00	\$ 144,225.00
Near West Side Multi Service Corp (CRC 2023-48)	\$ 13,100.00	\$ 62,500.00
Mercy Health Regional Medical Center (2023-34)	\$ 42,100.00	\$ 285,219.00
Neighborhood Health Care (2023-24)	\$ 29,300.00	\$ 177,000.00

- D. RESOLUTION 2023-46 Authorize the Health Commissioner to enter into and execute addendums increasing the amounts to be paid to the following agencies under the Health Resources and Services Administration Ryan White Part A and Ending the HIV Epidemic grants, and to revise the end of the contract period from February 28, 2024 to February 29, 2024:

	<u>Amount not to exceed:</u>	
	<u>From</u>	<u>To</u>
AIDS Health Care Foundation (CRC 2023-50)	\$ 13,000.00	\$ 67,000.00
AIDS Taskforce of Greater Cleveland (2023-24)	\$ 31,300.00	\$ 305,868.00
MetroHealth System (2023-24)	\$ 249,587.00	\$ 1,464,308.00
Nueva Luz Urban Resource Center (2023-24)	\$ 104,257.00	\$ 777,722.00
Signature Health, Inc. (2023-24)	\$ 72,000.00	\$ 508,670.00
University Hospitals Cleveland Medical Center (2023-24)	\$ 174,164.00	\$ 1,049,878.00

- E. RESOLUTION 2023-47 Authorize the Health Commissioner to enter into and execute a contract with Upward Spiral Coaching and Consulting LLC under the Health Resources and Services Administration Ryan White Part A grant from May 1, 2023 to February 29, 2024 in an amount not to exceed \$76,680.00.
- F. RESOLUTION 2023-48 Authorize the Health Commissioner to enter into and execute a contract with Case Western Reserve University Department of Population Quantitative Health Science under the Centers for Disease Control and Prevention Racial and Ethnic Approaches to Community Health grant from March 1, 2023 through September 29, 2023 in an amount not to exceed \$45,000.00.
- G. RESOLUTION 2023-49 Authorize the Health Commissioner to enter into and execute contracts with the following agencies under the Health Resources and Services Administration Ending the HIV Epidemic grant from March 1, 2023 through February 29, 2024:

	<u>Amount not to exceed</u>
A Vision of Change	\$ 42,000.00
Cleveland State University School of Nursing	\$ 41,250.00

- H. RESOLUTION 2023-50 Honoring Lorrie Considine for 19 years of dedicated public health service to the Cuyahoga County Board of Health.
- I. RESOLUTION 2023-51 Authorize the Health Commissioner to revise the end date of the Ohio Department of Health Public Health Workforce grant from June 30, 2023 to December 31, 2023 (Resolution 2021-124).
- J. RESOLUTION 2023-52 Approval for Second Quarter 2023 tuition for the following employees and amounts approved on March 1, 2023 by the Tuition Assistance Review Committee:

Alexa Geiger, DIS, MPH	\$4,000.00
Deedra Hein, PHN 2, BSN	\$ 825.00

- K. RESOLUTION 2023-53 Authorize the Health Commissioner to accept additional funding under the Ohio Department of Health Lead Delegated Authority Provider Agreement in an amount of \$125,000.00 (Resolution 2021-122).

BOARD ORDERS, RULES, FEES OR REGULATIONS:

FIRST READING:

None

SECOND READING:

None

THIRD READING:

None

- L. RESOLUTION 2023-54 Approval of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	CRC Report and Other Contracts.

- M. Health Commissioner's Report

- (1) Infectious Diseases Update
- (2) Strategic Planning Update

- N. Public and Staff Comments (three-minute maximum).

- O. Motion to adjourn to Executive Session to consider the appointment, employment, promotion, or compensation of a public employee.

- P. Miscellaneous Business

- Q. Motion to adjourn the meeting.

SCHEDULE A
APPROPRIATION MEASURES

1. Budget Establishment(s):

- A. Establish a budget for the Mosquito Control Grant in the amount of \$14,910.00 (ref. enclosed).

2. Budget Revision(s):

- A. Budget revision for the 2023/2024 Ryan White Part A grant to increase the budget by \$4,075,993.00 (ref. enclosed).
- B. Budget revision for the 2021/2023 Public Health Workforce grant to redistribute \$580,000.00 (ref. enclosed).

SCHEDULE B
CASH TRANSFERS

1. Operating Transfer(s):

- a. Operating transfer from the General Fund to the 2021/2022 Public Health Emergency Preparedness grant in the amount of \$58,186.00 (ref. enclosed).

2. Residual Equity Transfer(s):

None

SCHEDULE C
ROUTINE PERSONNEL ACTIONS

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

1. Rescind Student Appointment(s):

- A. Abigail Hotchner, Student Environmental Worker – Vector Program, \$15.00/hour, effective May 22, 2023.

2. Appointment(s):

- B. TBD, Public Health Nurse, \$47,073.00 annually.
- C. TBD, Accountant, Pay Grade E, \$56,127.00 annually.
- D. TBD, Public Health Nurse Program Manager, Pay Grade E, \$56,127.00 annually.
- E. TBD, Grant Supervisor, Pay Grade F, \$64,381.00 annually.
- F. TBD, Disease Intervention Specialist, Pay Grade D, \$48,951.00 annually.

3. Lateral Appointment(s):

- G. DeDonte Cheatham, Communicable Disease Investigator, Pay Grade D, \$48,951.00 annually, effective June 5, 2023.

4. Retirement(s):

- H. Lorrie Considine, Public Health Nurse Program Manager, effective June 30, 2023.
- I. Deborah Busdiecker, Public Health Nurse Program Supervisor, effective June 30, 2023.

5. Resignation(s):

- J. Lauren Bottoms, Data Analyst, effective May 19, 2023.
- K. Rose Marie Driscoll, Public Health Nurse, effective June 30, 2023.

SCHEDULE D
EMPLOYEE TRAINING AND TRAVEL EXPENSES

Administration

- a. Roderick Harris to the Care Response Learning Tour May 17 – 19, 2023 – Cincinnati, OH.

Environmental Public Health

- b. Brittanie Evans, Heather Grisez, and Stephanie Sutila to attend Active Wastewater Systems Drip Dispersal Workshop May 10, 2023 – Sunbury, Ohio.
- c. Scott Zele to attend the Public Health Lead Investigator Meeting May 25, 2023 – Columbus, OH.
- d. Robert Brand to attend the 2023 NACCHO Annual Conference July 9, 2023 thru July 14, 2023 – Denver, CO.

Epidemiology, Surveillance and Informatics

- e. Takisha Fuller to 2023 Public Health TechXpo and Futures Forum May 22-26, 2023 – Chicago, IL.

Nursing & Clinical Services

- f. Melissa Kolenz and LaJuanna White to U.S Conference on HIV/AIDS September 5-9, 2023 – Washington, D.C.

Population Health

- g. Monica Baker and Anastassia Idov to the NAESM Conference June 6 – 11, 2023. Atlanta, GA.
- h. Erin Janowski and Erin Lark to the Empowering You: A Community HIV Conference June 8 – 9, 2023. Cincinnati, OH.
- i. Brian Lutz to the 2023 Ending the HIV Epidemic Implementation Regional Technical Assistance Convenings – Midwest June 11 – 13, 2023. Columbus, OH.
- j. Alison Patrick, Maurice Cole, and Theresa Henderson to the Ohio PREP Spring Workshop June 21 – 23, 2023. Columbus, OH.
- k. Monica Baker, Anastassia Idov, La’Keisha James, Erin Janowski, Erin Lark, Brian Lutz and Danielle LeGallee to the United States Conference on HIV /AIDS September 5 – 9, 2023. Washington, DC.

*Professional education under ONA contract.

SCHEDULE F
CRC REPORT AND OTHER CONTRACTS

A. CRC Report

1. May 2, 2023 CRC Meeting (ref. enclosed):

No Exchange of Funds

CRC 2023-66 Addendums – to extend the contracts:

CRC#	Contractor	From	To
2022-166	TNT Construction	04/04/2023	05/31/2023
2022-179	TNT Construction	03/20/2023	05/31/2023
2022-178	TNT Construction	03/20/2023	05/31/2023
2022-167	TNT Construction	03/20/2023	05/31/2023

Contract Authorizations

CRC 2023-67: TNT Construction - \$12,175.00

CRC 2023-68: TNT Construction - \$17,875.00

2. May 16, 2023 CRC Meeting (ref. enclosed):

No Exchange of Funds

CRC 2023-69 MKM Management Consulting, LLC – extend end date to November 30, 2023

Contract Authorizations

CRC 2023-70: Green Home Solutions - \$7,450.00

Contract Approvals

CRC 2023-71: We Think 4 A Change - \$22,000.00

CRC 2023-72: Addendum - Dynamerican to increase the amount from \$16,498.00 to \$20,998.00

CRC 2023-73: Addendum - TNT Construction & Contracting - to increase the amount from \$29,140.00 to \$29,440.00

CRC 2023-74: Addendum - TNT Construction & Contracting - to increase the amount from \$31,695.00 to \$34,020.00

CRC 2023-75: Addendum - TNT Construction & Contracting - to increase the amount from \$16,800.00 to \$16,925.00

CRC 2023-76: Addendum - Davey Resource Group CMS - to increase the amount from \$17,368.00 to \$21,298.00

B. Other Contracts

CUYAHOGA COUNTY BOARD OF HEALTH
MINUTES OF THE MEETING – April 26, 2023

Meeting called to order by Dr. Gregory L. Hall, President of the Board at 9:03 a.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on April 26, 2023.

Roll Call: The following members were present: Dr. Gregory L. Hall, Ms. Debbie L. Moss, Mr. Douglas Wang, Mr. Thomas P. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Mr. Wang, that the following Motion be adopted:

BE IT RESOLVED to excuse Dr. Sherrie Williams due to a schedule conflict at the time of the meeting.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following Motion be adopted:

BE IT RESOLVED to amend agenda items as highlighted on revised agenda.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Report from Dr. Roderick Harris, Health Commissioner, regarding the District Advisory Council meeting held March 30, 2023. Recognition of Mr. Douglas Wang for appointment by the District Advisory Council for a five-year term and the signing of the oath of office.

Motion for election of Officers of the Board - President and President Pro Tem. A motion was made by Ms. Moss, seconded by Mr. Wang, to nominate Dr. Gregory L. Hall, as President of the Board.

There being no other nominations, the Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell

It was then moved by Dr. Hall, seconded by Mr. O'Donnell, to nominate Mr. Douglas Wang, as President Pro Tem.

There being no other nominations, the Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell

The reading of the minutes of the March 22, 2023 regular Board meeting was dispensed with as copies had previously been received by each member. Inasmuch as there were no corrections, it was moved by Ms. Moss, seconded by Dr. Hall, that the minutes be approved.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Public Comments on Agenda Resolutions Only (three-minute maximum) – N/A.

Review of the Financial Statements.

Legislative Updates – N/A

Committee Reports – N/A

Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION 2023-27 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with the Ohio Environmental Protection Agency for the Mosquito Control Grant Agreement from the date of execution through April 30, 2024 in an amount of \$14,910.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION 2023-28 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with KMU Trucking and Excavating in an amount not to exceed \$27,648.84 under the Water Pollution Control Loan Fund at 21594 Boston Rd., Strongsville, Ohio 44149 (CRC 2023-45).

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Ms. Moss, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-29 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with the Greater Cleveland Healthcare Association under the HealthComp Foundation grant from January 1, 2023 through December 31, 2023 in an amount not to exceed \$109,092.50.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-30 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with Better World Advertising under the Ohio Department of Health COVID-19 Enhanced Operations grant from May 01, 2023 through July 31, 2023 in an amount not to exceed \$40,000.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Dr. Hall, that the following RESOLUTION 2023-31 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to accept additional funding under the Health Resources and Services Administration Ending the HIV Epidemic grant in an amount of \$1,794,200.00 and revise the end date from February 28, 2024 to February 29, 2024 (Resolution 2023-12).

Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Dr. Hall, that the following RESOLUTION 2023-32 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with Better World Advertising under the Ohio Department of Health HIV Prevention and STI Prevention grants from May 1, 2023 through December 31, 2023 in an amount not to exceed \$197,475.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Ms. Moss, that the following RESOLUTION 2023-33 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with Cleveland Clinic Foundation under the Health Resources and Services Administration Ryan White Part A and Ending the HIV Epidemic grants from March 1, 2023 through February 28, 2024 in an amount not to exceed \$51,250.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Mr. Wang, that the following RESOLUTION 2023-34 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with Mercy Health Regional Center under the Health Resources and Services Administration Ryan White Part A grant from March 1, 2023 through February 28, 2024 in an amount not to exceed \$42,100.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION 2023-35 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with the Cleveland Rape Crisis Center under the Prevent Premature Fatherhood grant from April 1, 2023 through March 31, 2024 in an amount not to exceed \$55,000.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Ms. Moss, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-36 be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute a contract with Better World Advertising under the Health Resources and Services Administration Ending the HIV Epidemic grant from April 1, 2023 through February 29, 2024 in an amount not to exceed \$100,000.00.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-37 be adopted:

BE IT RESOLVED to Approve the appropriation of the annual estimated revenue and expense budget for the year 2024 in accordance with the ORC 3709.28 (ref. enclosed).

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION 2023-28 be adopted:

BE IT RESOLVED to Authorize the Chief Financial Officer to dispose of excess and/or surplus

assets (ref. enclosed).

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Ms. Moss, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-39 be adopted:

BE IT RESOLVED to Authorize payment(s) for the contract(s) and/or order(s) with the following vendor(s):

VENDOR	AMOUNT	DATE	PURPOSE
Walter Haverfield	\$ 9,744.00	08/24/2020	Outside Counsel
Paragon CMS	\$25,178.00	01/03/2023	Lead Remediation
Paragon CMS	\$21,963.00	01/03/2023	Lead Remediation...

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

BOARD ORDERS, RULES, FEES OR REGULATIONS

It was moved by Mr. Wang, seconded by Mr. O'Donnell, that the following RESOLUTION 2023-40 be adopted:

BE IT RESOLVED to grant a variance from Section 3701-29-12 (P)(2) of the Ohio Administrative Code for the material utilized as a building sewer for the residence at 10193 Barr Road in Brecksville, OH (PPN: 604-14-021) (ref enclosed).

