

## **CUYAHOGA COUNTY BOARD OF HEALTH**

### **AGENDA – May 22, 2019**

1. Call to Order.
2. Roll Call.
3. Motion to excuse absent Board Members.
4. Approval of the Minutes of the Regular Board Meeting –April 24, 2019.
5. Motion to amend agenda items as highlighted on revised agenda.
6. Public Comments on Agenda Resolutions Only (three minute maximum).
7. Review of the Financial Statements.
8. Legislative Updates – N/A
9. Committee Reports – N/A
10. Approval of Resolutions/Motions:

#### **REGULAR ACTIONS OF THE BOARD:**

- A. RESOLUTION (2019-52) To approve the repeal of Resolution 2019-38 and authorize the Health Commissioner to enter into a contract with the Ohio Department of Health (ODH) to administer the Bathing Beach Monitoring Project from the date of execution through June 30, 2021. Amount to be received is not to exceed \$70,967.00.
- B. RESOLUTION (2019-53) Renew the Ohio Department of Health (ODH) 2019/2020 Public Health Emergency Preparedness (PHEP) grant from July 1, 2019 through June 30, 2020. The amount to be received is not to exceed \$907,433.00. CCBH to provide \$56,592.00 in-kind match.
- C. RESOLUTION (2019-54) Contract with the following agencies under the 2019/2020 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2019 through February 29, 2020 (ref. enclosed):

	Amount to be paid
	<u>not to exceed:</u>
Cleveland Clinic Foundation	\$230,528.00
Department of Senior and Adult Services	\$ 56,760.00

- D. RESOLUTION (2019-55) Approval to dispose of excess and/or surplus supplies as indicated on the enclosed list (ref. enclosed).

- E. RESOLUTION (2019-56) Approval for Summer 2019 tuition for the following employee and amount approved on May 10, 2019 by the Tuition Assistance Review Committee:

Rebecca Karns, Data Analyst, \$ 1,723.35 + books/fees  
Social Work/Counseling Program Coursework  
(Amount not to exceed \$1,803.00)

**BOARD ORDERS, RULES, FEES OR REGULATIONS:**

- A. RESOLUTION (2019-21) To grant a variance from Section 3701-29-12 (P)(2) of the Ohio Administrative Code for the material utilized as a building sewer for the residence at 60 South Lane in Moreland Hills, Ohio (PPN: 913-04-013) (Tabled-February 27, 2019).
- B. RESOLUTION (2019-23) To grant a variance from Section 3701-29-12 (P)(2) of the Ohio Administrative Code for the material utilized as a building sewer for the residence at 3482 Roundwood Lane, Hunting Valley, Ohio (PPN: 882-20-002) (Tabled-February 27, 2019).
- C. RESOLUTION (2019-57) To approve the Board's Findings and Orders granting the application of Boyas Excavating, Inc. for transfer of the C&DD license for operation of a C&DD Landfill at 11311 Rockside Road, Valley View, Cuyahoga County, Ohio (CID54264) to P&P Valley View Holdings, Inc. (ref. enclosed).
- D. RESOLUTION (2019-58) To rename the Cuyahoga County District Board of Health as the Cuyahoga County Board of Health as authorized by R. C. 3709.011 (ref. enclosed).

**FIRST READING:**

None

**SECOND READING:**

None

**THIRD READING:**

None

11. RESOLUTION (2019-59) Approval of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	CRC Report and Other Contracts.

12. Health Commissioner's Report –
  - (1) Climate Change Action Plan Presentation (ref. enclosed)
  - (2) Ryan White Quality Program Presentation
  - (3) 2018 MBO Update (ref. enclosed)
13. Public and Staff Comments (three minute maximum).
14. Motion to adjourn to Executive Session to discuss personnel issues.
15. Miscellaneous Business.
16. Motion to adjourn the meeting.

**SCHEDULE A**  
**APPROPRIATION MEASURES**

1. Establish Budgets

- A. Establish a budget for the 2018/2019 Ohio Department of Transportation Safe Routes to School Maple Heights grant in the amount of \$14,429.00. (ref. enclosed).
- B. Establish a budget for the 2019/2020 PHEP grant in the amount of \$964,025.00. (ref. enclosed).
- C. Establish a budget for the 2019/2020 Reproductive Health & Wellness grant in the amount of \$160,000.00 (ref. enclosed).

2. Budget Revisions

None

**SCHEDULE B**  
**CASH TRANSFERS**

1. Operating Transfers

None

2. Residual Equity Transfers

None

**SCHEDULE C**  
**ROUTINE PERSONNEL ACTIONS**

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Ratify Appointment(s):

- A. Gu Ouyang, Informatician, Grade E, \$53,968.00 annually, effective May 13, 2019.

Ratify Student Appointment(s):

Najeebah Shine, Director of Organizational Development, asking permission from the Board to use the end date of October 31, 2019 for all student appointments.

- A. Rebecca Woods, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- B. Claire Enow, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- C. Allyson Brahler, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- D. Sophia Nanni, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- E. Danielle Barsa, Student Environment Worker, \$11.22 per hour, effective May 13, 2019.
- F. Sujatha Gaddamanugu, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- G. Noah Militello, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- H. Atticus Kenny, Student Environment Worker, \$11.00 per hour, effective May 13, 2019.
- I. Maille Drellishak, Student Environment Worker, \$11.00 per hour, effective May 28, 2019.
- J. Alex Weber, Student Environment Worker, \$11.00 per hour, effective May 28, 2019.
- K. Jennifer Rudin, Student Environment Worker, \$11.00 per hour, effective May 28, 2019.
- L. Jordan Ritchie, Student Environment Worker, \$11.00 per hour, effective May 28, 2019.
- M. Adelaide Goodrich, Student Environment Worker, \$11.22 per hour, effective May 28, 2019.
- N. Emma Rillero, Student Environment Worker, \$11.00 per hour, effective June 10, 2019.

**SCHEDULE D**  
**EMPLOYEE TRAINING AND TRAVEL EXPENSES**

**Environmental Public Health**

- a. Megan Conklin, Brittanie Evans, Jenni Friedhoff, Daniel Murphy, and Stephanie Sutula to Active Aeration Drip Seminar May 9, 2019 - Sunbury, Ohio.
- b. Robert Brand to Plastic Reduction Strategies for Coastal Landowners & Business May 23, 2019 – Toledo.
- c. Suzanne Hrusch to 2019 Food Service Guidelines Action Institute June 4-5, 2019 – Washington, D.C.
- d. Vince Caraffi and April Vince to the Opiate and Other Drug Conference June 9 – 11, 2019 Columbus – registration fee \$290.00 each.
- e. Lavone Lee to ServSafe Understanding Unconscious Bias In Restaurants, Manager edition online class – registration fee \$30.00.

**Epidemiology, Surveillance and Informatics**

- a. Samantha Smith to Virtual Beach modeling refresher May 15, 2019 – Columbus.
- b. Samantha Smith to Supervisory Certificate Series Training I June 4 July 2, 2019 (5 Tuesdays) – Highland Heights – registration fee \$575.00.
- c. Chris Kippes to US Department of Homeland Security (DHS) Countering Weapons of Mass Destruction (CWMD) Concepts of Operations (CONOPS) workshops June 12, 2019 and October 22, 2019 – Indianapolis, IN – time only.
- d. Richard Stacklin to 2019 CityMatCH Maternal and Child Health Leadership Conference September 23-25, 2019 – Providence, RI – registration fee \$320.00.

