

Grant Year
March 1, 2020 - February 28, 2021

		2020-2021		
Priority Order	Service Category		Total 2020/2021 Allocation Request	Allocation %
	CORE SERVICES	Ranking		
1	Oral Health Services (Dental)	8	\$374,205	8.79%
2	Health Insurance Premium Cost Sharing Assistance (HIPCSA)	8	\$0	0.00%
5	Outpatient Ambulatory Health Services	7.7	\$1,121,663	26.35%
6	Medical Case Management	7.35	\$1,124,248	26.41%
8	Early Intervention Services	7	\$397,985	9.35%
11	Mental Health Services	5.75	\$255,416	6.00%
12	Home Health Care Services	5.6	\$12,506	0.29%
13	Home & Community Base Care	5.3	\$45,945	1.08%
14	Medical Nutrition Therapy	5.125	\$70,000	1.64%
	Subtotal Core Services		\$3,401,968	79.92%
	Minimum Target (75%)		79.92%	
	SUPPORT SERVICES			
3	Medical Transportation	8	\$100,000	2.35%
4	Other Professional Services (Legal)	8	\$212,000	4.98%
7	Non-Medical Case Management Services	7.35	\$383,124	9.00%
9	Psycho-Social Support Services	6.25	\$52,103	1.22%
10	Outreach Services	6.5	\$0	0.00%
15	Emergency Financial Assistance Services	4.4	\$28,270	0.66%
16	Food Bank Home Delivered Meals	3.85	\$79,463	1.87%
	Subtotal Support Services		\$854,960	20.08%
	Maximum Permitted (25%)		20.08%	
	TOTAL FUNDS		\$4,256,928	
	Total Percentage		100.00%	100.00%
	PRIORITIZED NOT FUNDED			
Priority	CORE SERVICES	Ranking		
1	AIDS Drug Assistance Program (ADAP)	8.0		
2	Local AIDS Pharmaceutical Assistance	8.0		
3	Hospice Services	4.0		
4	Substance Abuse Treatment-Outpatient	3.7		
	SUPPORT SERVICES			
5	Housing Services	7.0		
6	Substance Abuse Treatment - Residential	4.05		
7	Linguistic Services	2.7		
8	Child Care Services	2.5		
9	Health Education/Risk Reduction	2.0		
10	Referral for Health Care/Support Services	2.0		
11	Rehabilitation Services	2.0		
12	Respite Care Services	2.0		
13	Treatment Adherence Counseling	2.0		