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

FIRST READING:

None

SECOND READING:

None

THIRD READING:

None

It was moved by Ms. Moss, seconded by Dr. Hall, that the following RESOLUTION 2023-41 be adopted:

BE IT RESOLVED that approval be given of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.

Schedule D Employee Training and Travel Expenses.
Schedule E Approval of Vouchers. (Available upon request)
Schedule F CRC Report and Other Contracts.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Health Commissioner's Report –
(1) Infectious Disease Update

Public and Staff Comments (three-minute maximum) – N/A.

It was moved by Ms. Moss, seconded by Mr. Wang, that pursuant to Resolution 1993-43 and O.R.C. Sec 121.22 the Board Adjourn to Executive Session to discuss appointment, employment, promotion, discipline or compensation of a public employee.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Executive Session began at 10:15 a.m.

Executive Session ended at 10:52 a.m.

Miscellaneous Business –

Thereupon, it was also moved by Mr. Wang, seconded by Mr. O'Donnell, that the following RESOLUTION (2023-42) be adopted:

BE IT RESOLVED to approve the following personnel actions:

Auto Promotion Correction(s):

A. JoAnn Carrothers, from PHN 2 to PHN 3, effective June 11, 2022; one-time lump sum payment of \$965.85 for June 11, 2022 through May 6, 2023 and annual salary of \$55,547.50 effective May 8, 2023.

B. Jacqueline Lewis, from PHN 2 to PHN 3, effective January 1, 2019; one-time lump sum payment of \$5,059.21 for January 1, 2019 through May 6, 2023 and annual salary of \$63,168.88 effective May 8, 2023.

C. Loretta Quirino, from PHN 2 to PHN 3, effective October 2, 2021; one-time lump sum payment of \$1,696.35 for October 2, 2021 through May 6, 2023 and annual salary of \$55,558.42 effective May 8, 2023.

D. Janet Weiskittel, from PHN 2 to PHN 3, effective May 7, 2022; one-time lump sum payment of \$1,087.72 for May 7, 2022 through May 6, 2023 and annual salary of \$58,149.00 effective May 8, 2023.

Termination(s):

A. Ade Elisha, Grant Supervisor, effective April 26, 2023.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Thereupon, it was moved by Mr. O'Donnell, seconded by Mr. Wang, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 10:55 a.m.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

CUYAHOGA COUNTY BOARD OF HEALTH

Roderick L. Harris, Secretary

Dr. Gregory L. Hall, President

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
STATEMENT OF RECEIPTS, DISBURSEMENTS,
AND CHANGES IN FUND BALANCES - ALL FUND TYPES
YEAR TO DATE AS OF APRIL 30, 2023**

	GOV'T FUND TYPES		TOTALS
	GENERAL	SPECIAL REVENUE	MEMORANDUM ONLY
RECEIPTS:			
City, Village & Township Contracts	\$5,888,473	\$0	\$5,888,473
Licenses, Permits & Fees	2,394,175	0	2,394,175
School Health Services	50,054	0	50,054
Charges for Services	781,905	0	781,905
State Subsidy	601,527	0	601,527
Grants/Contracts	62,659	8,168,139	8,230,798
Other Receipts	114,561	214,021	328,582
TOTAL RECEIPTS	\$9,893,355	\$8,382,161	\$18,275,515
DISBURSEMENTS:			
Salaries & Fringes	\$2,985,800	\$2,378,521	\$5,364,321
License Remittance to State	197,857	0	197,857
Supplies	57,069	50,802	107,872
Utilities	19,047	0	19,047
Meetings/Conferences/Travel/Mileage	73,403	18,442	91,844
Printing	6,069	56,899	62,967
Postage	13,026	(13,471)	(445)
Telephone/Data Communications	90,824	6,330	97,155
Insurance Premiums	11,250	0	11,250
Maintenance/Repair Services	55,225	0	55,225
Contractual/Professional & Technical Services	405,649	6,520,308	6,925,958
Client Services	0	21,188	21,188
Tuition Reimbursement	0	0	0
Lab Testing	27,707	9,277	36,984
Other Expenses	113,750	108,586	222,336
Construction & Improvement	0	0	0
Transfer Out	21,116	40,641	61,757
Loan Repayment P & I	109,256	0	109,256
Non-Capital Software/Equipment/Furniture	124,211	27,720	151,931
Capital Software/Equipment/Furniture/Vehicle	0	0	0
TOTAL DISBURSEMENTS	\$4,311,258	\$9,225,242	\$13,536,500
EXCESS OF RECEIPTS OVER/UNDER DISBURSEMENTS	5,582,097	(843,082)	4,739,015
BEGINNING FUND BALANCE JANUARY 1, 2023	7,881,408	(1,662,947)	6,218,461
ENDING FUND BALANCE APRIL 30, 2023	\$13,463,505	(\$2,506,029)	\$10,957,476

**CUYAHOGA COUNTY BOARD OF HEALTH
THREE YEAR COMPARISON OF GENERAL FUND
CASH BALANCES (IN THOUSANDS)**

**COUNTY FISCAL OFFICE
END OF THE MONTH CASH BALANCE**

MONTH	2021	2022	2023
JANUARY	6,598*	7,415*	6,762*
FEBRUARY	6,504*	12,184*	12,414*
MARCH	6,732*	11,638*	11,708*
APRIL	4,975*	11,915*	12,376*
MAY	8,447*	11,867*	
JUNE	7,663*	11,051*	
JULY	6,637*	10,266*	
AUGUST	6,302*	10,152*	
SEPTEMBER	5,482*	8,695*	
OCTOBER	7,437*	8,015*	
NOVEMBER	6,601*	7,288*	
DECEMBER	7,292*	7,881*	

* Due to the County ERP transition, cash balance has been calculated manually and unable to be validated with the ERP system.

CCBH GENERAL REVENUE FUND BUDGET COMPARISON FOR THE PERIOD ENDING APRIL 30, 2023

	YTD - 2022	YTD - 2023	ORIGINAL 2023 BUDGET	CURRENT 2023 BUDGET	PERCENTAGE OF BUDGET
REVENUES:					
CASH CARRY-OVER	\$7,142,276.58	\$7,881,407.94	\$1,405,690.00	\$1,405,690.00	561%
CITY, VILLAGE & TWP. CONTRACTS	5,353,158.00	5,888,473.40	5,888,474.00	5,888,474.00	100%
STATE SUBSIDY/ACCREDITATION	0.00	601,527.39	500,000.00	500,000.00	120%
LICENSES, PERMITS & FEES	2,030,732.08	2,394,175.45	3,698,336.00	3,698,336.00	65%
FOOD PROTECTION	1,121,647.95	31,715.00	91,000.00	91,000.00	35%
SOLID WASTE MATERIAL MGMT	137,125.00	135,381.28	480,000.00	480,000.00	28%
GENERAL ENVIRONMENTAL SERVICES	11,760.00	0.00	99,600.00	99,600.00	0%
WATER POLLUTION CONTROL	52,244.87	53,407.97	349,446.00	349,446.00	15%
SCHOOL HEALTH	53,214.70	50,054.00	115,450.00	115,450.00	43%
VACCINE PREVENTABLE	72,568.39	189,055.37	333,000.00	333,000.00	57%
FAMILY HEALTH	142,210.57	116,520.00	425,000.00	425,000.00	27%
CHILD CARE	11,840.00	0.00	0.00	0.00	NA
HEALTH SYSTEMS DEVELOPMENT	9,797.98	236,786.90	0.00	0.00	NA
BEHAVIOR HEALTH	0.00	19,038.44	0.00	0.00	NA
HIV PREVENTION	639.08	0.00	0.00	0.00	NA
EPIDEMIOLOGY	0.00	0.00	0.00	0.00	NA
GRANTS/CONTRACTS	82,363.36	62,658.92	529,400.00	529,400.00	12%
CAPITAL IMPROVEMENT PROJECT	0.00	0.00	0.00	0.00	NA
MISC. & REFUNDS	0.00	114,560.67	0.00	0.00	NA
TOTAL REVENUES	\$9,079,301.98	\$9,893,354.79	\$12,509,706.00	\$12,509,706.00	79%

EXPENDITURES:

SALARIES	\$3,244,745.18	\$2,315,458.76	\$7,485,373.00	\$7,485,373.00	31%
FRINGE BENEFITS	952,105.63	670,341.36	2,713,643.00	2,713,643.00	25%
OFFICE/COPIER/COMPUTER SUPPLIES	45,416.84	14,687.41	39,000.00	39,000.00	38%
CHEMICAL SUPPLIES	1,732.00	17,149.32	33,250.00	33,250.00	52%
HOUSEKEEPING SUPPLIES	3,433.62	1,463.37	10,000.00	10,000.00	15%
MEDICAL SUPPLIES	49,813.96	17,439.86	211,100.00	211,100.00	8%
MISCELLANEOUS SUPPLIES	4,246.63	5,070.08	27,400.00	27,400.00	19%
AUTOMOTIVE SUPPLIES	180.65	1,168.44	2,750.00	2,750.00	42%
MAINTENANCE/BUILDING SUPPLIES	109.65	90.58	2,000.00	2,000.00	5%
CONTRACTUAL/PROF & TECH SERVICES	437,711.73	405,649.43	746,593.00	746,593.00	54%
TUITION REIMBURSEMENT	30,155.00	0.00	50,000.00	50,000.00	0%
POSTAGE	9,503.45	13,026.01	45,700.00	45,700.00	29%
TELEPHONE/DATA COMMUNICATIONS	158,190.73	90,824.42	326,169.00	326,169.00	28%
MEETINGS/CONFERENCES/TRAVEL/MILEAGE	40,729.13	73,402.57	199,850.00	199,850.00	37%
INSURANCE PREMIUMS	0.00	11,250.00	71,000.00	71,000.00	16%
UTILITIES	38,801.25	19,046.58	90,500.00	90,500.00	21%
MAINTENANCE/REPAIR SERVICES	39,978.20	55,224.63	81,352.00	81,352.00	68%
LAB TESTING	23,769.20	27,707.31	145,610.00	145,610.00	19%
PUBLICATIONS/SUBSCRIPTIONS	653.00	22,280.80	34,600.00	34,600.00	64%
PRINTING	3,584.85	6,068.52	23,200.00	23,200.00	26%
MEMBERSHIPS/LICENSES	1,828.00	1,751.00	17,450.00	17,450.00	10%
OTHER EXPENSES	9,661.52	51,479.43	58,790.00	58,790.00	88%
LICENSE REMITTANCE	211,148.95	197,856.73	428,230.00	428,230.00	46%
ADVERTISING	4,415.89	38,238.37	29,820.00	29,820.00	128%
TRANSFER OUT	0.00	21,115.96	155,224.00	155,224.00	14%
LOAN REPAYMENT P & I	114,459.26	109,255.74	469,512.00	469,512.00	23%
CONSTRUCTION & IMPROVEMENT	0.00	0.00	0.00	0.00	NA
NON-CAPITAL SOFTWARE/EQUIPMENT/FURNITURE	10,875.47	124,211.12	380,780.00	380,780.00	33%
CAPITAL SOFTWARE/EQUIPMENT/FURNITURE/VEHICLE	0.00	0.00	36,500.00	36,500.00	0%
TOTAL EXPENDITURES	\$5,437,249.79	\$4,311,257.80	\$13,915,396.00	\$13,915,396.00	31%

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CUYAHOGA COUNTY BOARD OF HEALTH
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
SUMMARY REPORT
PROJECT TO DATE TOTALS AS OF APRIL 30, 2023

SERVICE AREA	GRANT FISCAL YEAR(S) & NAME	GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ESI	22/23 COVID-19 VACCINATION	1,464,051.00	12,530.00	1,451,521.00	151,900.87	1,312,150.13
	22/23 ENHANCED OPERATIONS	3,772,300.00	27,250.16	3,745,049.84	2,571,769.03	1,200,530.97
	2023 HEALTH COMP	382,391.91	0.00	382,391.91	0.00	382,391.91
	21/23 PUBLIC HEALTH WORKFORCE	580,000.00	0.00	580,000.00	346,516.89	233,483.11
	22/23 PHEP	928,041.48	336,698.96	591,342.52	569,645.61	358,395.87
NURSING & CLINICAL SERVICES	2023 HIV	1,374,511.00	0.00	1,374,511.00	81,216.06	1,293,294.94
	2023 STI	720,000.00	0.00	720,000.00	86,294.14	633,705.86
	22/23 STARTING POINT	319,568.76	218,353.00	101,215.76	169,369.18	150,199.58
	2023 DENTAL SEALANT	40,000.00	0.00	40,000.00	5,949.29	34,050.71
	22/23 NEWBORN HOME VISITING	1,502,738.96	727,488.96	775,250.00	823,456.07	679,282.89
	22/23 REPRODUCTIVE HEALTH & WELLNESS	190,000.00	0.00	190,000.00	0.00	190,000.00
POPULATION HEALTH	2022 BREASTFEEDING IN THE WORKPLACE	2,750.00	2,750.00	0.00	250.00	2,500.00
	22/23 CHILD FATALITY REVIEW	250,000.00	108,593.58	141,406.42	134,115.73	115,884.27
	2023 CREATING HEALTHY COMMUNITIES	125,000.00	0.00	125,000.00	19,027.44	105,972.56
	22/23 CRIBS FOR KIDS	128,000.00	61,250.00	66,750.00	41,558.90	86,441.10
	22/23 ENDING THE HIV EPIDEMIC	1,200,000.00	970,159.53	229,840.47	970,159.53	229,840.47
	23/24 ENDING THE HIV EPIDEMIC	2,000,000.00	0.00	2,000,000.00	14,830.77	1,985,169.23
	21/23 GREEN UMBRELLA	10,000.00	2,485.98	7,514.02	8,778.32	1,221.68
	18/20 HIP-C CUYAHOGA	75,000.00	75,000.00	0.00	39,968.73	35,031.27
	22/23 IMPLEMENTING ENHANCED HIV	1,200,000.00	63,889.25	1,136,110.75	411,588.10	788,411.90
	22/23 MATERNAL & CHILD HEALTH	132,000.00	15,220.00	116,780.00	46,330.43	85,669.57
	22/23 OHIO HEALTH IMPROVEMENT ZONES	400,000.00	247,072.70	152,927.30	133,955.18	266,044.82
	22/23 OHIO EQUITY	697,375.00	0.00	697,375.00	62,246.49	635,128.51
	22/24 PREP	696,000.00	145,000.00	551,000.00	31,057.61	664,942.39
	21/23 PREVENT PREMATURE FATHERHOOD	140,000.00	105,318.19	34,681.81	140,000.00	0.00
	23/24 PREVENT PREMATURE FATHERHOOD	70,000.00	0.00	70,000.00	0.00	70,000.00
	19/20 REACH	792,000.00	769,800.50	22,199.50	788,864.50	3,135.50
	20/21 REACH	792,000.00	716,734.65	75,265.35	720,582.96	71,417.04
	21/22 REACH	792,000.00	654,118.97	137,881.03	708,444.92	83,555.08
	22/23 REACH	642,000.00	0.00	642,000.00	130,039.25	511,960.75
	21/22 REACH SUPPLEMENTAL	629,640.00	557,554.98	72,085.02	617,721.65	11,918.35
	22/23 REACH SUPPLEMENTAL	459,042.00	11.25	459,030.75	100,941.10	358,100.90
	22/23 RYAN WHITE	5,021,444.00	4,861,949.86	159,494.14	4,861,949.86	159,494.14
	23/24 RYAN WHITE	841,225.00	0.00	841,225.00	54,764.83	786,460.17
	22/25 REGIONAL FOOD SYSTEM PARTNERSHIP	910,265.00	0.00	910,265.00	21,930.44	888,334.56
	21/23 SPECIALTY CROP BLOCK	70,000.00	120,972.20	(50,972.20)	54,251.51	15,748.49