**Prevention and Wellness**

- a. Theresa Henderson to Ohio Healthy Programs Council meeting May 15, 2019 – Columbus.
- b. Martha Halko to How to Address Health Equity conference May 17, 2019 – Cleveland – registration fee \$37.00.
- c. Nichelle Shaw to 2019 Food Service Guidelines Action Institute June 4-5, 2019 – Washington, D.C.

- d. Theresa Henderson to ODH Early Childhood Health Programs Planning training June 29, 2019 – Columbus.
- e. Martha Halko to Better Health Partnership-Learning Collaborative June 21, 2019 – Warrenville Heights – registration fee \$25.00.
- f. Alison Patrick to NACCHO Annual meeting July 7-11, 2019 – Orlando, FL – registration fee \$800.00.
- g. Michelle Rodgers\* to Lactation Counselor Training course October 7-11, 2019 – Cleveland – registration fee \$750.00.

\*Professional education under ONA contract.



**SCHEDULE F**  
**CRC REPORT AND OTHER CONTRACTS**

A. CRC Report

1. May 7, 2019 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2019-76: MOUs-  
City of East Cleveland  
Village of Bratenahl

CRC 2019-77: Amendment - American Builders and Applicators - to extend the end of the contract period from May 25, 2019 to June 24, 2019

CRC 2019-78: Stearns Homestead Cabin Rental Agreement with the Parma Area Historical Society for facility use on May 12, 2019

CRC 2019-79: Addendum - Compass Consulting Services, LLC - to extend the end of the contract period from May 31, 2019 to July 31, 2019

Tabled Items

CRC 2018-100  
7208 Broadview Rd.  
Parma, Ohio 44134

No Action at this time.

CRC 2018-123  
7454 Bronson Rd.  
Olmsted Township, Ohio 44138

No Action at this time.

Contract Authorizations

CRC 2019-80: Paragon CMS - \$24,908.00

CRC 2019-81: Allenbey Construction - \$24,500.00

CRC 2019-82: Paragon CMS - \$5,457.00

CRC 2019-83: Paragon CMS - \$21,143.00

CRC 2019-84: American Builders and Applicators - \$20,925.00

CRC 2019-85: Paragon CMS - \$14,654.00

CRC 2019-86: C.B. Mullins Construction Co. - \$9,550.00

CRC 2019-87: Clarke Mosquito - \$24,891.90

Contract Approvals

CRC 2019-88: Amendment - Bull Construction Services, LLC - to increase the amount to be paid to Bull Construction from \$5,045.00 to \$6,245.00

CRC 2019-89: Addendum - Heidi Harris, MSN, CNP - to increase the amount paid to Heidi Harris from \$12,000.00 to \$15,000.00

CRC 2019-90: Addendum - Alyssa Sherer - to increase the amount paid to Alyssa Sherer from \$2,000.00 to \$10,000.00

Revenue Generating Agreements up to \$25,000.00

None

Contract Rescissions

None

Other Business

None

B. Other Contracts

None

**CUYAHOGA COUNTY BOARD OF HEALTH**  
**MINUTES OF THE MEETING – April 24, 2019**

Meeting called to order by Debbie L. Moss, President of the Board at 9:02 a.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on April 24, 2019.

Roll Call: The following members were present: Ms. Debbie L. Moss, Mr. James T. Gatt, Dr. Gregory L. Hall, Dr. Sherrie Williams.

It was moved by Dr. Hall, seconded by Dr. Williams, that the following Motion be adopted:

BE IT RESOLVED to excuse Mr. Douglas Wang from this meeting due to being out of town at the time of this meeting.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

The reading of the minutes of the March 27, 2019, regular Board meeting was dispensed with as copies had previously been received by each member. Inasmuch as there were no corrections, it was moved by Mr. Gatt, seconded by Dr. Williams, that the minutes be approved.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Dr. Hall, seconded by Dr. Williams, that the following Motion be adopted:

BE IT RESOLVED to amend agenda items as highlighted on revised agenda.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

Public Comments on Agenda Resolutions Only (three minute maximum) – N/A.

Review of the Financial Statements.

Legislative Updates – SB 229

Thomas O'Donnell provided the Board with a summary of SB 229, which includes the ability for the Board to pass resolution to establish the Board of Health's official name. Mr. O'Donnell explained that over the years the Board of Health's name has been 'Cuyahoga County District Board of Health' on most legal documents; however the agency also goes by 'Cuyahoga County Board of Health.' Mr. O'Donnell stated that he would bring a resolution forward at the next meeting of the Board to establish the official name of the agency.

Committee Reports – N/A

Approval of Resolutions/Motions:

**REGULAR ACTIONS OF THE BOARD:**

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2019-37) be adopted:

BE IT RESOLVED to accept the Ohio Department of Transportation 2018/2019 Safe Routes to School Program grant to implement enforcement, encouragement, and education activities that promote walking and biking in the Maple Heights School District from May 1, 2019 through December 31, 2020. Amount to be received is not to exceed \$14,429.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Dr. Williams, seconded by Mr. Gatt, that the following RESOLUTION (2019-38) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into a contract with the Ohio Department of Health (ODH) to administer the Bathing Beach Monitoring Project from the date of execution through September 30, 2022.

	Amount to be received <u>is not to exceed:</u>
Year 1	\$32,300.00
Year 2	\$29,000.00
Year 3	\$29,000.00
Year 4	\$29,000.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Dr. Hall, seconded by Ms. Moss, that the following RESOLUTION (2019-39) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter and execute an agreement with Trustees of Tufts College from March 1, 2019 through February 28, 2020. Amount to be received is not to exceed \$10,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Mr. Gatt, seconded by Dr. Hall, that the following RESOLUTION (2019-40) be adopted:

BE IT RESOLVED to enter into a Memorandum of Understanding (MOU) with University Hospitals Health System, Inc. (UHHS) and The Center for Health Affairs (CHA) from January 1, 2019 through

December 31, 2020. The amount to be received from UHHS is not to exceed \$66,000.00 with no exchange of funds by CHA.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Dr. Williams, seconded by Mr. Gatt, that the following RESOLUTION (2019-41) be adopted:

BE IT RESOLVED to contract with Rocky River City School District for school health services from August 1, 2019 through June 30, 2020. Amount to be received from Rocky River City School District is not to exceed \$142,000.00. (ref enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Dr. Hall, seconded by Ms. Moss, that the following RESOLUTION (2019-42) be adopted:

BE IT RESOLVED to contract with the following agencies under the 2019/2020 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2019 through February 29, 2020 (ref. enclosed).

	Amount to be paid <u>not to exceed:</u>
AIDS Healthcare Foundation	\$ 25,742.00
AIDS Taskforce of Greater Cleveland	\$ 177,965.00
Circle Health Services	\$ 128,918.00
Mercy Health	\$ 253,974.00
MetroHealth Medical System	\$1,443,821.00
Near West Side Multi Services	\$ 31,268.00
Nueva Luz	\$ 498,359.00
Promesa Consulting Group	\$ 77,096.00
Signature Health	\$ 247,217.00
Tech Logic Systems	\$ 50,050.00
University Hospitals of Cleveland	\$ 936,170.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall; Dr. Williams abstained due to her affiliation with the MetroHealth Medical System.

It was moved by Dr. Hall, seconded by Mr. Gatt, that the following RESOLUTION (2019-43) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter a contract with Green Home Solutions under the HUD Lead Hazard Control grant for lead remediation at 2050 – 2052 Lewis, Lakewood, Ohio 44107 (CRC 2019-60). Amount to be paid to Green Home Solutions is not to exceed \$28,350.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Mr. Gatt, seconded by Dr. Williams, that the following RESOLUTION (2019-44) be adopted:

BE IT RESOLVED to renew contract with Lincoln National Life Insurance Company for life insurance coverage from April 1, 2019 through March 31, 2021 for \$5.92 per employee/month.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

### **BOARD ORDERS, RULES, FEES OR REGULATIONS**

RESOLUTION (2019-21) To grant a variance from Section 3701-29-12 (P)(2) of the Ohio Administrative Code for the material utilized as a building sewer for the residence at 60 South Lane in Moreland Hills, Ohio (PPN: 913-04-013) (Tabled-February 27, 2019).