CUYAHOGA COUNTY BOARD OF HEALTH
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
SUMMARY REPORT
PROJECT TO DATE TOTALS AS OF APRIL 30, 2023

SERVICE AREA	GRANT FISCAL YEAR(S) & NAME	GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ENVIRONMENTAL	22/24 COMMUNITY DEVELOPMENT BLOCK	50,000.00	0.00	50,000.00	12,200.00	37,800.00
	20/23 HUD LEAD HAZARD REDUCTION	5,679,674.44	621,644.47	5,058,029.97	1,317,359.20	4,362,315.24
	22/24 LEAD REMEDIATION SUBSIDY	1,800,000.00	0.00	1,800,000.00	17,150.00	1,782,850.00
	19/20 OVERDOSE DATA TO ACTION	4,411,596.00	4,086,293.62	325,302.38	4,116,059.16	295,536.84
	20/21 OVERDOSE DATA TO ACTION	3,939,000.00	3,496,748.95	442,251.05	3,516,260.29	422,739.71
	21/22 OVERDOSE DATA TO ACTION	4,411,596.00	3,965,569.41	446,026.59	3,976,852.15	434,743.85
	22/23 OVERDOSE DATA TO ACTION	4,411,596.00	812,693.08	3,598,902.92	1,471,326.89	2,940,269.11
	20/21 WATER POLLUTION CONTROL LOAN	150,000.00	81,915.51	68,084.49	81,915.51	68,084.49
	2022 WATER POLLUTION CONTROL LOAN	150,000.00	36,087.80	113,912.20	32,793.61	117,206.39
	2023 WATER POLLUTION CONTROL LOAN	150,000.00	0.00	150,000.00	0.00	150,000.00
	GRANT TOTALS	54,502,806.55	23,901,155.56	30,601,650.99	29,461,392.20	25,041,414.35

NOTES TO THE FINANCIALS

For the Period Ending April 30, 2023 the percentage of budget met for revenues and expenditures should be 33%. It is expected that this percentage may fluctuate based on specific program timelines. Any unanticipated variance will be specifically noted. Otherwise, the notes are broad and intended to provide a general overview.

Explanations for significant favorable and unfavorable revenue and expenditure variances are listed below.

REVENUE

City, Village & Twp. Contract – (100%) Revenues have been received as budgeted.

State Subsidy – (120%) Revenues are up because revenue received is \$101K higher than anticipated.

Licenses, Permits & Fees – (65%) Revenues are up because Food Service Operation and Retail Food Establishment license revenue that was due March 1st has been received.

Food Protection – (35%) Revenues are up because of additional classes added in the food program for the Food Safety Annual Education Conference.

Solid Waste Material Management – (28%) Revenues are down because revenue for Solid Waste fees from the County Planning Commission is received through reimbursement quarterly based on services rendered.

General Environmental Services – (0%) Revenues are down because revenues from seasonal programs such as Mosquito Briquettes and Rabies tags come in during the summer and fall.

Sustainable Environments – (15%) Revenues are down because it is not the peak time for activities; majority of PHASE II Storm Water- NEORS and other community contract revenues come in during late spring, summer and mid fall.

School Health - (43%) Revenues are up because funds for contracts are received semi-annually in February/March and September/October.

Vaccine Preventable – (57%) Revenues are up because clinic activity is back to normal. Also, reimbursement of medical billing claims received is higher than anticipated due to increasing efficiencies in billing with the addition of the new Medical Billing Specialist.

Family Health – (27%) Revenues are down because CMH payments for completed billing not yet received.

Private Grants/Contracts – (12%) Revenues are down because funds for the County contract to help support our building operations have not been received.

NOTES TO THE FINANCIALS CONT'D.

EXPENDITURES

Salaries – (31%) Expenditures are down because the majority of the first quarter grant adjustments have been posted to the respective grants.

Fringe Benefits – (25%) Expenditures are down because the majority of the first quarter grant adjustments have been posted to the respective grants.

Office/Copier/Computer Supplies – (38%) Expenditures are up because purchases are made as needed.

Chemical Supplies – (52%) Expenditures are up due to the seasonal purchase of mosquito larviciding products.

Housekeeping Supplies – (15%) Expenditures are down because purchases are made as needed.

Medical Supplies – (8%) Expenditures are down because the clinic orders vaccine inventory as needed.

Miscellaneous Supplies – (19%) Expenditures are down because purchases are made as needed.

Automotive Supplies – (42%) Expenditures are up due to program trucks being serviced prior to the start of the summer season program activities.

Maintenance/Building Supplies – (5%) Expenditures are down because purchases are made as needed.

Contractual/Professional & Technical Services – (54%) Expenditures are up because a number of contractual service invoices for grants were posted to the General Revenue Fund and will be adjusted back to the appropriate grants.

Tuition Reimbursement – (0%) Expenditures are down because the first round of reimbursements is being processed in May.

Postage – (29%) Expenditures are down because a large portion of this budget is allocated for program mailings that will occur later in the summer.

Telephone/Data Communications – (28%) Expenditures are down because a few invoices did not get processed until May.

Meeting/Conferences/Travel/Mileage – (37%) Expenditures are up because some travel for grants were posted to the General Revenue Fund and will be adjusted back to the appropriate grants.

Insurance Premiums – (16%) Expenditures are down because premiums for property insurance are paid in late summer and liability insurance is paid in the fall.

Utilities – (21%) Expenditures are down because higher electricity costs are reflected later in the summer months.

Maintenance/Repair Services – (68%) Expenditures are up because of unanticipated plumbing repairs needing to be made.

Lab Testing – (19%) Expenditures are down because this budget line item expends most funds in the summer months, primarily in the Sustainable Environments program area.

Publications/Subscriptions – (64%) Expenditures are up because the majority of this budget line item is for publications purchased for Serve-Safe manuals for food education training which have been purchased for the year.

Printing – (26%) Expenditures are down because printing for programs occur as needed and a number of seasonal programs expend funds in late summer and early fall.

Memberships/Licenses – (10%) Expenditures are down because dues are paid as initial memberships/renewals come due.

Other Expenses – (88%) Expenditures are up and currently under review.

License Remittance – (46%) Expenditures are up because a portion of revenue collected for Licenses, permits and fees is required to be remitted to the state upon receipt. The majority of the Food Service Operation and Retail Food Establishment license revenue has been received.

Advertising – (128%) Expenditures are up and currently under review.

Transfer Out – (14%) Expenditures are down because this budget line item expends most of the funds at the end of the year.

Loan Repayment P & I – (23%) Expenditures are down because principle and interest loan payments are made semi-annually.

Non-Capital Software/Equipment/Furniture – (33%) Expenditures have been spent as budgeted.

Capital Software/Equipment/Furniture – (0%) No budget for this line item.

CUYAHOGA COUNTY
BOARD OF HEALTH
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Resolution No. 2023-43

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE EARLY CHILDHOOD SAFETY INITIATIVE PROGRAM GRANT FUNDING FROM THE OHIO CHILDREN'S TRUST FUND FROM JULY 1, 2023 THROUGH JUNE 30, 2025 IN AN AMOUNT NOT TO EXCEED \$100,000.00.

WHEREAS, the Ohio Children's Trust Fund (OCTF) is funded by the Ohio Department of Job and Family Services (ODJFS) for the administration of the Ohio Children's Trust Fund Early Childhood Safety Initiative (OCTFECSI) grant, CFDA #93.558, within the State of Ohio, and

WHEREAS, CCBH responded to a request for grant applications from the OCTF, and

WHEREAS, CCBH has received a Notice of Award (NOA) from OCTF awarding \$100,000.00 of grant funds, under CFDA #93.558, to CCBH to administer Early Childhood Safety Initiative grant program within from July 1, 2023 through June 30, 2025, and

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to accept funding from the Ohio Children's Trust Fund up to \$100,000.00 and to execute any contracts or necessary documents to accept the funds and provide services from July 1, 2023 through June 30, 2025 under the Early Childhood Safety Initiative grant.

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading

Vote: Hall yea ____ nay ____ abs ____ Moss yea ____ nay ____ abs ____

Wang yea ____ nay ____ abs ____ Williams yea ____ nay ____ abs ____

O'Donnell yea ____ nay ____ abs ____

Gregory L. Hall, M.D.
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
BOARD OF HEALTH
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Resolution No. 2023-44

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT ADDITIONAL FUNDING UNDER THE HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART A GRANT IN AN AMOUNT OF \$4,075,993.00, AND TO REVISE THE END OF THE BUDGET PERIOD FROM FEBRUARY 28, 2024 TO FEBRUARY 29, 2024 (RESOLUTION 2023-13).

WHEREAS, the Health Resources and Services Administration (HRSA) is funded by the Department of Health and Human Services (HHS) for the administration of the Ryan White Part A grant, CFDA #93.914, and

WHEREAS, HRSA released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the Ryan White Part A grant program within a six-county region of Ohio for a one year cycle, as identified by HRSA, and

WHEREAS, CCBH responded to the competitive RFP to administer the Ryan White Part A grant program within a six-county region as identified by HRSA, and

WHEREAS, CCBH has received a Notice of Award (NOA) from HRSA awarding \$4,917,218.00 of Ryan White Part A grant funds under CFDA #93.914 to CCBH to administer the Ryan White Part A grant program within a six-county region from March 1, 2023 through February 29, 2024, and

WHEREAS, this Board is required to and desires to accept this NOA from HRSA in order to implement this grant for the public benefit within the identified six-county region.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to accept funding in the amount of \$4,917,218.00 from the Health Resources and Services Administration to administer the Ryan White Part A grant within a six-county region from March 1, 2023 through February 29, 2024. The Health Commissioner is authorized to enter and execute any necessary documents from HRSA related to the acceptance of and implementation of the grant.

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* _____ *nay* _____ *abs* _____ Moss *yea* _____ *nay* _____ *abs* _____

Wang *yea* _____ *nay* _____ *abs* _____ Williams *yea* _____ *nay* _____ *abs* _____

O'Donnell *yea* _____ *nay* _____ *abs* _____

Gregory L. Hall, MD
President

Attested by:

Roderick Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
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B O A R D O F H E A L T H
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Resolution No. 2023-45

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE ADDENDUMS INCREASING THE AMOUNTS TO BE PAID TO THE FOLLOWING AGENCIES UNDER THE HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART A GRANT, AND TO REVISE THE END OF THE CONTRACT PERIOD FROM FEBRUARY 28, 2024 TO FEBRUARY 29, 2024:

	<u>Amount not to exceed:</u>	
	<u>From</u>	<u>To</u>
A J Boggs & Company (2023-24)	\$ 43,720.00	\$ 88,830.00
The Centers (CRC 2023-48)	\$ 24,500.00	\$ 144,225.00
Near West Side Multi Service Corp (CRC 2023-48)	\$ 13,100.00	\$ 62,500.00
Mercy Health Regional Medical Center (2023-34)	\$ 42,100.00	\$ 285,219.00
Neighborhood Health Care (2023-24)	\$ 29,300.00	\$ 177,000.00

WHEREAS, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) to administer the Ryan White Part A grant, CFDA #93.914, from March 1, 2023 through February 29, 2024, and

WHEREAS, CCBH has identified community partner agencies to receive funds for program and service delivery under the Ryan White Part A grant as outlined within the terms of their contract with CCBH, and

WHEREAS, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

WHEREAS, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.914, and

WHEREAS, it is necessary to contract with the above agencies to provide funding for their services.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Ryan White Part A grant from March 1, 2023 through February 29, 2024:

<u>Entity</u>	<u>Designation</u>	<u>Amount not to exceed</u>
A J Boggs & Company	Contractor	\$ 88,830.00
The Centers	Subrecipient	\$ 144,225.00
Near West Side Multi Service Corp	Subrecipient	\$ 62,500.00
Mercy Health Regional Medical Center	Subrecipient	\$ 285,219.00
Neighborhood Health Care	Subrecipient	\$ 177,000.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* ____ *nay* ____ *abs* ____ Moss *yea* ____ *nay* ____ *abs* ____

O'Donnell *yea* ____ *nay* ____ *abs* ____ Wang *yea* ____ *nay* ____ *abs* ____

Williams *yea* ____ *nay* ____ *abs* ____

Gregory L. Hall, MD
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
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B O A R D O F H E A L T H
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Resolution No. 2023-46

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE ADDENDUMS INCREASING THE AMOUNTS TO BE PAID TO THE FOLLOWING AGENCIES UNDER THE HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART A AND ENDING THE HIV EPIDEMIC GRANTS, AND TO REVISE THE END OF THE CONTRACT PERIOD FROM FEBRUARY 28, 2024 TO FEBRUARY 29, 2024:

	<u>Amount not to exceed:</u>
AIDS Health Care Foundation	\$ 67,000.00
AIDS Taskforce of Greater Cleveland	\$ 305,868.00
MetroHealth System	\$ 1,464,308.00
Nueva Luz Urban Resource Center	\$ 777,722.00
Signature Health, Inc.	\$ 508,670.00
University Hospitals Cleveland Medical Center	\$ 1,049,878.00

WHEREAS, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) to administer the Ryan White Part A grant, CFDA #93.914, and the Ending the HIV Epidemic grant, CFDA #93.686, from March 1, 2023 through February 29, 2024, and

WHEREAS, CCBH has identified community partner agencies to receive funds for program and service delivery under the Ryan White Part A and Ending the HIV Epidemic grants as outlined within the terms of their contract with CCBH, and

WHEREAS, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

WHEREAS, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.914 and/or CFDA #93.686, and

WHEREAS, it is necessary to contract with the above agencies to provide funding for their services.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Ryan White Part A and Ending the HIV Epidemic grants from March 1, 2023 through February 29, 2024:

<u>Entity</u>	<u>Designation</u>	<u>Amount not to exceed:</u>
AIDS Health Care Foundation	Subrecipient	\$ 67,000.00
AIDS Taskforce of Greater Cleveland	Subrecipient	\$ 305,868.00
MetroHealth System	Subrecipient	\$ 1,464,308.00
Nueva Luz Urban Resource Center	Subrecipient	\$ 777,722.00
Signature Health, Inc.	Subrecipient	\$ 508,670.00
University Hospitals Cleveland Medical Center	Subrecipient	\$ 1,049,878.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall yea ____ nay ____ abs ____ Moss yea ____ nay ____ abs ____

O'Donnell yea ____ nay ____ abs ____ Wang yea ____ nay ____ abs ____

Williams yea ____ nay ____ abs ____

Gregory L. Hall, M.D.
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
BOARD OF HEALTH
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Resolution No. 2023-47

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH UPWARD SPIRAL COACHING AND CONSULTING LLC UNDER THE HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART A GRANT FROM MAY 1, 2023 TO FEBRUARY 29, 2024 IN AN AMOUNT NOT TO EXCEED \$76,680.00.

WHEREAS, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) to administer the Ryan White Part A grant, CFDA #93.914, from May 1, 2023 through February 29, 2024, and

WHEREAS, CCBH has identified community partner agencies to receive funds for program and service delivery under the Ryan White Part A grant as outlined within the terms of their contract with CCBH, and

WHEREAS, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

WHEREAS, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.914, and

WHEREAS, it is necessary to contract with the above agencies to provide funding for their services.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Ryan White Part A grant from May 1, 2023 through February 29, 2024:

<u>Entity</u>	<u>Designation</u>	<u>Amount to be paid not to exceed</u>
Upward Spiral Coaching and Consulting LLC	Contractor	\$ 76,680.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall yea ____ nay ____ abs ____ Moss yea ____ nay ____ abs ____

O'Donnell yea ____ nay ____ abs ____ Wang yea ____ nay ____ abs ____

Williams yea ____ nay ____ abs ____

Gregory L. Hall, MD
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

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Resolution No. 2023-48

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH CASE WESTERN RESERVE UNIVERSITY DEPARTMENT OF POPULATION QUANTITATIVE HEALTH SCIENCE UNDER THE CENTERS FOR DISEASE CONTROL AND PREVENTION RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH GRANT FROM MARCH 1, 2023 THROUGH SEPTEMBER 29, 2023 IN AN AMOUNT NOT TO EXCEED \$45,000.00.

WHEREAS, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Center for Disease Control And Prevention (CDC) to administer the Racial And Ethnic Approaches To Community Health (REACH) grant, CFDA #93.738, from September 30, 2023 through September 29, 2024, and

WHEREAS, CCBH has identified community partner agencies to receive funds for program and service delivery under the REACH grant as outlined within the terms of their contract with CCBH, and

WHEREAS, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

WHEREAS, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.738.

WHEREAS, it is necessary to contract with the above agencies to provide funding for their services.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Racial and Ethnic Approaches to Community Health grant from September 30, 2023 through September 29, 2024:

<u>Entity</u>	<u>Designation</u>	<u>Amount Not To Exceed</u>
Case Western Reserve University – PQHS	Subrecipient	\$ 45,000.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall yea _____ nay _____ abs _____ Moss yea _____ nay _____ abs _____

Wang yea _____ nay _____ abs _____ Williams yea _____ nay _____ abs _____

O'Donnell yea _____ nay _____ abs _____

Gregory L. Hall, M.D.
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

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Resolution No. 2023-49

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE CONTRACTS WITH THE FOLLOWING AGENCIES UNDER THE HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC GRANT FROM MARCH 1, 2023 THROUGH FEBRUARY 29, 2024:

	<u>Amount not to exceed</u>
A Vision of Change	\$ 42,000.00
Cleveland State University School of Nursing	\$ 41,250.00

WHEREAS, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) to administer the Ending the HIV Epidemic grant, CFDA #93.686, from March 1, 2023 through February 29, 2024, and

WHEREAS, CCBH has identified community partner agencies to receive funds for program and service delivery under the Ending the HIV Epidemic grant as outlined within the terms of their contract with CCBH, and

WHEREAS, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

WHEREAS, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.686, and

WHEREAS, it is necessary to contract with the above agencies to provide funding for their services.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Ending the HIV Epidemic grant from March 1, 2023 through February 29, 2024:

<u>Entity</u>	<u>Designation</u>	<u>Amount not to exceed</u>
A Vision of Change	Subrecipient	\$ 42,000.00
Cleveland State University School of Nursing	Subrecipient	\$ 41,250.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall yea _____ nay _____ abs _____ Moss yea _____ nay _____ abs _____

O'Donnell yea _____ nay _____ abs _____ Wang yea _____ nay _____ abs _____

Williams yea _____ nay _____ abs _____

Gregory L. Hall, M.D.
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

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RESOLUTION NO. 2023-51

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO REVISE THE
END DATE OF THE OHIO DEPARTMENT OF HEALTH PUBLIC HEALTH
WORKFORCE GRANT FROM JUNE 30, 2023 TO DECEMBER 31, 2023
(RESOLUTION 2021-124).**

WHEREAS, the Ohio Department of Health (ODH) is funded by the Centers for Disease Control and Prevention for the administration of the Public Health Workforce grant, CFDA #93.354, within the State of Ohio, and

WHEREAS, ODH requested a program narrative and budget from the Cuyahoga County Board of Health (CCBH) to receive Public Health Workforce grant funding to support public health infrastructure within Cuyahoga County as a subrecipient of these funds, and

WHEREAS, CCBH submitted a program narrative and budget to ODH for public health workforce grant funding from September 1, 2021 through December 31, 2023 and

WHEREAS, CCBH has received a Notice of Award (NOA) from ODH awarding \$580,000.00 of Public Health Workforce grant funds, CFDA #93.354, to CCBH to support public health workforce infrastructure within Cuyahoga County from September 1, 2021 through December 31, 2023, and

WHEREAS, this Board is required to and desires to accept this NOA from ODH in order to implement this grant for the public benefit within Cuyahoga County.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to accept Public Health Workforce grant funding in the amount of \$580,000.00 from the Ohio Department of Health (ODH) to support public health infrastructure within Cuyahoga County from September 1, 2021 through December 31, 2023. The Health Commissioner is authorized to enter and execute any necessary documents from ODH related to the acceptance of and implementation of the grant.

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* _____ *nay* _____ *abs* _____ Moss *yea* _____ *nay* _____ *abs* _____

O'Donnell *yea* _____ *nay* _____ *abs* _____ Wang *yea* _____ *nay* _____ *abs* _____

Williams *yea* _____ *nay* _____ *abs* _____

Gregory L. Hall, M.D.
President

Attested by:

Roderick Harris, DrPH
Health Commissioner
Secretary to Board

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Resolution No. 2023-52

A RESOLUTION TO APPROVE SECOND QUARTER 2023 TUITION FOR THE FOLLOWING EMPLOYEES AT THE AMOUNT APPROVED ON MARCH 1, 2023 BY THE TUITION ASSISTANCE REVIEW COMMITTEE:

Alexa Geiger, Disease Intervention Specialist, MPH	\$ 4,000.00
Deedra Hein, Public Health Nurse 2, BSN	\$ 825.00

WHEREAS, the Cuyahoga County Board of Health is a duly organized general health district pursuant to Ohio Revised Code Chapter 3709, and

WHEREAS, the Board has created, approved and consistently supported the Tuition Assistance Program for the benefit of all employees of the Board, and

WHEREAS, employees have applied for tuition reimbursement for the 2023 Second Quarter School session, and

WHEREAS, the Board of Health desires to approve this expenditure request.

NOW THEREFORE BE IT RESOLVED by the Board of the Cuyahoga County Board of Health, Ohio

Section 1. That the Board hereby approves the 2023 Second Quarter tuition expense for the employees named below at the amounts approved on March 1, 2023 by the Tuition Assistance Review Committee:

	<u>Amount not</u>
	<u>to Exceed:</u>
Alexa Geiger, Disease Intervention Specialist, MPH	\$ 4,000.00
Deedra Hein, Public Health Nurse 2, BSN	\$ 825.00

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* ____ *nay* ____ *abs* ____ Moss *yea* ____ *nay* ____ *abs* ____

Wang *yea* ____ *nay* ____ *abs* ____ Williams *yea* ____ *nay* ____ *abs* ____

O'Donnell *yea* ____ *nay* ____ *abs* ____

Gregory L. Hall, MD
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

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Resolution No. 2023-53

A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT ADDITIONAL FUNDING UNDER THE OHIO DEPARTMENT OF HEALTH LEAD DELEGATED AUTHORITY PROVIDER AGREEMENT IN AN AMOUNT OF \$125,000.00 (RESOLUTION 2021-122).

WHEREAS, pursuant to Ohio Revised Code Section 3742.04, the Director of Health is authorized to enter into contracts with government entities to fulfill the requirements of Chapter 3742, and

WHEREAS, the Director has delegated authority to the Cuyahoga County Board of Health (CCBH) to act as licensor including enforcement of lead hazard programs, and

WHEREAS, CCBH has received a Lead Delegated Authority Provider Agreement from the Ohio Department of Health (ODH) to act as ODH's authorized agent to conduct public health lead investigations, public health lead risk assessments and case follow up upon referral by ODH for children under the age of six in accordance with Ohio Administrative Code (OAC) from July 1, 2021 through June 30, 2023, and

WHEREAS, this Board desires to accept this contract from ODH in order to conduct public health lead investigations, public health lead risk assessments and case follow-up within Cuyahoga County on behalf of ODH.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves and authorizes the Health Commissioner to accept funding in an amount of \$125,000.00 from the Ohio Department of Health Lead Delegated Authority Provider Agreement to conduct public health lead investigations within Cuyahoga County on behalf of the Ohio Department of Health from July 1, 2021 through June 30, 2023.

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* _____ *nay* _____ *abs* _____ Moss *yea* _____ *nay* _____ *abs* _____

Wang *yea* _____ *nay* _____ *abs* _____ Williams *yea* _____ *nay* _____ *abs* _____

O'Donnell *yea* _____ *nay* _____ *abs* _____

Gregory L. Hall, MD
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
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Resolution No. 2023-54

A RESOLUTION APPROVING THE CONSENT AGENDA FOR THE MAY 24, 2023 MEETING OF THE CUYAHOGA COUNTY BOARD OF HEALTH.

WHEREAS, the Board has adopted a Consent Agenda Policy to allow for routine business matters to be approved in an efficient and timely manner, and

WHEREAS, the following Schedules make up the Consent Agenda that was provided to the Board electronically for review prior to the Board Meeting, and

Schedule A Appropriation Measures
Schedule B Cash Transfers
Schedule C Routine Personnel Actions
Schedule D Employee Training and Travel Expenses
Schedule E Approval of Vouchers
Schedule F CRC Report and Other Contracts

WHEREAS, the Board Members had the opportunity to review the materials and desire to approve each of the items contained therein.

NOW THEREFORE BE IT RESOLVED by the BOARD of the Cuyahoga County Board of Health, Ohio:

SECTION 1. That the Board hereby approves the consent agenda complete with each referenced schedule as written and presented.

SECTION 2. This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: _____, 2023 after _____ reading.