RESOLUTION (2019-23) To grant a variance from Section 3701-29-12 (P)(2) of the Ohio Administrative Code for the material utilized as a building sewer for the residence at 3482 Roundwood Lane, Hunting Valley, Ohio (PPN: 882-20-002) (Tabled-February 27, 2019).

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2019-45) be adopted:

BE IT RESOLVED to Delegate Authority to the Health Commissioner pursuant to ORC 3717.29(C)(1) & (D)(1) And 3717.49(B)(1) & (C)(1) to issue, revoke and suspend licenses and to issue notices of violation to Retail Food Establishments and Food Service Operations, and Declaring An Emergency (ref. enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

### **FIRST READING:**

It was moved by Dr. Hall, seconded by Dr. Williams, to waive the three reading requirement and declare an emergency for RESOLUTION (2019-46) to amend the CCBH Clinic Fee Schedule effective June 3, 2019 (ref enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

It was moved by Mr. Gatt, seconded by Dr. Williams, that the following RESOLUTION (2019-46) be adopted:

BE IT RESOLVED to amend the CCBH Clinic Fee Schedule effective June 3, 2019 (ref enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

**SECOND READING:**

None

**THIRD READING:**

None

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2019-47) be adopted:

BE IT RESOLVED that approval be given of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	CRC Report and Other Contracts.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Dr. Williams.

Break – 10:14 a.m. – 10:29 a.m.

Health Commissioner's Report – (10:29 a.m. – 11:41 a.m.)

(1) 2018 Year-end Strategic Plan Update Part II (10:29 a.m. – 10:40 a.m.)

(2) Northeast Ohio Alliance for Hope (NOAH) East Cleveland Food Retail Event (10:40 a.m. – 11:33 a.m.)

(3) Overdose Data to Action Grant Application (11:33 a.m. – 11:41 a.m.)

Dr. Williams left the meeting at 11:33 a.m.

Public and Staff Comments (three minute maximum) – N/A.

It was moved by Mr. Gatt, seconded by Dr. Hall, that pursuant to Resolution 1993-43 and

O.R.C. Sec 121.22 the Board Adjourn to Executive Session to discuss personnel issues.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

Executive Session began at 11:40 a.m.

Executive Session ended at 11:53 a.m.

Miscellaneous Business –

Thereupon, it was moved by Dr. Hall, seconded by Mr. Gatt, that the following RESOLUTION (2019-48) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into a contract with the Ohio Nurses Association (ONA) in substantially the same terms and conditions as negotiated and set forth in the tentative agreement summary signed and dated on March 29, 2019 for the period from January 1, 2019 through December 31, 2020.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

Thereupon, it was also moved by Dr. Hall, seconded by Ms. Moss, that the following RESOLUTION (2019-49) be adopted:

BE IT RESOLVED to approve the repeal of RESOLUTION (2018-145) to approve the Public Health Nurse job description (Nonbargaining unit) effective January 1, 2019.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

Thereupon, it was also moved by Dr. Hall, seconded by Mr. Gatt, that the following RESOLUTION (2019-50) be adopted:

BE IT RESOLVED to approve the repeal of RESOLUTION (2018-146) to approve the revised CCBH base pay structure to include the Public Health Nurse (Nonbargaining unit) position effective January 1, 2019 (ref. enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

Thereupon, it was also moved by Dr. Hall, seconded by Mr. Gatt, that the following RESOLUTION (2019-51) be adopted:

BE IT RESOLVED to approve the repeal of the following Schedule C actions RESOLUTION (2019-9):

Job Title Change(s):

Eileen Nageotte-Wilk from Public Health Nurse 3 to Public Health Nurse, effective January 1, 2019.

Bonnie Ziganti from Public Health Nurse 2 to Public Health Nurse, effective January 1, 2019.

The Secretary called the roll:



Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

During discussion concerning RESOLUTION (2019-42) it was determined that the dollar amount of the contract for Mercy Health was incorrect. As a result, it was moved by Dr. Hall, seconded by Ms. Moss, to reconsider adoption of RESOLUTION (2019-42):

BE IT RESOLVED to reconsider RESOLUTION (2019-42).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

It was then moved by Dr. Hall, seconded by Mr. Gatt, to amend RESOLUTION (2019-42) as follows:

BE IT RESOLVED to amend RESOLUTION (2019-42) as follows:

Contract with the following agencies under the 2019/2020 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2019 through February 29, 2020 (ref. enclosed).

	Amount to be paid <u>not to exceed:</u>
AIDS Healthcare Foundation	\$ 25,742.00
AIDS Taskforce of Greater Cleveland	\$ 177,965.00
Circle Health Services	\$ 128,918.00
Mercy Health	\$ 260,024.00
MetroHealth Medical System	\$1,443,821.00
Near West Side Multi Services	\$ 31,268.00
Nueva Luz	\$ 498,359.00
Promesa Consulting Group	\$ 77,096.00
Signature Health	\$ 247,217.00
Tech Logic Systems	\$ 50,050.00
University Hospitals of Cleveland	\$ 936,170.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

It was also moved by Dr. Hall, seconded by Mr. Gatt, that the following RESOLUTION (2019-42) be adopted as amended:

BE IT RESOLVED to contract with the following agencies under the 2019/2020 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2019 through February 29, 2020 (ref. enclosed).

	Amount to be paid <u>not to exceed:</u>
AIDS Healthcare Foundation	\$ 25,742.00
AIDS Taskforce of Greater Cleveland	\$ 177,965.00
Circle Health Services	\$ 128,918.00
Mercy Health	\$ 260,024.00

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MetroHealth Medical System	\$1,443,821.00
Near West Side Multi Services	\$ 31,268.00
Nueva Luz	\$ 498,359.00
Promesa Consulting Group	\$ 77,096.00
Signature Health	\$ 247,217.00
Tech Logic Systems	\$ 50,050.00
University Hospitals of Cleveland	\$ 936,170.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

Thereupon, it was moved by Mr. Gatt, seconded by Dr. Hall, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 12:00 p.m.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall.

**SCHEDULE A**  
**APPROPRIATION MEASURES**

1. Establish Budgets

- A. Establish a budget for the 2019/2020 Child Obesity grant in the amount of \$10,000.00 (ref. enclosed).

2. Budget Revisions

- A. Budget revision in the 2018/2019 ACE's Grant to redistribute \$600.00. (ref. enclosed).
- B. Budget revision in the 2016/2018 Community Development Block Grant to decrease the budget by \$39,375.00 (ref. enclosed).
- C. Budget revision in the 2015/2018 Lead Hazard Control Grant to decrease the budget by \$8,563.50 (ref. enclosed).
- D. Budget revision in the 2018/2021 Lead Hazard Control Grant to redistribute \$15,405.00. (ref. enclosed).
- E. Budget revision in the 2017 Water Pollution Control Loan Fund to decrease the budget by \$190,532.87 (ref. enclosed).
- F. Budget revision in the 2017/2018 SRTS South Euclid Lyndhurst to redistribute \$9,081.06. (ref. enclosed).
- G. Budget revision in the 2019 Health Comp grant to increase the budget by \$66,000.00 (ref. enclosed).
- H. Budget revision in the 2018/2019 Newborn Home Visiting grant to redistribute \$3,500.00 (ref. enclosed).
- I. Budget revision in the 2019 Dental Sealant grant to redistribute \$300.00 (ref. enclosed).
- J. Budget revision in the 17/20 Early Ages Healthy Stages grant to increase the budget by \$2,500.00 (ref. enclosed).
- K. 2019 General Revenue Fund revision to increase Estimated Revenue and Appropriations (Expenditures) by \$15,935.00 (ref. enclosed).