Vote: Hall *yea* ____ *nay* ____ *abs* ____ Moss *yea* ____ *nay* ____ *abs* ____

Wang *yea* ____ *nay* ____ *abs* ____ Williams *yea* ____ *nay* ____ *abs* ____

O' Donnell *yea* ____ *nay* ____ *abs* ____

Gregory L. Hall, M.D.
President

Attested by:

Roderick L. Harris, DrPH
Health Commissioner
Secretary to Board

CUYAHOGA COUNTY
BOARD OF HEALTH
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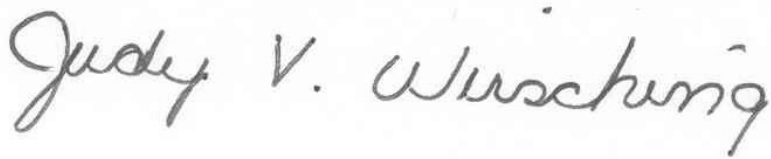
Accounting Unit: BH900170

Activity:

Date: May 24, 2023
To: Cuyahoga County Fiscal Department
From: Judy V. Wirsching, CFO
RE: 2023 Mosquito Control Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on May 24, 2023 per Resolution 2023-54.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45100		State Grant Revenue	\$14,910.00	\$0.00	\$14,910.00
Total Revenue			\$14,910.00	\$0.00	\$14,910.00
50060		Salaries-Seasonal	8,644.70	0.00	8,644.70
51000		Medicare	126.25	0.00	126.25
51100	100	Retirement-OPERS-Regular	1,219.05	0.00	1,219.05
52250		Chemical Supplies	4,920.00	0.00	4,920.00
Total Expenditures			\$14,910.00	\$0.00	\$14,910.00



Judy V. Wirsching, Chief Financial Officer

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900395

Activity: BH600098

Date: May 24, 2023

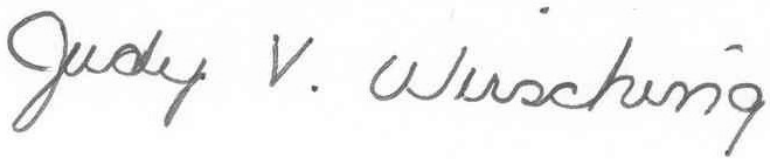
To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2023/2024 Ryan White Part A Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on May 24, 2023 per Resolution 2023-54.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$841,225.00	\$4,075,993.00	\$4,917,218.00
Total Revenue			\$841,225.00	\$4,075,993.00	\$4,917,218.00
55010		Salaries-Regular	\$78,000.00	\$253,593.99	\$331,593.99
51000		Medicare	\$2,000.00	\$2,808.11	\$4,808.11
51100	100	Retirement-OPERS-Regular	\$11,000.00	\$35,423.16	\$46,423.16
51400		Flex Benefits	\$15,000.00	\$94,278.75	\$109,278.75
51450		Life Insurance	\$100.00	\$475.15	\$575.15
52000		Office Supplies	\$500.00	\$1,211.84	\$1,711.84
52100		Food Supplies	\$200.00	\$800.00	\$1,000.00
52600		Computer Supplies	\$0.00	\$100.00	\$100.00
53000		Training/Conferences	\$1,409.00	\$5,091.00	\$6,500.00
53100		Meetings	\$200.00	\$800.00	\$1,000.00
53300		Mileage/Parking	\$200.00	\$300.00	\$500.00
54200		Shipping and Delivery	\$50.00	\$450.00	\$500.00
54250		Postage/Mail Services	\$600.00	\$0.00	\$600.00
54300	200	Non-Cap EQ IT Software	\$12,850.00	\$10,980.00	\$23,830.00
54450		Non-County Printing	\$50.00	\$450.00	\$500.00
55130		Contractual Services	\$715,042.00	\$3,517,210.00	\$4,232,252.00
55140		Non-Contractual Services	\$0.00	\$148,075.00	\$148,075.00
56100		Client Transportation Services	\$250.00	\$320.00	\$570.00
57300	100	Tele-Mobility	\$3,720.00	\$3,480.00	\$7,200.00
57350		Data Communications	\$54.00	\$146.00	\$200.00
			\$841,225.00	\$4,075,993.00	\$4,917,218.00



Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ www.ccbh.net

Request to Accept the FY23 Notice of Award for the Ryan White Part A grant:

Ryan White HIV/AIDS Treatment Extension Act FY2023 Grant Award - \$4,917,218.00

This NoA is a full award for the FY2023 grant year. This is a one year grant time period of March 1, 2023 through February 29, 2024 for a total of \$4,917,218.00.

This award consists of the following amounts, per HRSA:

FY21 SUPPL - \$87,021

FY23 FRML - \$2,956,360

FY23 MAI - \$380,266 (representative of minority populations served)

FY23 SUPPL - \$1,493,571

Total Funding - \$4,917,218

The funds will be contracted out to sub-recipients, to provide services for FY2023. The funded service providers resulted from a competitive RFP, which was completed in January 2023.

The purpose of the funding is to provide services to low-income, uninsured and underinsured persons living in a six-county service area that includes Cuyahoga, Ashtabula, Geauga, Lake, Lorain and Medina counties from March 1, 2023 through February 29, 2024.

The program components include:

- Fund local agencies to provide services to eligible consumers as a payer of last resort.
- The Cuyahoga Regional HIV Prevention and Care Planning Council group that meets monthly and is responsible for determining community needs, service categories and priorities, service usage and allocations for persons living with HIV/AIDS in the service area. This body determines how much and where the funds are appropriated.

Cuyahoga County is the most severely impacted county by the epidemic.

The goal of the funding is to identify early HIV positive individuals, see that they are linked into care, stay in care and to improve their health outcomes ultimately reducing the spread of the disease.

CCBH Program Summary

Ryan White Part A – Health Resources and Services Administration

2023

CCBH has received a notice of award from the Health Resources and Services Administration in the amount of \$4,917,218.00 to provide services to low-income, uninsured and underinsured persons living in a six-county service area that includes Cuyahoga, Ashtabula, Geauga, Lake, Lorain and Medina counties for the period of March 1, 2023 through February 29, 2024. The recipient is allowed 10% for the administration of the grant as well as 5% for clinical quality improvement.

The program components include:

- Fund local agencies to provide services to eligible consumers as a payer of last resort.
- The Cuyahoga Regional HIV Prevention and Care Planning Council a federally mandated planning body that meets monthly and is responsible for determining community needs, service categories and priorities, service usage and allocations for persons living with HIV/AIDS in the service area. This body determines how much and where the funds are appropriated.

Cuyahoga County is the most severely impacted county by this epidemic.

The goal of the funding is to identify early HIV positive individuals, see that they are linked into care, stay in care and to improve their health outcomes ultimately reducing the spread of the disease.

#1 Monitor health status to identify and solve community health problem; and **#2 Diagnose** and investigate health problems and hazards; and **#3 Inform** and educate; and **#4 Mobilize** community partnerships during monthly meetings; and **#5 Develop** policies and plans through local standards of care; and **#6 Enforce** laws and regulation through local audits; **#7 Link** people to needed personal health services; and **#8 Evaluate** effectiveness, accessibility and quality through local needs assessments

CUYAHOGA COUNTY

BOARD OF HEALTH

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Accounting Unit: BH900315

Activity: BH600054

Date: May 24, 2023

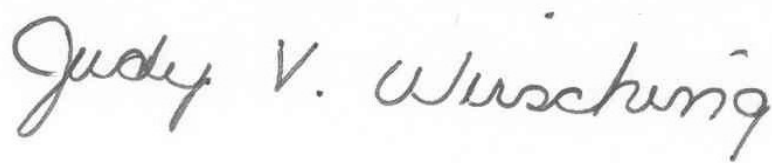
To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2021/2023 Public Health Workforce Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on May 24, 2023 per Resolution 2023-54.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$580,000.00	\$0.00	\$580,000.00
Total Revenue			\$580,000.00	\$0.00	\$580,000.00
50010		Salaries - Regular	\$224,833.33	\$20,801.78	\$245,635.11
51000		Medicare	\$3,260.08	\$301.39	\$3,561.47
51100	100	PERS	\$31,476.67	\$2,911.93	\$34,388.60
51400		Flex Benefits	\$93,976.89	(\$6,748.44)	\$87,228.45
51450		Special Fringe Benefits	\$372.96	(\$45.88)	\$327.08
52000		Office Supplies	\$12,080.07	(\$5,934.02)	\$6,146.05
52600		Computer Supplies	\$6,000.00	\$0.00	\$6,000.00
53000		Training/Conferences	\$10,000.00	\$26,854.29	\$36,854.29
54250		Postage	\$0.00	\$12,672.00	\$12,672.00
54300	200	Non-Cap EQ - IT Software	\$0.00	\$72,192.87	\$72,192.87
54450		Printing	\$0.00	\$21,078.00	\$21,078.00
54650		Indirect Costs	\$0.00	\$47,916.08	\$47,916.08
55130		Contractual Services	\$198,000.00	(\$192,000.00)	\$6,000.00
			\$580,000.00	\$0.00	\$580,000.00



Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ www.ccbh.net

2021-2023 Public Health Workforce Grant (WF22) Program Summary

The Public Health Workforce grant is an ODH grant. Funds can be used to build capacity, skills, and professional development for local health departments. CCBH has budgeted Workforce grant funds for the following: personnel salaries, fees for software purchases, ERC ESI training, conferences and memberships, postage and printing for COVID-19 isolation letters, and supplies. This specific revision would be looking to establish new line items and increase funds in already established line items. Also, it should be noted that the program period for this grant has been extended through December 2023.

CUYAHOGA COUNTY
BOARD OF HEALTH
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Accounting Unit: BH900315

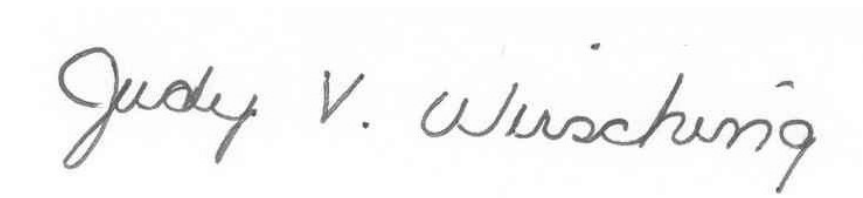
Activity: BH600046

Date: May 24, 2023
To: Cuyahoga County Fiscal Department
From: Judy V. Wirsching, CFO
RE: 2021/2022 Public Health Emergency Preparedness Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on May 24, 2023 per Resolution 2023-54.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
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OPERATING TRANSFER - transfer \$340.31 from BH456004-95000, \$5,820.95 from BH457028-95000, \$22,832.81 from BH457168-95000, \$1,542.69 from BH457275-95000, \$26,696.07 from BH457713-95000, and \$953.17 from BH458612-95000 to BH600046-90000 to cover 2021 in-kind support from the general fund.



Judy V. Wirsching, Chief Financial Officer

Voucher Listing

For Date Range: 05/01/2023 - 05/18/2023

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH456061	5220		\$845.36	ACCT 3461
BH -	05/04/2023	AREA TEMPS INC	BH456004	5513		\$1,752.73	CUST # 13538
BH -	05/04/2023	AREA TEMPS INC	BH600078	5513		\$1,114.13	CUST # 13538
BH -	05/04/2023	AT & T MOBILITY NATL ACCOUNTS	BH456004	5735		\$1,373.93	ACCT 831-000-6582 596
BH -	05/04/2023	AT & T MOBILITY NATL ACCOUNTS	BH456004	5735		\$1,586.94	ACCT 831-001-2371 264
BH -	05/04/2023	BIOMETRIC INFORMATION MGMT	BH456004	5200		\$72.00	PO RQ23-83
BH -	05/04/2023	BONNIE SPEED	BH456004	5420		\$211.30	CUST # 1411
BH -	05/04/2023	CGIVB TECHNOLOGY SOLUTIONS	BH456004	5519		\$217.50	FILE FEED
BH -	05/04/2023	CUSTOM STAMP MAKERS INC	BH457028	5200		\$89.60	SIGNATURE STAMP
BH -	05/04/2023	CUSTOM STAMP MAKERS INC	BH457028	5420		\$10.35	SIGNATURE STAMP
BH -	05/04/2023	ERC	BH456004	5300		\$5,020.00	PO 23138
BH -	05/04/2023	PALAMERICAN SECURITY INC	BH456061	5513		\$1,383.96	CUST CD1006
BH -	05/04/2023	ZSCAPE LLC	BH456061	5522		\$451.25	MAINTENANCE
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH600073	5200		\$10.95	ACCT 3461
BH -	05/04/2023	AMERICAN HERITAGE LIFE	BH502005	5150		\$2,434.08	CASE 64085
BH -	05/04/2023	BLUE TECHNOLOGIES INC	BH456004	5522		\$434.69	COPIER MAINT CL6324
BH -	05/04/2023	BLUE TECHNOLOGIES INC	BH456004	5522		\$414.64	COPIER MAINT CL6324
BH -	05/04/2023	FIDELITY SECURITY LIFE	BH502005	5150		\$1,547.31	MAY 2023
BH -	05/04/2023	R&S NORTHEAST LLC	BH458356	5215		\$247.50	MEDICAL SUPPLIES 2428
BH -	05/04/2023	R&S NORTHEAST LLC	BH458356	5420		\$21.90	MEDICAL SUPPLIES 2428
BH -	05/04/2023	SANOFI PASTEUR INC	BH458356	5215		\$862.31	VACCINE
BH -	05/04/2023	UNITED WAY OF GREATER	BH600082	5513		\$2,859.66	REACH22 JAN - MAR 2023
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH456004	5200		\$12.12	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH600073	5200		\$47.07	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH456004	5200		\$302.12	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH458356	5200		\$157.21	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH458612	5200		\$90.46	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH600073	5200		\$86.82	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH458018	5200		\$18.56	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH458728	5200		\$238.80	ACCT 3461
BH -	05/04/2023	ALPHA OFFICE PRODUCTS INC	BH459180	5200		\$226.60	ACCT 3461
BH -	05/04/2023	CLEVELAND CLINIC	BH458356	5440		\$450.00	REPOH033821004
BH -	05/04/2023	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$63,517.7	ERM37184
BH -	05/04/2023	NACCHO	BH460235	5300		\$675.00	CUST 000633877L
BH -	05/04/2023	R&S NORTHEAST LLC	BH458356	5215		\$46.28	MEDICAL SUPPLIES 2428
BH -	05/04/2023	SHARPS COMPLIANCE INC	BH458356	5504		\$36.40	MEDICAL WASTE 188278
BH -	05/04/2023	ZED DIGITAL	BH460493	5520		\$2,100.00	ENTERPRISE MAINT
BH -	05/04/2023	BARTOSH, ANNIE	BH457028	5300		\$620.80	OEHA CONFERENCE
BH -	05/04/2023	BARTOSH, ANNIE	BH457028	5320		\$60.00	OEHA CONFERENCE
BH -	05/08/2023	ALPHA OFFICE PRODUCTS INC	BH458728	5200		\$184.78	ACCT 3461
BH -	05/08/2023	A J BOGGS & CO	BH459180	543B		\$23,830.0	RWA ANNUAL 2023 - 2024
BH -	05/08/2023	A J BOGGS & CO	BH459180	543B		\$3,380.00	RW & EHE MAR 2023
BH -	05/08/2023	A J BOGGS & CO	BH459195	5513		\$780.00	RW & EHE MAR 2023
BH -	05/08/2023	AT & T MOBILITY NATL ACCOUNTS	BH456004	5735		\$1,373.93	ACCT 831-000-6582 596
BH -	05/08/2023	AZALEA HEALTH	BH458356	5520		\$1,877.98	CLINIC SOFTWARE AH1198
BH -	05/08/2023	BEECH BROOK	BH600073	5513		\$2,558.13	EHE PREV MAR 2023

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/08/2023	BONNIE SPEED	BH456004	5420		\$211.30	CUST # 1411
BH -	05/08/2023	BONVENUTO, TRACI	BH457713	5513		\$75.00	PLAN REVIEW MAY-23
BH -	05/08/2023	CITY OF CLEVELAND	BH456061	5700		\$108.26	PO 23281
BH -	05/08/2023	CLARKE ENVIRONMENTAL	BH457713	5225		\$1,540.00	ORDER 0000159897
BH -	05/08/2023	LACROSSE FOOTWEAR INC	BH457259	5235		\$110.00	ORDER SO-04209947
BH -	05/08/2023	LACROSSE FOOTWEAR INC	BH457259	5420		\$9.53	ORDER SO-04209947
BH -	05/08/2023	LANGUAGE LINE SERVICES	BH457028	5508		\$24.75	ACCT 9020512323
BH -	05/08/2023	LANGUAGE LINE SERVICES	BH458356	5508		\$90.05	ACCT 9020512323
BH -	05/08/2023	LANGUAGE LINE SERVICES	BH458728	5508		\$7.50	ACCT 9020512323
BH -	05/08/2023	LANGUAGE LINE SERVICES	BH600062	5508		\$162.25	ACCT 9020512323
BH -	05/08/2023	LGBTQ+ ALLIES LAKE COUNTY	BH458728	5410		\$1,500.00	HIV PRIDE GUIDE ADS
BH -	05/08/2023	OHIO BUSINESS MACHINES	BH456004	5522		\$481.96	COPIER MAINT. CL1322
BH -	05/08/2023	OHIO GUIDESTONE-MPHT	BH600086	5513		\$16,418.6	PREP FEB 2023
BH -	05/08/2023	PATHOLOGY LABORATORIES	BH458356	5516		\$473.63	ACCT 24430
BH -	05/08/2023	PATHOLOGY LABORATORIES	BH458356	5516		\$1,829.45	ACCT 24430
BH -	05/08/2023	REPUBLIC SERVICES INC	BH456061	5740		\$358.03	WASTE REC 3 0224 0118405
BH -	05/08/2023	SHARPS COMPLIANCE INC	BH458356	5504		\$36.40	MEDICAL WASTE 188278
BH -	05/08/2023	SHUTTLE'S APPAREL INC	BH457168	5340		\$145.00	BOOTS
BH -	05/08/2023	SIGNATURE HEALTH	BH459180	5513		\$35,314.2	HIV PREV JAN 2023
BH -	05/08/2023	SMILEMAKERS INC	BH458356	5215		\$145.48	ACCT 891645
BH -	05/08/2023	UNIVERSITY HOSPITALS OF	BH600073	5513		\$34,297.8	EHE PREV AUG - FEB 2023
BH -	05/08/2023	DEX IMAGING LLC	BH456004	5735		\$475.00	ACCT #CC23-MER
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH456004	5730		\$52.15	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH457028	5730		\$4.57	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH457168	5730		\$0.17	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH457259	5730		\$3.69	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH457275	5730		\$1.21	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH457713	5730		\$3.80	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH458018	5730		\$3.61	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH458356	5730		\$2.17	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH458364	5730		\$0.39	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH458612	5730		\$29.52	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH459032	5730		\$2.01	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH459056	5730		\$2.10	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH459180	5730		\$0.48	2162012000 LONG DISTANCE
BH -	05/08/2023	FIRST COMMUNICATIONS LLC	BH460139	5730		\$1.70	2162012000 LONG DISTANCE
BH -	05/08/2023	REGIONAL TRANSIT AUTHORITY	BH459180	5610		\$120.00	CUST # 9421
BH -	05/08/2023	SMILEMAKERS INC	BH458018	5215		\$597.61	ACCT 891645
BH -	05/08/2023	UNIVERSITY HOSPITALS OF	BH600073	5513		\$10,123.3	EHE PREV MAR 2023
BH -	05/10/2023	UNIVERSITY OF MIAMI	BH460493	5300		\$1,000.00	BEAM REGISTRATION
BH -	05/10/2023	GLOBAL PROTECTION CORP	BH458728	5215		\$1,180.00	ACCT 10606
BH -	05/10/2023	MKM MANAGEMENT CONSULTING	BH456004	5513		\$9,744.00	STRATEGIC PLANNING
BH -	05/10/2023	QUADAX INC	BH458364	5520		\$114.85	CMH BILLING CCBH
BH -	05/10/2023	SMILEMAKERS INC	BH458018	5215		\$346.40	ACCT 891645
BH -	05/10/2023	TREASURER, STATE OF OHIO	BH456004	5515		\$261.50	CUST # CBU083
BH -	05/10/2023	ADVANCE OHIO MEDIA LLC	BH456004	5410		\$28.25	ACCT 40126280

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/10/2023	AT & T MOBILITY NATL ACCOUNTS	BH456004	5730		\$998.65	ACCT 216 R01-8692 507 1
BH -	05/10/2023	CASE WESTERN RESERVE UNV.	BH456004	5514		\$500.00	EXTERNSHIP STIPEND
BH -	05/10/2023	COX COMMUNICATIONS	BH456004	5735		\$215.49	SERVICE MAY 2023
BH -	05/10/2023	PALAMERICAN SECURITY INC	BH456061	5513		\$1,059.96	CUST # CD1006
BH -	05/10/2023	PALAMERICAN SECURITY INC	BH600078	5513		\$162.00	CUST # CD1006
BH -	05/11/2023	THOMSON REUTERS-WEST	BH456004	5514		\$637.01	ACCT 1000267457
BH -	05/11/2023	THOMSON REUTERS-WEST	BH456004	5514		\$637.01	ACCT 1000267457
BH -	05/11/2023	LGBT COMMUNITY SERVICE CTR	BH456004	5440		\$25.00	PRIDE ADVERTISING
BH -	05/11/2023	LGBT COMMUNITY SERVICE CTR	BH459195	5440		\$300.00	PRIDE ADVERTISING
BH -	05/11/2023	HOTT ASSOCIATES INC	BH456061	5513		\$1,150.00	ACCT 95269329
BH -	05/11/2023	HOTT ASSOCIATES INC	BH456061	5513		\$3,515.00	ACCT 95269329
BH -	05/11/2023	CITY OF CLEVELAND	BH456061	5700		\$67.20	ACCT 0321730000
BH -	05/11/2023	NEORS	BH456061	5705		\$466.90	ACCT 2759850001
BH -	05/11/2023	ACCURATE ANALYTICAL TESTING	BH457713	5516		\$30.00	L76446
BH -	05/11/2023	ACCURATE ANALYTICAL TESTING	BH600010	5516		\$568.00	L76446
BH -	05/11/2023	ACCURATE ANALYTICAL TESTING	BH600077	5516		\$42.25	L76446
BH -	05/11/2023	ALPHA OFFICE PRODUCTS INC	BH459180	5200		\$11.60	ACCT 3461
BH -	05/11/2023	BONNIE SPEED	BH456004	5420		\$210.51	CUST # 1411
BH -	05/11/2023	COLUMBIA GAS OF OHIO	BH456061	5715		\$891.14	GAS SVC 163849470010007
BH -	05/11/2023	COLORS PLUS	BH458728	5410		\$1,000.00	PRIDE WALK
BH -	05/11/2023	GRAINGER	BH456004	5420		\$18.50	ACCT 887843709
BH -	05/11/2023	PHLEBOTOMY TRAINING	BH458728	5300		\$1,650.00	TRAINING
BH -	05/11/2023	WOODROW PROJECT LLC	BH600079	5513		\$10,054.7	OD2A - YR 4 - REQ 8
BH -	05/11/2023	WOODROW PROJECT LLC	BH600018	5513		\$6,568.63	OD2A - YR 2 - REQ 14
BH -	05/11/2023	ZIRMED	BH458356	5513		\$161.28	ACCT 173751
BH -	05/11/2023	SHERER, ALYSSA	BH458356	5504		\$2,220.00	NURSE PRACT 4/18/23 - 4/28/2023
BH -	05/11/2023	SHERER, ALYSSA	BH458356	5504		\$2,370.00	NURSE PRACT 4/4/23 - 4/14/2023
BH -	05/11/2023	SHERER, ALYSSA	BH458356	5504		\$480.00	NURSE PRACT 3/7/23 - 3/10/2023
BH -	05/11/2023	SHERER, ALYSSA	BH458356	5504		\$450.00	NURSE PRACT 03/31/23
BH -	05/18/2023	AT&T	BH456004	5730		\$709.86	ACCT 216 676 4982 740 4
BH -	05/18/2023	A VISION OF CHANGE INC	BH600073	5513		\$3,438.69	EHECARE APR 2023
BH -	05/18/2023	A VISION OF CHANGE INC	BH600073	5513		\$1,930.20	EHECARE FEB 2023
BH -	05/18/2023	A VISION OF CHANGE INC	BH600073	5513		\$2,941.24	EHECARE MAR 2023
BH -	05/18/2023	A VISION OF CHANGE INC	BH600073	5513		\$1,416.71	EHECARE JAN 2023
BH -	05/18/2023	A VISION OF CHANGE INC	BH600082	5513		\$7,740.52	REACH OCT - DEC 2022
BH -	05/18/2023	A VISION OF CHANGE INC	BH600082	5513		\$8,768.87	REACH JAB - MAR 2023
BH -	05/18/2023	CLEVELAND TREATMENT CENTER	BH600072	5513		\$2,161.79	EHE PREV. APR 2023
BH -	05/18/2023	DAVEY RESOURCE GROUP	BH456061	5522		\$1,505.00	LAWN AND STORMWATER
BH -	05/18/2023	DELORENZO, ROBERT D	BH457713	5513		\$925.00	PLAN REVIEW MAY 23
BH -	05/18/2023	ERC	BH456004	5300		\$4,380.00	PO 23138
BH -	05/18/2023	FEDEX	BH457259	5425		\$2.11	ACCT 2429.7649-6
BH -	05/18/2023	LGBT COMMUNITY CTR	BH600073	5513		\$1,778.64	EHE PREV. APR 2023
BH -	05/18/2023	LGBT COMMUNITY CTR	BH600073	5513		\$1,778.64	EHE PREV. MAR 2023
BH -	05/18/2023	LGBT COMMUNITY CTR	BH600073	5513		\$1,778.64	EHE PREV. FEB 2023
BH -	05/18/2023	MARC GLASSMAN INC	BH457713	5210		\$96.82	FOOD SUPPLIES
BH -	05/18/2023	MARC GLASSMAN INC	BH457713	5210		\$35.22	FOOD SUPPLIES

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/18/2023	OFFICE REVOLUTION II LLC	BH456061	543A		\$6,059.50	PROJECT 705-44
BH -	05/18/2023	PALAMERICAN SECURITY INC	BH456061	5513		\$1,041.47	CUST # CD1006
BH -	05/18/2023	QUADIENT LEASING	BH456004	544B		\$498.75	LEASE N19081036
BH -	05/18/2023	TREASURER STATE OF OH - DEPT OF	BH457259	5810		\$1,258.00	TRANSMITTAL
BH -	05/18/2023	WB MASON CO INC	BH457713	5200		\$49.95	ORDER S133509524
BH -	05/18/2023	BETTER WORLD ADVERTISING INC	BH457028	5410		\$124,425.	HIV PREV ADVERTISING
BH -	05/18/2023	CLEVELAND STATE UNIVERSITY	BH600066	5513		\$979.00	PROJECT 200002697
BH -	05/18/2023	LAKE ERIE GRAPHICS INC	BH459195	5445		\$409.00	EHECARE MAY 2023
BH -	05/18/2023	LAKE ERIE GRAPHICS INC	BH458728	5445		\$409.00	HIV REV PALM CARDS
BH -	05/18/2023	TREASURER STATE OF OH EPA	BH457168	5810		\$22,259.7	C&DD MAR 2023
BH -	05/18/2023	AREA TEMPS INC	BH456004	5513		\$1,799.16	CUST # 13538
BH -	05/18/2023	AREA TEMPS INC	BH600078	5513		\$1,114.13	CUST # 13538
BH -	05/18/2023	BETTER WORLD ADVERTISING INC	BH600073	5410		\$95,500.0	EHE PREV CAMPAIGN
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH456004	5140		\$26,612.6	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH457028	5140		\$15,286.8	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH457168	5140		\$2,198.60	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH457259	5140		\$18,264.8	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH457275	5140		\$3,710.90	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH457713	5140		\$17,531.9	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH458018	5140		\$4,454.01	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH458356	5140		\$7,911.50	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH458364	5140		\$10,843.0	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH458612	5140		\$2,734.90	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH458728	5140		\$7,618.40	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459008	5140		\$3,124.60	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459032	5140		\$4,347.20	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459056	5140		\$4,297.20	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459172	5140		\$3,124.60	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459180	5140		\$5,323.20	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH459195	5140		\$2,198.60	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH460139	5140		\$21,925.7	631595 HEALTHCARE
BH -	05/18/2023	CIGNA HEALTH AND LIFE INS CO	BH502005	5140		\$21,870.2	631595 HEALTHCARE
BH -	05/18/2023	CITY OF SOLON	BH457168	5810		\$589.03	C&DD MAR 2023
BH -	05/18/2023	CUYAHOGA COUNTY TREASURER	BH457168	5810		\$1,259.98	C&DD MAR 2023
BH -	05/18/2023	ETR ASSOCIATES	BH458728	5400		\$1,375.50	STI PREVENTION
BH -	05/18/2023	ETR ASSOCIATES	BH458728	5420		\$165.06	STI PREVENTION
BH -	05/18/2023	I CARE ABOUT MY LIFE	BH600073	5513		\$2,443.73	EHECARE APR 2023
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH456004	5200		\$41.91	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH458612	5200		\$11.51	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH600010	5200		\$55.89	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH600062	5200		\$335.45	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH458364	5200		\$89.13	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH458728	5200		\$79.72	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH600063	5200		\$116.28	ACCT 3972
BH -	05/18/2023	INDEPENDENCE BUSINESS SUPPLY	BH600062	5200		\$23.88	ACCT 3972
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH456004	5140		\$1,116.36	DENTAL