**SCHEDULE B**  
**CASH TRANSFERS**

1. Operating Transfers

None

2. Residual Equity Transfers

None

**SCHEDULE C**  
**ROUTINE PERSONNEL ACTIONS**

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Ratify Appointment(s):

- A. Layla Lahoud, Grant Coordinator, Grade C, \$41,149 annually effective April 15, 2019.

Appointment(s):

- A. Sarah Szabo, Data Analyst, Grade E, \$53,968 annually effective April 29, 2019.
- B. Gu Ouyang, Informatician, Grade E, \$53,968 annually.

Student Appointment(s):

Najeebah Shine, Director of Organizational Development, asking permission from the Board to use the end date of October 31, 2019 for all student appointments.

- A. Rebecca Woods, Student Environment Worker, \$11.00 per hour.
- B. Claire Enow, Student Environment Worker, \$11.00 per hour.
- C. Allyson Brahler, Student Environment Worker, \$11.00 per hour.
- D. Sophia Nanni, Student Environment Worker, \$11.00 per hour.
- E. Danielle Barsa, Student Environment Worker, \$11.22 per hour.
- F. Sujatha Gaddamanugu, Student Environment Worker, \$11.00 per hour.
- G. Noah Militello, Student Environment Worker, \$11.00 per hour.
- H. Maille Drellishak, Student Environment Worker, \$11.00 per hour.
- I. Atticus Kenny, Student Environment Worker, \$11.00 per hour.
- J. Alex Weber, Student Environment Worker, \$11.00 per hour.
- K. Jennifer Rudin, Student Environment Worker, \$11.00 per hour.
- L. Adelaide Goodrich, Student Environment Worker, \$11.22 per hour.
- M. Jordan Ritchie, Student Environment Worker, \$11.00 per hour.
- N. Emma Rillero, Student Environment Worker, \$11.00 per hour.

Resignation(s):

A. George Mount, Data Analyst effective April 9, 2019.

**SCHEDULE D**  
**EMPLOYEE TRAINING AND TRAVEL EXPENSES**

**Administration**

- a. Najeebah Shine to the Ohio Public Health Combined Conference: Health Equity: A Public Health Mission For Justice May 13-15, 2019 – Columbus – registration fee \$230.00.
- b. Najeebah Sine and Rebecca Burke to the 2019 Public Health Improvement Training (PHIT) Conference: Applying Systems Thinking For Progress June 11-14, 2019 – New Orleans, LA – registration fee \$225.00 each.

**Environmental Public Health**

- a. Robert Brand to 2019 State of the County Climate Change April 18, 2019 Cleveland – registration fee \$70.00.
- b. Tom Fink to the World Aquatic Health Conference October 16 – 18, 2019, Williamsburg, VA – registration fee \$445.00.

**Prevention and Wellness**

- a. Alison Patrick to Produce Bid meeting April 5, 2019 – North Canton.
- b. Layla Lahoud to REACH/DNPAO National Training May 5-10, 2019 – Atlanta, GA.
- c. Alison Patrick to Early Childhood Awareness and Education Summit May 8, 2019 – Columbus.
- d. Claire Boettler to 2019 Ohio Public Health Combined conference May 13-15, 2019 – Columbus – registration fee \$230.00.
- e. Amy Geiss to Supervisory Certificate Series June 4-July 2, 2019 (5 Tuesdays) – Highland Heights – registration fee: \$575.00.
- f. Andrew Heffron to Ohio's 2019 Opiate and Other Drug conference June 10-11, 2019 – Columbus (no registration fee due to panel participation).
- g. Theresa Henderson to Childhood Obesity conference July 15-18, 2019 – Anaheim, CA – registration fee \$425.00.
- h. Angela Newman to present at CityMatCH conference September 22-25, 2019 – Providence, RI – registration fee \$600.00.
- i. P&W Staff to 2019 Ohio Infant Mortality Collaborative meetings – Various locations.

\*Professional education under ONA contract.

**SCHEDULE F**  
**CRC REPORT AND OTHER CONTRACTS**

A. CRC Report

1. April 2, 2019 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2019-48: Memorandums of Understanding (MOUs) -

City Broadview Heights

City of Brooklyn Heights

City of Highland Heights

City of North Randall

City of Warrensville Heights

CRC 2019-49: Amendment - The Alcohol, Drug Addiction and Mental Health Services Board - to modify the original agreement, Section 3 (d), Exhibit A and Exhibit F

CRC 2019-50: Memorandum of Understanding (MOU) - Berea City School District - to participate in an ACEs pilot project - No exchange of Funds.

Tabled Items

CRC 2018-100

7208 Broadview Rd.

Parma, Ohio 44134

No Action at this time.

CRC 2018-123

7454 Bronson Rd.

Olmsted Township, Ohio 44138

No Action at this time.

CRC 2018-160

27912 Pergl Rd.

Solon, Ohio 44139

No Action at this time.

CRC 2018-161

27605 Pergl Rd.

Glenwillow, Ohio 44139

No Action at this time.

CRC 2018-162

6845 Richmond Rd.

Glenwillow, Ohio 44139



No Action at this time.

Contract Recommendation for Board Approval

CRC 2019-60: Contract - Green Home Solutions - \$28,350.00

Contract Authorizations

CRC 2019-51: Paragon CMS - \$19,450.00

CRC 2019-52: American Builders & Applicators - \$20,805.00

CRC 2019-53: Green Home Solutions - \$16,350.00

CRC 2019-54: CB Mullins Construction Company - \$9,575.00

CRC 2019-55: American Builders & Applicators - \$13,500.00

CRC 2019-56: American Builders & Applicators - \$6,420.00

CRC 2019-57: American Builders & Applicators - \$6,800.00

CRC 2019-58: American Builders & Applicators - \$6,100.00

CRC 2019-59: Green Home Solutions - \$4,950.00

CRC 2019-61: Paragon CMS - \$17,275.00

CRC 2019-62: Green Home Solutions - \$4,800.00

Contract Approvals

CRC 2019-63: Amendment - KMU Residential LLC - to increase the amount to be paid to KMU Residential from \$5,590.00 to \$7,090.00

CRC 2019-64: Addendum - Heidi Harris, MSN, CNP - to increase the amount paid to Heidi Harris from \$11,000.00 to \$12,000.00

CRC 2019-65: Lamar Advertising - \$13,760.00

CRC 2019-66: Addendum - Navicure Inc. dba Waystar Health - to revise the access use of the products and services provided by Waystar Health and revise the amount to be paid be approved. Fees to be paid to Waystar Health are at the following rates:

Implementation fee \$250.00 (one time)

Enrollment fee per Provider \$60.00 (one time)

Annual fee \$250.00

Monthly fee \$129.00

Paper claim processing is at a rate of \$0.53 + \$0.25 per additional page (if necessary)

Revenue Generating Agreements

CRC 2019-67: City of Broadview Heights - \$5,244.00

Other Business

Correction to CRC 2018-142 - Agreement with the Association of Ohio Health Commissioners (AOHC) to change the amount from \$5,500.00 to \$5,335.00

2. April 16, 2019 (ref. enclosed):

No Exchange of Funds

CRC 2019-68: MOUs-  
City of Highland Hills  
City of Middleburg Heights

CRC 2019-69: Volunteer and Employee Criminal History System (VECH) User Agreement

Tabled Items

CRC 2018-100  
7208 Broadview Rd.  
Parma, Ohio 44134

No Action at this time.