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457028	5140		\$610.92	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457168	5140		\$88.38	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457259	5140		\$755.10	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457275	5140		\$156.60	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457713	5140		\$742.68	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458018	5140		\$194.81	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458356	5140		\$409.32	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458364	5140		\$462.06	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458612	5140		\$108.54	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458728	5140		\$353.52	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459008	5140		\$136.44	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459032	5140		\$176.76	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459056	5140		\$108.54	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459172	5140		\$136.44	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459180	5140		\$224.82	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459195	5140		\$88.38	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH460139	5140		\$1,007.82	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH502005	5140		\$775.11	DENTAL
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH456004	5145		\$160.32	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457028	5145		\$133.60	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457168	5145		\$13.36	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457259	5145		\$106.88	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457275	5145		\$33.40	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH457713	5145		\$93.52	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458018	5145		\$40.08	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458356	5145		\$66.80	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458364	5145		\$106.88	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458612	5145		\$20.04	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH458728	5145		\$66.80	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459008	5145		\$20.04	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459032	5145		\$26.72	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459056	5145		\$26.72	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459172	5145		\$13.36	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459180	5145		\$33.40	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH459195	5145		\$26.72	LIFE
BH -	05/18/2023	LINCOLN NAT'L LIFE INSURANCE CO	BH460139	5145		\$173.68	LIFE
BH -	05/18/2023	MEE PRODUCTIONS INC	BH600078	5513		\$6,306.75	CCBH COVID & FLU
BH -	05/18/2023	MEE PRODUCTIONS INC	BH600083	5410		\$2,102.25	CCBH COVID & FLU
BH -	05/18/2023	THRIVE BEHAVIORAL HEALTH	BH708065	5513		\$38,291.0	OD2A YR 1
BH -	05/18/2023	ULINE INC	BH457713	5200		\$196.00	CUST 11336860
BH -	05/18/2023	ULINE INC	BH457713	5420		\$86.08	CUST 11336860
BH -	05/18/2023	UNIVERSITY HOSPITALS OF	BH600073	5513		\$4,501.36	EHE PREV APR 2023
BH -	05/18/2023	UNIVERSITY SETTLEMENT INC	BH600073	5513		\$622.90	EHE PREV APR 2023
BH -	05/18/2023	VILLAGE OF BROOKLYN HTS	BH457168	5810		\$569.10	C&DD MAR 2023
BH -	05/18/2023	VILLAGE OF GLENWILLOW	BH457168	5810		\$123.22	C&DD MAR 2023
BH -	05/18/2023	VILLAGE OF VALLEY VIEW	BH457168	5810		\$398.64	C&DD MAR 2023

Voucher Listing

For Date Range: 05/01/2023 - 05/18/2023

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	05/18/2023	WEEKLEY'S MAILING SERVICE INC	BH600078	5445		\$6,674.70	COVID LETTER POSTAGE
BH -	05/18/2023	WE THINK 4 A CHANGE	BH600073	5513		\$18,668.5	EHECARE MAR 2023
BH -	05/18/2023	AMERICAN BUILDERS &	BH457713	5510		\$500.00	1336 PHELPS LAKEWOOD
BH -	05/18/2023	AMERICAN BUILDERS &	BH600010	5510		\$8,000.00	1336 PHELPS LAKEWOOD
BH -	05/18/2023	AMERICAN BUILDERS &	BH600010	5512		\$900.00	1336 PHELPS LAKEWOOD
BH -	05/18/2023	AMERICAN BUILDERS &	BH600077	5510		\$1,000.00	1336 PHELPS LAKEWOOD
BH -	05/18/2023	BETTER WORLD ADVERTISING INC	BH600078	5513		\$37,500.0	MPOX 2023
BH -	05/18/2023	CUYAHOGA COUNTY TREASURER	BH502179	5510		\$854.31	NOV 22 NEW
BH -	05/18/2023	CUYAHOGA COUNTY TREASURER	BH600010	5513		\$8,566.62	NOV 22 NEW
BH -	05/18/2023	GREEN HOME SOLUTIONS LLC	BH457713	5510		\$7,100.00	CRC202319
BH -	05/18/2023	GREEN HOME SOLUTIONS LLC	BH600010	5510		\$8,000.00	CRC202319
BH -	05/18/2023	GREEN HOME SOLUTIONS LLC	BH600010	5512		\$1,050.00	CRC202319
BH -	05/18/2023	MEDTOX LABORATORIES	BH600010	5516		\$10.40	32023
BH -	05/18/2023	NEIGHBORHOOD LEADERSHIP	BH600010	5513		\$1,670.00	QTR OFFICE SPACE
BH -	05/18/2023	THRIVE BEHAVIORAL HEALTH	BH600078	5513		\$24,769.0	OD2A YR 4
BH -	05/18/2023	TNT CONSTRUCTION &	BH457713	5510		\$12,500.0	13406 CHRISTINE AVE GAR.
BH -	05/18/2023	TNT CONSTRUCTION &	BH502179	5510		\$2,500.00	13406 CHRISTINE AVE GAR.
BH -	05/18/2023	TNT CONSTRUCTION &	BH600010	5510		\$1,500.00	13406 CHRISTINE AVE GAR.
BH -	05/18/2023	TNT CONSTRUCTION &	BH600010	5512		\$4,980.00	13406 CHRISTINE AVE GAR.
BH -	05/18/2023	TNT CONSTRUCTION &	BH502179	5510		\$1,620.00	4726 TURNEY RD. GAR HEIGHTS
BH -	05/18/2023	TNT CONSTRUCTION &	BH600077	5510		\$24,200.0	4726 TURNEY RD. GAR HEIGHTS
HE -	05/04/2023	HAMILTON, ERIK C	BH456061	5250		\$119.95	PO RQ23-86
HE -	05/04/2023	ROMANO, DENISE	BH457713	5300		\$198.02	OH EPA TRAINING
HE -	05/04/2023	CASE, MARGARET	BH457028	5300		\$382.88	OEHA CONFERENCE
HE -	05/04/2023	CASE, MARGARET	BH457028	5320		\$67.00	OEHA CONFERENCE
HE -	05/04/2023	CASE, MARGARET	BH457028	5300		\$359.47	MIDWEST WORKSHOP
HE -	05/04/2023	DEROSE, ELISA	BH460142	5330		\$5.40	NEO HCC MTG
HE -	05/04/2023	DEROSE, ELISA	BH600074	5330		\$41.76	NEO HCC MTG
HE -	05/04/2023	HRUSCH, SUZANNE	BH457028	5300		\$617.65	OEHA CONFERENCE
HE -	05/04/2023	LYNCH, BRYAN	BH457259	5300		\$703.56	OEHA CONFERENCE
HE -	05/04/2023	LYNCH, BRYAN	BH457259	5320		\$67.00	OEHA CONFERENCE
HE -	05/04/2023	MCCONOUGHIEY, NATHAN	BH457259	5310		\$138.86	OOWA BOARD MTG
HE -	05/04/2023	RUSH, JANA	BH600074	5300		\$996.80	SHEA REGISTRATION
HE -	05/04/2023	RUMINSKI, ASHLEY	BH457713	5300		\$395.92	OEHA CONFERENCE
HE -	05/04/2023	RUMINSKI, ASHLEY	BH457713	5320		\$63.00	OEHA CONFERENCE
HE -	05/04/2023	VARGA, FRANK	BH457713	5300		\$715.60	OEHA CONFERENCE
HE -	05/08/2023	BRAND, ROBERT	BH457259	5330		\$15.00	PARKING
HE -	05/08/2023	GOODRICH, ADELAIDE	BH457259	5230		\$32.90	ICE SAMPLING
HE -	05/08/2023	MACK, ABIGAIL	BH600062	5330		\$28.00	NBHV PARKING
HE -	05/08/2023	MACK, ABIGAIL	BH600062	5330		\$29.00	NBHV PARKING
HE -	05/08/2023	MACK, ABIGAIL	BH600062	5300		\$36.00	NBHV PARKING
HE -	05/08/2023	PATRICK, ALISON	BH600086	5330		\$312.80	CONFERENCE FLIGHT
HE -	05/08/2023	RUMINSKI, ASHLEY	BH457713	5330		\$12.00	PARKING
HE -	05/08/2023	SARGENT, KRISS	BH457028	5300		\$206.52	MIDWEST WRKSHOP
HE -	05/08/2023	TAKACS, ALLISON	BH457259	5300		\$350.62	OEHA CONFERENCE
HE -	05/10/2023	BURKE, REBECCA	BH456004	5300		\$737.26	PHIT CONFERENCE

Voucher Listing

For Date Range: 05/01/2023 - 05/18/2023

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	05/10/2023	DEROSE, ELISA	BH600054	5300		\$1,318.85	PREPAREDNESS TRAVEL
HE -	05/10/2023	RUSH, JANA	BH600074	5300		\$1,778.32	SHEA CONF TRAVEL
HE -	05/10/2023	SCAIFE, HEIDI	BH460142	5330		\$5.40	PHEP MEETING
HE -	05/10/2023	SCAIFE, HEIDI	BH600074	5330		\$41.76	PHEP MEETING
HE -	05/11/2023	ELSZASZ, ERIN	BH458356	5300		\$260.78	IMMUNIZATION CONFERENCE
HE -	05/11/2023	REDDY, BARBARA	BH458356	5300		\$157.20	IMMUNIZATION CONFERENCE
HE -	05/11/2023	RUSH, JANA	BH600074	5300		\$425.00	POLICY ACTION INSTITUTE
HE -	05/11/2023	SHERER, ALYSSA	BH458356	5504		\$2,220.00	NURSE PRACT 4/18/23 - 4/28/2023
HE -	05/11/2023	WHITE, LAJUANNA	BH458728	5330		\$18.27	05/23 MILEAGE
HE -	05/12/2023	HELMBRECHT, ANDERS	BH457259	5230		\$42.66	ICE SAMPLING
HE -	05/12/2023	TAKACS, ALLISON	BH457259	5230		\$17.28	ICE SAMPLING
HE -	05/15/2023	AKPO-ESAMBE, LINDSEY	BH458728	5330		\$24.82	04/23 MILEAGE
HE -	05/15/2023	BEACHUM, EBONY	BH458728	5330		\$48.86	04/23 MILEAGE
HE -	05/15/2023	DEAL-MASON, SONJI	BH458728	5330		\$18.08	04/23 MILEAGE
HE -	05/15/2023	DRISCOLL, ROSEMARIA	BH458356	5330		\$21.62	04/23 MILEAGE
HE -	05/15/2023	DROZDA, MARY	BH458356	5330		\$41.92	04/23 MILEAGE
HE -	05/15/2023	FLORY, BRITTANI	BH458356	5330		\$14.93	04/23 MILEAGE
HE -	05/15/2023	GEIGER, ALEXA	BH458728	5330		\$35.24	04/23 MILEAGE
HE -	05/15/2023	GEISS, AMY	BH458612	5330		\$17.75	04/23 MILEAGE
HE -	05/15/2023	HANSEN, MELISSA	BH458728	5330		\$1.31	04/23 MILEAGE
HE -	05/15/2023	PODOBA, GAYLE	BH458356	5330		\$8.12	04/23 MILEAGE
HE -	05/15/2023	POREMB, MARY	BH458018	5330		\$24.37	04/23 MILEAGE
HE -	05/15/2023	REDDY, BARBARA	BH458356	5330		\$8.12	04/23 MILEAGE
HE -	05/15/2023	SCOTT, TRACI	BH458728	5330		\$44.02	02/23 MILEAGE
HE -	05/15/2023	SCOTT, TRACI	BH458728	5330		\$150.58	04/23 MILEAGE
HE -	05/15/2023	SKOCZEN, JENNIFER D	BH458018	5330		\$60.65	04/23 MILEAGE
HE -	05/15/2023	STOUFFER, NATASHA	BH458364	5330		\$18.47	04/23 MILEAGE
HE -	05/15/2023	TUNSON, IMANI	BH458728	5330		\$38.32	04/23 MILEAGE
HE -	05/15/2023	VENTO, CHRISTINE	BH458356	5330		\$40.61	04/23 MILEAGE
HE -	05/15/2023	WHITE, LAJUANNA	BH458728	5330		\$12.12	04/23 MILEAGE
HE -	05/15/2023	ZIGANTI, BONNIE K	BH458364	5330		\$16.77	04/23 MILEAGE
HE -	05/15/2023	FLOWERS, ALINA	BH600062	5330		\$124.45	04/23 MILEAGE
HE -	05/15/2023	HEIN, DEEDRA	BH600062	5330		\$226.76	04/23 MILEAGE
HE -	05/15/2023	JONES-STADLER, KATHRYN	BH600062	5330		\$189.30	04/23 MILEAGE
HE -	05/15/2023	LEWIS, JACQUELINE A	BH600062	5330		\$269.86	04/23 MILEAGE
HE -	05/15/2023	LIGON, MONICA	BH600062	5330		\$26.72	04/23 MILEAGE
HE -	05/15/2023	MACK, ABIGAIL	BH600062	5330		\$81.88	04/23 MILEAGE
HE -	05/15/2023	MALIK, JACQUELINE	BH600062	5330		\$236.46	04/23 MILEAGE
HE -	05/15/2023	PENNINGTON, TONI	BH600062	5330		\$125.63	04/23 MILEAGE
HE -	05/15/2023	WRIGHT, SARAH	BH600062	5330		\$81.88	04/23 MILEAGE
HE -	05/15/2023	GALICKI, HOLLY J	BH600071	5330		\$94.84	04/23 MILEAGE
HE -	05/15/2023	RODGERS, MICHELLE	BH600071	5330		\$128.18	04/23 MILEAGE
HE -	05/15/2023	BOTTOMS, LAUREN	BH600079	5330		\$11.79	04/23 MILEAGE
HE -	05/15/2023	STACKLIN, RICHARD J	BH460235	5330		\$19.65	04/23 MILEAGE
HE -	05/15/2023	PANAKKAL, VINOTHINI	BH460341	5330		\$14.74	04/23 MILEAGE
HE -	05/15/2023	WONG, TIFFANY	BH460341	5330		\$18.34	04/23 MILEAGE