CRC 2018-123  
7454 Bronson Rd.  
Olmsted Township, Ohio 44138

No Action at this time.

CRC 2018-160  
27912 Pergl Rd.  
Solon, Ohio 44139

No Action at this time.

CRC 2018-161  
27605 Pergl Rd.  
Glenwillow, Ohio 44139

No Action at this time.

CRC 2018-162  
6845 Richmond Rd.  
Glenwillow, Ohio 44139

No Action at this time.

Contract Authorizations

CRC 2019-70: Green Home Solutions - \$11,900.00

CRC 2019-71: Green Home Solutions - \$4,650.00

Contract Approvals

CRC 2019-72: Contracts-

Family Planning Services of Lorain County	\$20,000.00
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Far West Center	\$ 3,200.00
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CRC 2019-73: Radio One - \$11,212.00

CRC 2019-74: Addendum - Azalea Health - to decrease the amount paid to Azalea Health from \$65,630.00 to \$54,350.00

Revenue Generating Agreements

CRC 2019-75: City of Middleburg Heights - \$1,500.00

B. Other Contracts

None

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH**

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Terry Allan, Secretary

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Ms. Debbie L. Moss, President

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
STATEMENT OF RECEIPTS, DISBURSEMENTS,  
AND CHANGES IN FUND BALANCES - ALL FUND TYPES  
YEAR TO DATE AS OF APRIL 30, 2019**

	GOV'T FUND TYPES		TRUST AGENCY SUMMARY	TOTALS
	GENERAL	GRANTS	MEMORANDUM ONLY	MEMORANDUM ONLY
<b>RECEIPTS:</b>				
City, Village & Township Contracts	\$4,186,876	\$0	\$0	\$4,186,876
Licenses, Permits & Fees	2,384,964	0	0	2,384,964
School Health Services	97,185	0	0	97,185
Charges for Services	553,226	0	0	553,226
State Subsidy	0	0	0	0
Private Grants/Contracts/MAC	77,024	4,782,249	0	4,859,273
Other Receipts	1,305,760	1,777	170,782	1,478,319
<b>TOTAL RECEIPTS</b>	<b>\$8,605,035</b>	<b>\$4,784,026</b>	<b>\$170,782</b>	<b>\$13,559,843</b>
<b>DISBURSEMENTS:</b>				
Salaries & Fringes	\$2,614,298	\$944,315	\$137,541	\$3,696,154
License Remittance to State	252,293	0	0	252,293
Supplies	58,371	19,656	0	78,027
Utilities	18,825	0	0	18,825
Travel & Expenses	(21,812)	41,028	0	19,216
Printing	1,643	12,791	0	14,434
Postage	10,897	1,592	0	12,489
Telephone/Message Service	42,155	893	0	43,048
Insurance Premiums	927	0	0	927
Equipment Maintenance & Repair	6,067	0	0	6,067
Building/Ground Maintenance & Repair	25,654	0	0	25,654
Professional Services	210,242	245,265	8,808	464,315
Contractual Services	(99,687)	2,155,577	15,022	2,070,912
Tuition Reimbursement	18,993	0	0	18,993
Lab Testing	8,733	4,649	0	13,382
Other Expenses	19,339	64,729	0	84,068
Construction & Improvement	0	0	0	0
ADP Development	37,585	27,030	0	64,615
Transfer Out	0	0	0	0
Auditors & Treasurers Fees	123	0	0	123
Loan Repayment P & I	0	0	0	0
Furniture, Fixtures & Equipment	33,828	1,409	0	35,237
<b>TOTAL DISBURSEMENTS</b>	<b>\$3,238,474</b>	<b>\$3,518,934</b>	<b>\$161,370</b>	<b>\$6,918,778</b>
<b>EXCESS OF RECEIPTS OVER/UNDER DISBURSEMENTS</b>	<b>5,366,561</b>	<b>1,265,093</b>	<b>9,412</b>	<b>6,641,065</b>
<b>BEGINNING FUND BALANCE JANUARY 1, 2019</b>	<b>7,011,967</b>	<b>(1,705,990)</b>	<b>500,453</b>	<b>5,806,430</b>
<b>ENDING FUND BALANCE APRIL 30, 2019</b>	<b>\$12,378,528</b>	<b>(\$440,898)</b>	<b>\$509,864</b>	<b>\$12,447,495</b>

**CUYAHOGA COUNTY BOARD OF HEALTH  
THREE YEAR COMPARISON OF GENERAL FUND  
CASH BALANCES (IN THOUSANDS)**

**COUNTY FISCAL OFFICE  
END OF THE MONTH CASH BALANCE**

MONTH	2017	2018	2019
JANUARY	7,824	7,120	6,914
FEBRUARY	8,125	11,412	12,495
MARCH	8,356	16,100	13,073
APRIL	9,658	15,207	12,380
MAY	8,900	13,079	
JUNE	9,582	12,347	
JULY	8,938	10,743	
AUGUST	7,151	9,809	
SEPTEMBER	9,048	9,658	
OCTOBER	8,209	8,687	
NOVEMBER	7,924	7,710	
DECEMBER	7,728	7,011	

**CCBH GENERAL REVENUE FUND BUDGET COMPARISON FOR THE PERIOD ENDING APRIL 30, 2019**

	YTD - 2018	YTD - 2019	ORIGINAL 2019 BUDGET	CURRENT 2019 BUDGET	PERCENTAGE OF BUDGET
<b>REVENUES:</b>					
CASH CARRY-OVER	\$7,728,422.31	\$7,011,967.15	\$849,162.00	\$849,162.00	826%
CITY, VILLAGE & TWP. CONTRACTS	3,575,139.04	4,186,876.08	4,186,875.00	4,186,875.00	100%
STATE SUBSIDY	0.00	0.00	230,000.00	230,000.00	0%
LICENSES, PERMITS & FEES	2,525,670.76	2,384,964.22	3,764,568.00	3,764,568.00	63%
FOOD PROTECTION	38,218.00	52,764.00	109,875.00	109,875.00	48%
SOLID WASTE MATERIAL MGMT	47,176.62	32,402.22	160,000.00	160,000.00	20%
GENERAL ENVIRONMENTAL SERVICES	74,885.84	38,948.00	216,100.00	216,100.00	18%
SUSTAINABLE ENVIRONMENTS	65,889.68	73,947.62	355,837.00	355,837.00	21%
SCHOOL HEALTH	103,486.50	97,185.00	193,545.00	193,545.00	50%
VACCINE PREVENTABLE	100,824.58	106,306.82	308,000.00	308,000.00	35%
FAMILY HEALTH	20,000.00	246,049.40	400,000.00	415,660.00	59%
CHILD CARE	0.00	0.00	0.00	0.00	NA
HEALTH SYSTEMS DEVELOPMENT	0.00	275.00	20,000.00	20,275.00	NA
BEHAVIOR HEALTH	0.00	0.00	0.00	0.00	NA
EPIDEMIOLOGY	0.00	2,533.26	0.00	0.00	NA
PRIVATE GRANTS/CONTRACTS/MAC	331,945.35	77,023.67	616,583.00	616,583.00	12%
CAPITAL IMPROVEMENT PROJECT	4,738,000.00	1,303,000.00	1,303,000.00	1,303,000.00	100%
MISC. & REFUNDS	15.00	2,760.00	0.00	0.00	NA
TOTAL REVENUES	\$11,621,251.37	\$8,605,035.29	\$11,864,383.00	\$11,880,318.00	72%