Voucher Listing

For Date Range: 05/01/2023 - 05/18/2023

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	05/15/2023	ATHEY, BRIAN	BH457713	5330		\$106.77	04/23 MILEAGE
HE -	05/15/2023	BARSA, THOMAS J	BH457713	5330		\$147.31	04/23 MILEAGE
HE -	05/15/2023	BARTOSH, ANNIE	BH457028	5330		\$67.73	04/23 MILEAGE
HE -	05/15/2023	BIEDRON, BROOKE	BH457028	5330		\$86.39	04/23 MILEAGE
HE -	05/15/2023	BRAND, ROBERT	BH457259	5330		\$44.15	04/23 MILEAGE
HE -	05/15/2023	CARROLL, BRIAN	BH457028	5330		\$300.84	04/23 MILEAGE
HE -	05/15/2023	CASE, MARGARET	BH457028	5330		\$29.93	04/23 MILEAGE
HE -	05/15/2023	CHEATHAM, DEDONTE	BH457028	5330		\$169.48	04/23 MILEAGE
HE -	05/15/2023	COHN, HARRISON	BH457028	5330		\$178.29	04/23 MILEAGE
HE -	05/15/2023	CONKLIN, MEGAN R	BH457259	5330		\$36.48	04/23 MILEAGE
HE -	05/15/2023	EVANS, BRITTANIE	BH457259	5330		\$180.26	04/23 MILEAGE
HE -	05/15/2023	FINK JR, THOMAS	BH457713	5330		\$38.84	04/23 MILEAGE
HE -	05/15/2023	GOODRICH, ADELAIDE	BH457259	5330		\$290.88	04/23 MILEAGE
HE -	05/15/2023	GRISEZ, BARRY	BH457168	5330		\$13.69	04/23 MILEAGE
HE -	05/15/2023	GRISEZ, HEATHER	BH457259	5330		\$288.52	04/23 MILEAGE
HE -	05/15/2023	HANCHAR, JEFF	BH457713	5330		\$71.52	04/23 MILEAGE
HE -	05/15/2023	HANCHAR, JEFF	BH600010	5330		\$26.66	04/23 MILEAGE
HE -	05/15/2023	HANCHAR, TARA V	BH457028	5330		\$106.70	04/23 MILEAGE
HE -	05/15/2023	HELMBRECHT, ANDERS	BH457259	5330		\$326.22	04/23 MILEAGE
HE -	05/15/2023	HITCHCOCK, TIMOTHY J	BH457028	5330		\$124.05	04/23 MILEAGE
HE -	05/15/2023	HITCHCOCK, TIMOTHY J	BH457028	5330		\$120.68	03/23 MILEAGE
HE -	05/15/2023	HRUSCH, SUZANNE	BH457028	5330		\$167.23	04/23 MILEAGE
HE -	05/15/2023	HYSING REBECCA	BH600048	5330		\$20.96	04/23 MILEAGE
HE -	05/15/2023	JEWELL, REBECCA	BH457259	5330		\$226.50	04/23 MILEAGE
HE -	05/15/2023	KEVANY, SARAH	BH457259	5330		\$140.43	04/23 MILEAGE
HE -	05/15/2023	KOLTAS, STACEY	BH457713	5330		\$58.95	04/23 MILEAGE
HE -	05/15/2023	KRACKER, NATALIE	BH457028	5330		\$135.39	04/23 MILEAGE
HE -	05/15/2023	LARACUENTA, PAOLA	BH457028	5330		\$114.95	04/23 MILEAGE
HE -	05/15/2023	LEUTHAEUSER, MASON	BH457028	5330		\$167.75	04/23 MILEAGE
HE -	05/15/2023	LYNCH, BRYAN	BH457259	5330		\$25.81	04/23 MILEAGE
HE -	05/15/2023	LYNCH, JOE	BH457713	5330		\$108.89	04/23 MILEAGE
HE -	05/15/2023	MCCONOUGHIEY, NATHAN	BH457259	5330		\$2.49	04/23 MILEAGE
HE -	05/15/2023	MCCONOUGHIEY, STEPHANIE	BH600010	5330		\$86.07	04/23 MILEAGE
HE -	05/15/2023	MENTOSKI, MEGAN	BH457028	5330		\$72.97	04/23 MILEAGE
HE -	05/15/2023	MURACH, THOMAS	BH457028	5330		\$102.03	04/23 MILEAGE
HE -	05/15/2023	ROMANO, DENISE	BH457713	5330		\$66.68	04/23 MILEAGE
HE -	05/15/2023	ROMANO, DENISE	BH600010	5330		\$23.25	04/23 MILEAGE
HE -	05/15/2023	RUMINSKI, ASHLEY	BH457713	5330		\$91.18	04/23 MILEAGE
HE -	05/15/2023	SARGENT, KRISS	BH457028	5330		\$178.25	04/23 MILEAGE
HE -	05/15/2023	SCOTT, GERALD JR	BH457028	5330		\$44.47	04/23 MILEAGE
HE -	05/15/2023	SEKERAK, MICHAEL	BH457259	5330		\$403.41	04/23 MILEAGE
HE -	05/15/2023	SOBOLEWSKI, JOHN	BH457275	5330		\$10.15	04/23 MILEAGE
HE -	05/15/2023	SUTILA, STEPHANIE	BH457259	5330		\$227.54	04/23 MILEAGE
HE -	05/15/2023	SYMANSKI, MEGAN E	BH457259	5330		\$14.61	04/23 MILEAGE
HE -	05/15/2023	TAKACS, ALLISON	BH457259	5330		\$311.13	04/23 MILEAGE
HE -	05/15/2023	THOMPSON, JENNIFER	BH457028	5330		\$75.13	04/23 MILEAGE

CUYAHOGA COUNTY
BOARD OF HEALTH
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

*CONTRACT REVIEW COMMITTEE
MINUTES – May 2, 2023*

Meeting called to order by Brandy Eaton, Chair of the CRC at 1:29 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on May 2, 2023.

Roll Call: The following members were present: Rod Harris, Brandy Eaton, Rick Novickis, Takisha Fuller and Judy Wirsching

Public Comments – N/A.

APPROVAL OF CONSENT AGENDA: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – April 18, 2023.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2023-66 Environmental Public Health Services submitting addendums to the following contracts under the Lead Hazard Reduction grant to extend the end of the contract period as described below. Amount to be paid to the contractors is to remain the same.

CRC#	Contractor	From	To
2022-166	TNT Construction	04/04/2023	05/31/2023
2022-179	TNT Construction	03/20/2023	05/31/2023
2022-178	TNT Construction	03/20/2023	05/31/2023
2022-167	TNT Construction	03/20/2023	05/31/2023

It was moved by Rick Novickis, seconded by Takisha Fuller, that the consent agenda, including the minutes of the April 18, 2023 CRC meeting be approved.

Ayes: Rod Harris, Brandy Eaton, Rick Novickis, Takisha Fuller and Judy Wirsching

CONTRACTS AND AWARDS:

Tabled Items:

None

New Items For Review

Bid/Quote Openings ≥ \$25,000.00

None

Bid/Quote Openings < \$25,000.00

Lead Program

Presented by: Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Rick Novickis, that the following quote (CRC 2023-67) for 14621 James Ave, Maple Heights, Ohio 44137 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$12,175.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Brandy Eaton, Rick Novickis, Takisha Fuller and Judy Wirsching

Presented by: Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Rod Harris, that the following quote (CRC 2023-68) for 15302 Edgewood Ave, Maple Heights, Ohio 44137 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$17,875.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Brandy Eaton, Rick Novickis, Takisha Fuller and Judy Wirsching

Expenditures: Contracts < \$25,000.00

None

Revenue Generating Agreements < \$25,000.00

None

Contract Rescissions

Other Business

Public Comment (3-minute maximum).

Motion to adjourn the meeting.

Thereupon, it was moved by Judy Wirsching, seconded by Rod Harris, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 1:35 p.m.

The Secretary called the roll:

Ayes: Rod Harris, Brandy Eaton, Rick Novickis, Takisha Fuller and Judy Wirsching

Committee Chair

Clerk

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Sarai Carter
Address: 14621 James Ave.
City,State, Zip: Maple Hts., OH 44137
CRC No: CRC 2023-67

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$12,900	\$12,350	\$550	\$4,350
Green Home Solutions	\$14,925	\$14,200	\$725	\$6,200
TNT Construction	\$12,145	\$11,675	\$470	\$3,675
ESTIMATE:	\$11,037.50	\$ 10,187.50	\$	850.00

Recommended award: TNT Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Ashley Williamson
Address: 15302 Edgewood Ave.
City,State, Zip: Maple Hts., OH 44137
CRC No: CRC 2023-68

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$18,725	\$16,050	\$2,675	\$8,050
Green Home Solutions	\$19,675	\$16,700	\$850	\$8,700
TNT Construction	\$17,875	\$15,425	\$2,450	\$7,425
ESTIMATE:	\$15,730.00	\$ 13,400.00	\$ 2,330.00	

Recommended award: TNT Construction

CUYAHOGA COUNTY
BOARD OF HEALTH
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

*CONTRACT REVIEW COMMITTEE
MINUTES – May 16, 2023*

Meeting called to order by Brandy Eaton, Chair of the CRC at 1:34 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on May 16, 2023.

Roll Call: The following members were present: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

Public Comments – N/A.

APPROVAL OF CONSENT AGENDA: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – May 2, 2023.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2023-69 Administration Services submitting an addendum to the contract (CRC 2023-47) with MKM Management Consulting, LLC to revise Exhibit B – Insurance Requirements and extend the end of the contract period from October 31, 2023 through November 30, 2023. No Exchange of Funds.

It was moved by Rick Novickis, seconded by Joe McRae, that the consent agenda, including the minutes of the May 2, 2023 CRC meeting be approved.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

CONTRACTS AND AWARDS:

Tabled Items:

None

New Items For Review

Bid/Quote Openings ≥ \$25,000.00

None

Bid/Quote Openings < \$25,000.00

Lead Program

Presented by: Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Zach Levar, that the following quote (CRC 2023-70) for 4936 East 81st St., Garfield Heights, Ohio 44125 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to Green Home Solutions in the amount of \$7,450.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

Expenditures: Contracts < \$25,000.00

It was moved by Joe McRae, seconded by Jana Rush, that the contract with We Think 4 A Change under the (CRC 2022-71) under the Health Resources and Services Administration (HRSA) Ending the Epidemic (EHE Care) grants from April 1, 2023 through February 29, 2024. Amount to be paid to We Think 4 A Change is not to exceed \$22,000.00 be approved.

Presented by: Gloria Agosto

Purpose: To Support Emergency Financial Assistance Program.

Funding Source: 100% reimbursable through the FY2023 Ending the HIV Epidemic (EHE Care) grant.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Zach Levar, seconded by Brandy Eaton, that the addendum (CRC 2022-72) to the contract with Dynamerican (CRC 2022-170) under the Water Pollution Control Loan Fund (WPCLF) to increase the amount to be paid to Dynamerican from \$16,498.00 to \$20,998.00 be approved.

Presented by: Nate McConoughey

Purpose: To complete additional work found during the project completion.

Funding Source: 85% reimbursable through the WPCLF grant and 15% reimbursable through homeowner match.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Judy Wirsching, seconded by Rick Novickis, that the addendum (CRC 2022-73) to the contract with TNT Construction & Contracting (CRC 2022-143 and 2022-135) under the Lead Hazard Control (LHR) grant to increase the amount to be paid to TNT Construction & Contracting from \$29,140.00 to \$29,440.00 be approved.

Presented by: Stephanie McConoughey

Purpose: To complete additional work found during the project completion.

Funding Source: 100% reimbursable through the LHR grant.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Zach Levar, seconded by Judy Wirsching, that the addendum (CRC 2022-74) to the contract with TNT Construction & Contracting (CRC 2022-166) under the Lead Hazard Control (LHR) grant to increase the amount to be paid to TNT Construction & Contracting from \$31,695.00 to \$34,020.00 be approved.

Presented by: Stephanie McConoughey

Purpose: To exterminate a large infestation of cockroach activity prior to lead remediation work commencing.

Funding Source: 100% reimbursable through the LHR grant.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Jana Rush, seconded by Joe McRae, that the addendum (CRC 2022-75) to the contract with TNT Construction & Contracting (CRC 2022-129) under the Lead Hazard Control (LHR) grant to increase the amount to be paid to TNT Construction & Contracting from \$16,800.00 to \$16,925.00 be approved.

Presented by: Stephanie McConoughey

Purpose: To complete additional work found during the project completion.

Funding Source: 100% reimbursable through the LHR grant.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Joe McRae, seconded by Judy Wirsching, that the addendum (CRC 2022-76) to the contract with Davey Resource Group CMS (CRC 2023-20) to increase the amount to be paid to Davey Resource Group from \$17,368.00 to \$21,298.00 be approved.

Presented by: Erik Hamilton

Purpose: To provide additional stormwater maintenance services on the CCBH property.

Funding Source:100% reimbursable through CCBH General Revenue.

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

Revenue Generating Agreements < \$25,000.00
None

Contract Rescissions

Other Business

Public Comment (3-minute maximum).

Motion to adjourn the meeting.

Thereupon, it was moved by Judy Wirsching, seconded by Rick Novickis, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 1:49 p.m.

The Secretary called the roll:

Ayes: Joe McRae, Brandy Eaton, Zach Levar, Rick Novickis, Jana Rush and Judy Wirsching

Committee Chair

Clerk

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Nyterrian Lane
Address: 4936 E.81st St.
City,State, Zip: Garfield Hts., OH 44125
CRC No: CRC 2023-70

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$9,700	\$7,700	\$2,000	\$0
Green Home Solutions	\$7,450	\$6,100	\$1,350	\$0
TNT Construction	\$7,075	\$6,100	\$975	\$0
ESTIMATE:	\$6,775.00	\$ 5,300.00	\$ 1,475.00	

Recommended award: Green Home Solutions

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

Name: Stehli Residence
Address: 8066 Skyline Drive
City, State, Zip: Broadview Heights, Ohio 44147
PPN# 582-04-031
of Bedrooms 3
CRC #: 2023-72

The following quotes were received and opened:

Name of Contractor:	Install Quote	WPCLF Program Cost 85%	Owner Match 15%	Project Cost
KMU Trucking & Excavating LLC	\$22,675.00	\$19,273.75	\$3,401.25	\$22,675.00
Dynamerican	\$20,998.00	\$17,848.30	\$3,149.70	\$20,998.00

Bids Reviewed by: Nate McConoughey, Megan Symanski
Selected Contractor Bid: Dynamerican