**EXPENDITURES:**

SALARIES	\$2,161,597.75	\$1,863,055.69	\$6,467,050.00	\$6,467,050.00	29%
FRINGE BENEFITS	801,539.82	751,242.48	2,583,281.00	2,583,281.00	29%
OFFICE/XEROX/COMPUTER SUPPLIES	8,039.94	(1,346.98)	30,748.00	31,048.00	-4%
CHEMICAL SUPPLIES	0.00	0.00	19,300.00	19,300.00	0%
HOUSEKEEPING SUPPLIES	2,047.07	1,902.84	10,000.00	10,000.00	19%
MEDICAL SUPPLIES	39,583.82	54,933.93	220,050.00	220,050.00	25%
MISCELLANEOUS SUPPLIES	1,016.14	2,865.64	22,870.00	22,870.00	13%
AUTOMOTIVE MAINT/SUPPLIES	0.00	0.00	2,750.00	2,750.00	0%
BUILDING SUPPLIES	179.00	15.65	500.00	500.00	3%
PROF & TECH SERVICES	30,223.02	210,242.05	943,942.00	967,187.00	22%
CONTRACTUAL SERVICES	765,493.62	(99,686.86)	95,603.00	83,858.00	-119%
TUITION REIMBURSEMENT	16,269.22	18,992.76	30,000.00	30,000.00	63%
POSTAGE	16,529.54	10,897.00	46,380.00	46,380.00	23%
TELEPHONE/MESSAGE SERVICE	35,234.50	42,154.57	128,685.00	128,685.00	33%
TRANSPORTATION & TRAVEL	37,723.92	(21,811.91)	140,910.00	141,410.00	-15%
INSURANCE PREMIUMS	3,740.00	927.00	71,000.00	71,000.00	1%
UTILITIES	23,278.06	18,824.95	74,250.00	74,250.00	25%
BUILDING/GROUNDS MAINTENANCE	29,346.53	25,654.49	95,100.00	95,100.00	27%
EQUIPMENT MAINTENANCE	12,557.82	6,067.38	35,350.00	35,350.00	17%
LAB TESTING	8,162.94	8,732.52	84,081.00	84,081.00	10%
OTHER EXPENSES	692.50	1,618.62	7,200.00	7,200.00	22%
PUBLICATIONS	90.00	1,205.71	15,225.00	15,225.00	8%
PRINTING	2,094.39	1,642.63	31,620.00	23,595.00	7%
PROFESSIONAL DUES	4,878.50	1,456.50	9,220.00	9,220.00	16%
MISC CHGS & OBLIGATIONS	6,595.62	3,401.69	23,996.00	24,371.00	14%
LICENSE REMITTANCE	274,871.97	252,293.18	459,263.00	459,263.00	55%
ADVERTISING	4,349.94	11,656.78	44,720.00	49,245.00	24%
TRANSFER OUT	4,324.00	0.00	274,160.00	274,160.00	0%
AUDITOR FEES	0.00	123.00	29,000.00	29,000.00	0%
LOAN REPAYMENT P & I	0.00	0.00	474,585.00	474,585.00	0%
CONSTRUCTION & IMPROVEMENT	0.00	0.00	0.00	0.00	N/A
ADP DEVELOPMENT	37,877.20	37,585.07	172,069.00	177,398.00	21%
EQUIPMENT & FURNITURE	269,457.00	33,828.04	70,637.00	72,068.00	47%
TOTAL EXPENDITURES	\$4,597,793.83	\$3,238,474.42	\$12,713,545.00	\$12,729,480.00	25%

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CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
SUMMARY REPORT  
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS  
PROJECT TO DATE TOTALS AS OF APRIL 30, 2019

		GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ESI	18/19 EBOLA	3,750.00	3,750.00	0.00	0.00	3,750.00
	17/19 FY16 UASI	10,000.00	2,975.00	7,025.00	7,800.00	2,200.00
	19/21 HEALTH COMP	333,971.00	318,971.00	15,000.00	132,950.00	201,021.00
	18/19 PHEP	964,024.35	652,237.35	311,787.00	591,597.33	372,427.02
PREVENTION & WELLNESS	2018/2022 ACCOUNTABLE HEALTH COMMUNITIES	50,000.00	8,603.89	41,396.11	11,636.83	38,363.17
	18/19 BREAST & CERVICAL CANCER	641,254.97	286,530.38	354,724.59	407,938.73	233,316.24
	2018/2019 CHILD FATALITY REVIEW	247,000.00	118,437.97	128,562.03	148,406.73	98,593.27
	18/19 CHILD OBESITY	10,000.00	10,000.00	0.00	10,000.00	0.00
	19/20 CHILD OBESITY	10,000.00	0.00	10,000.00	822.46	9,177.54
	2019 CREATING HEALTHY COMMUNITIES	135,000.00	12,500.00	122,500.00	25,167.21	109,832.79
	18/19 CRIBS FOR KIDS	58,600.00	39,600.00	19,000.00	32,387.59	26,212.41
	2019 DENTAL SEALANT	70,594.00	8,906.70	61,687.30	17,413.49	53,180.51
	17/20 EARLY AGES HEALTHY STAGES	295,823.00	203,916.00	91,907.00	167,507.94	128,315.06
	18/19 GET VACCINATED	270,052.00	104,986.00	165,066.00	114,347.32	155,704.68
	18/20 HIP-C CUYAHOGA	75,000.00	75,000.00	0.00	19,064.34	55,935.66
	18/19 MATERNAL & CHILDREN HEALTH	114,375.00	86,187.52	28,187.48	49,855.54	64,519.46
	17/18 NEWBORN HOME VISITING	981,470.00	467,098.49	514,371.51	579,481.77	401,988.23
	18/19 OHIO EQUITY	531,113.55	198,412.43	332,701.12	186,682.14	344,431.41
	17/19 PREP	348,000.00	203,000.00	145,000.00	253,477.66	94,522.34
	2018 PREVENT PREMATURE FATHERHOOD	140,000.00	82,516.33	57,483.67	82,777.10	57,222.90
	18/19 REACH	792,000.00	83,813.50	708,186.50	128,417.34	663,582.66
	18/19 RYAN WHITE	4,850,701.00	3,921,559.13	929,141.87	4,595,690.35	255,010.65
	19/20 RYAN WHITE	4,769,668.00	36,534.91	4,733,133.09	39,133.03	4,730,534.97
	18/19 REPRODUCTIVE HEALTH & WELLNESS	95,000.00	72,749.32	22,250.68	66,022.09	28,977.91
	2019 STARTING POINT	182,610.72	43,425.72	139,185.00	40,585.27	142,025.45
	18/19 TEEN WELLNESS INITIATIVE	877,627.00	328,757.01	548,869.99	372,719.51	504,907.49

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
SUMMARY REPORT  
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS  
PROJECT TO DATE TOTALS AS OF APRIL 30, 2019

		GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ENVIRONMENTAL	18/20 ASTHMA TRIGGER ASSESSMENT	22,000.00	0.00	22,000.00	1,234.81	20,765.19
	18/19 ACE'S	90,000.00	0.00	90,000.00	8,366.46	81,633.54
	16/18 COMMUNITY DEVELOPMENT BLOCK GRANT*	35,625.00	15,975.00	19,650.00	35,625.00	0.00
	19/21 COMMUNITY DEVELOPMENT BLOCK GRANT	50,000.00	0.00	50,000.00	0.00	50,000.00
	15/18 HUD LEAD HAZARD CONTROL	3,316,911.99	3,316,911.99	0.00	3,316,911.99	0.00
	18/21 HUD LEAD HAZARD CONTROL	3,004,821.00	35,878.77	2,968,942.23	58,155.23	2,946,665.77
	2019 INJURY PREVENTION	125,000.00	62,799.76	62,200.24	30,498.59	94,501.41
	15/18 SAFE ROUTES TO SCHOOL (E CLEVELAND)	13,000.00	8,720.00	4,280.00	9,720.00	3,280.00
	16/18 SAFE ROUTES TO SCHOOL (E CLEVELAND)	15,000.00	15,000.00	0.00	15,000.00	0.00
	17/18 SAFE ROUTES TO SCHOOL (E CLEVELAND)	8,605.00	8,116.19	488.81	8,116.19	488.81
	15/18 SAFE ROUTES TO SCHOOL (S EUCLID)	15,000.00	15,000.00	0.00	15,000.00	0.00
	16/18 SAFE ROUTES TO SCHOOL (S EUCLID)	15,000.00	15,000.00	0.00	15,000.00	0.00
	17/18 SAFE ROUTES TO SCHOOL (S EUCLID)	15,000.00	5,893.94	9,106.06	5,893.94	9,106.06
	17/18 SAFE ROUTES TO SCHOOL (MAPLE HTS)	12,566.00	86.60	12,479.40	12,566.00	0.00
	19/21 TOBACCO 21	60,000.00	0.00	60,000.00	0.00	60,000.00
	17/18 WATER POLLUTION CONTROL LOAN	109,467.13	109,467.13	0.00	109,467.13	0.00
	2019 WATER POLLUTION CONTROL LOAN	200,000.00	19,356.96	180,643.04	21,246.65	178,753.35
GRANT TOTALS		23,965,630.71	10,998,674.99	12,966,955.72	11,744,683.76	12,220,946.95

Note: All grants highlighted will be ended by June 30th.

## **NOTES TO THE FINANCIALS**

For the Period Ending April 30, 2019 the percentage of budget met for revenues and expenditures should be 33%.

Explanations for significant favorable and unfavorable revenue and expenditure variances are listed below.

### **REVENUE**

*City, Village & Twp. Contract* – (100%) Revenues are up because all funds have been received.

*Licenses, Permits & Fees* – (63%) Revenues are up because Food Service Operation and Retail Food Establishment license revenue that was due March 1<sup>st</sup> has been received. Also seventy-eight percent of Pool License revenue that is due June 1<sup>st</sup> has been received.

*Food Protection* – (48%) Revenues are up because of additional classes added in the Food program due to high demand.

*Solid Waste Material Management* – (20%) Revenues are down because revenue for Solid Waste fees from the County Planning Commission is received through reimbursement quarterly based on services rendered and 1<sup>st</sup> quarter payment has not yet been received.

*General Environmental Services* – (18%) Revenues are down because revenues from seasonal programs such as Mosquito Briquettes and Rabies tags are seasonal and come in during the summer and fall.

*Sustainable Environments* – (21%) Revenues are down because it is not the peak time for activities; majority of revenues come in during late spring, summer and mid fall.

*School Health* - (50%) Revenues are up because funds for contracts are received semi-annually in February/March and September/October.

*Vaccine Preventable* – (35%) Revenues are up because reimbursement of medical billing claims received is higher than anticipated.

*Family Health* – (59%) Revenues are up due to the receipt of payments for services rendered in 2018 in the Children with Medical Handicaps (CMH) program.

*Private Grants/Contracts* – (12%) Revenues are down because the funds for the County contract to help support our building operations have not been received.

*Capital Improvement Project*- (100%) Revenues are up because the funds budgeted for the space renovation project has been received.

## **NOTES TO THE FINANCIALS CONT'D.**

### **EXPENDITURES**

*Salaries* – (29%) Expenditures are down because in closing out old grants, adjustments that were for prior periods are being reflected in the current year, resulting in an understatement of expenditures.

*Fringe Benefits* – (29%) Expenditures are down because in closing out old grants, adjustments that were for prior periods are being reflected in the current year, resulting in an understatement of expenditures. Also, Worker's Compensation charges will not be reflected until the end of the year.

*Office/Xerox/Computer Supplies* – (-4%) Expenditures are down because in closing out old grants, adjustments that were for prior periods are being reflected in the current year, resulting in an understatement of expenditures.

*Chemical Supplies* – (0%) Expenditures are down due to the seasonal purchase of mosquito larviciding products not purchased yet.

*Housekeeping Supplies* – (19%) Expenditures are down because purchases are made as needed.

*Medical Supplies* – (25%) Expenditures are down because vaccine inventory is at an adequate level for current needs.

*Miscellaneous Supplies* – (13%) Expenditures are down because this budget line item expends more funds later in the summer primarily on food supplies for seminars and non-traditional supplies for business operations.

*Automotive Maintenance/Supplies* – (0%) Expenditures are down due to vector program trucks not being serviced and fuel charges not being incurred until summer and early fall.

*Building Supplies* – (3%) Expenditures are minimally down \$149.00.

*Professional & Technical Services* – (22%) Expenditures are down because a number of anticipated professional & technical services have not yet been utilized.

*Contractual Services* – (-119%) Expenditures are down because in closing out old grants, adjustments that were for prior periods are being reflected in the current year, resulting in an understatement of expenditures. Also, amounts budgeted for the space renovation project has not been fully paid out.

*Tuition Reimbursement* – (63%) Expenditures are up because employees normally reach their maximum reimbursement limits at the time of their initial annual requests, which are historically at the beginning of the year.

*Postage* – (23%) Expenditures are down because a large portion of this budget is allocated for program mailings that will occur later in the summer.

*Telephone/Message Service* – (33%) Expenditures have been spent as budgeted.

*Transportation & Travel* – (-15%) Expenditures are down because in closing out old grants, adjustments that were for prior periods are being reflected in the current year, resulting in an understatement of expenditures. Also, this budget line item expends more funds in the summer months, primarily in the Sustainable Environments & Food programs.

*Insurance Premiums* – (1%) Expenditures are down because premiums for property insurance are paid in late summer and liability insurance is paid in the fall.

*Utilities* – (25%) Expenditures are down because higher electricity costs are reflected later in the summer months.

*Building/Grounds Maintenance* – (27%) Expenditures are down because expenditures for landscaping services will be reflected in the summer and early fall. Also, snow plowing expenditures were minimal earlier this year and additional costs will be reflected toward the end of the year.

*Equipment Maintenance* – (17%) Expenditures are down because maintenance service amounts are paid as services are rendered and/or contracts executed.

*Lab Testing* – (10%) Expenditures are down because this budget line item expends most funds in the summer months, primarily in the Sustainable Environments program area.

*Other Expenses* – (22%) Expenditures are down because this is primarily used for refunds and has not needed to be utilized.

*Publications* – (8%) Expenditures are down because the majority of this budget line item is for publications purchased for Serve-Safe manuals for food education training which have not been purchased for the year.

*Printing* – (7%) Expenditures are down because the majority of this budget is for the printing of Residential Operational permits which are printed in late summer.

*Professional Dues* – (16%) Expenditures are down because the majority of dues for the ensuing year are paid at the end of the year.

*Miscellaneous Charges & Obligations* – (14%) Expenditures are down because funds budgeted under this line item have not been utilized.

*License Remittance* – (55%) Expenditures are up because a portion of revenue received for Licenses, permits and fees has been remitted to the state.

*Advertising* – (24%) Expenditures are down because purchases for marketing and other promotional items have not been incurred and/or paid.

*Transfer Out* – (0%) Expenditures are down because this budget line item expends most of the funds at the end of the year.

*Auditor Fees* – (0%) Expenditures are down because this budget line item is expected to expend the funds in the summer and early fall.

*ADP Development* – (21%) Expenditures are down because software maintenance costs have not been incurred.

*Equipment & Furniture* – (47%) Expenditures are up because an equipment purchase for \$15K for a grant program was paid out of the General Revenue Fund and has not yet been adjusted back to the grant.

**Ryan White Part A  
Cleveland TGA  
Service Summary By Provider - FY2019**

<div><div>AIDS Healthcare Foundation \$25,742</div><div>AIDS Taskforce of Greater Cleveland \$177,965</div><div>Circle Health Services \$128,918</div><div>Cleveland Clinic Foundation \$230,528</div><div>Dept. of Senior and Adult Services (DSAS) \$56,760</div><div>Family Planning Services of Lorain County \$20,000</div><div>Far West Center \$3,200</div><div>May Dugan \$31,268</div><div>MercyHealth \$260,024</div><div>MetroHealth Medical Center \$1,443,821</div><div>Nueva Luz URC \$498,359</div><div>Signature Health \$247,217</div><div>University Hospitals of Cleveland \$936,170</div></div>													
Core Services													
Early Intervention Services (EIS)			X			X				X		X	
HIPCSA										X			X
Home and Community-Based Health Services					X								
Home Health Care					X								
Medical Case Management			X	X					X	X	X	X	X
Medical Nutrition Therapy										X		X	X
Mental Health Services							X	X		X		X	X
Oral Health Care			X							X			X
Outpatient Ambulatory Health Services (OAHS)	X		X	X					X	X		X	X
Support Services													
Emergency Financial Assistance			X	X						X		X	X
Food Bank / Home Delivered Meals		X									X		
Medical Transportation		X		X		X	X	X	X	X	X	X	X
Non-medical Case Management Services		X								X	X		
Other Professional Services											X		
Outreach Services				X									X
Psychosocial Support Services										X		X	X
clients served in FY2018	18	439	118	107	37	3	7	14	143	1466	645	69	888

# CUYAHOGA COUNTY

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## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

### DISPOSAL LIST OF SUPPLIES May 22, 2019

Resolution (2019-55) Approval to dispose of excess and/or surplus supplies as indicated on the enclosed list.

These supplies were purchased by Preparedness grant/contract funding and have been deemed to no longer have any usefulness.

Item #	Description
1	Wireless routers
2	Full face respirators with canister filters (filters are expired, dated 4/09)
3	Replacement canister filters (filters are expired, dated 4/09)
5	Boxes of insect repellent
6	(12) tube metal A-frames

These supplies were purchased by EPH general revenue or grant funding and have been deemed to no longer have any usefulness.

Item #	Description
1	(3) mini refrigerators
2	Hard sided coolers
3	(3) bicycles
4	(2) 20-pocket magazine floor racks

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

Terrence M. Allan, R.S., M.P.H.      Health Commissioner

**BEFORE THE  
CUYAHOGA COUNTY BOARD OF HEALTH**

<b>In the matter of:</b>  <b>Boyas Excavating, Inc.</b> <b>11311 Rockside Road</b> <b>Valley View, OH 44125</b>  <p style="text-align: center;"><b>Applicant</b></p>	) <b>2019-57 – REQUEST TO TRANSFER 2019</b> ) <b>C&amp;DD LICENSE ISSUED TO BOYAS</b> ) <b>EXCAVATING INC. TO P&amp;P VALLEY</b> ) <b>VIEW HOLDINGS, INC</b> ) ) <b>BOARD’S FINAL FINDINGS AND</b> ) <b>ORDERS WITH APPROVAL OF</b> ) <b>LICENSE TRANSFER</b> ) ) <b>ISSUANCE DATE: _____</b> ) ) <b>EFFECTIVE DATE: _____</b> )
--	--

Pursuant to Chapter 3714 of the Ohio Revised Code ("ORC"), the Cuyahoga County Board of Health (hereinafter, "Board") hereby makes the following Final Findings and issues the following Orders concerning the Request To Transfer 2019 C&DD License Issued To Boyas Excavating Inc. To P&P Valley View Holdings, Inc, (hereinafter “Transferee”) , made by Boyas Excavating, Inc. together with any conditions.

#### **I. JURISDICTION**

These Findings and Orders ("Findings and Orders") are issued to Boyas Excavating, Inc. (hereinafter "Applicant") pursuant to the authority vested in the Cuyahoga County Board of Health under ORC 3714.06 and OAC 3745-37-06, respectively.

#### **II. PARTIES BOUND**

These Findings and Orders shall apply to and be binding upon Applicant and its successors in interest and Transferee and its successors in interest under Ohio law. No further change in ownership of Applicant or the Facility, hereinafter defined, shall in any way alter the obligations of the Applicant or the Transferee under these Findings and Orders.

#### **III. DEFINITIONS**

Unless otherwise stated, all terms used in these Findings and Orders shall have the same meaning as defined in Ohio Revised Code Chapter 3714 and the Ohio Administrative Code Chapter 3745 promulgated thereunder. Unless otherwise stated, all Ohio Administrative Code rule citations shall refer to rules currently in effect.

#### **IV. FINDINGS**

The Board has determined the following findings:

1. Applicant operates a construction and demolition debris (“C&DD”) disposal facility located at 11311 Rockside Road, Valley View, Cuyahoga County, Ohio (CID54264) (the “Facility”).
2. Applicant is the "operator" of the Facility as that term is defined in Section 3714.02 of the Ohio Revised Code (RC), Section 3745-400-01(I) and 3745-37-02 of the Ohio



Administrative Code (OAC).

3. The Facility is a "construction and demolition debris" "facility" as those terms are defined under ORC 3714.01(C) and (E) and OAC Rule 3745-400-01(G) and authorized to accept C&DD materials as authorized by ORC 3714.06 and OAC 3745-37-01(C).
4. Applicant is a "person" as that term is defined in ORC 3714.01(H) and OAC 3745-400-01(DD).
5. Applicant's application for a license to operate the Facility was originally approved by the Board in approximately 1996 and was approved each year thereafter including the application for the 2019 license.
6. A written Exemption Request to 120-Day Notice requirement under OAC 3745-37-06(B) dated May 8, 2019 was received by the Cuyahoga County Board of Health on that same day. The operator requested exemption from the requirement to provide 120-days notice prior to the transfer of the facility to new ownership as set forth in OAC 3745-37-06 (B).
7. The request for exemption from the requirement to provide 120-days notice was submitted the Director of the Ohio EPA and the Cuyahoga County Board of Health as required by law. The decision to grant or deny the exemption rests with the Ohio EPA Director. The Ohio EPA Director granted the exemption request on \_\_\_\_\_, 2019.
8. ORC 3714.06 and OAC 3745-37-06 provide the criteria by which the Ohio EPA and the Board, in their joint review of the application for transfer, may investigate and complete their due diligence into the ability of Transferee to assume the obligations of the landfill.
9. In its due diligence, the Board considered all of the factors specified in the statute and rules specified hereinabove; staff conducted meetings with the Applicant and Transferee; reviewed multiple documents and reached the conclusion and recommendation to this Board to approve this transfer request.
10. The Board finds that there are no outstanding notices of violations issued or currently pending involving Applicant or any facility under control of Applicant and/or Transferee or any facility under the control of Transferee.

## **V. ORDERS**

The Applicant's request for Transfer of its 2019 C&DD License Issued To Boyas Excavating Inc. to P&P Valley View Holdings, Inc, together with any conditions is hereby granted.

1. These Findings and Orders shall be effective from and after June \_\_, 2019.
2. Nothing in these Findings and Orders shall be construed to authorize any waiver from the requirements of Chapter 3714 or the regulations promulgated thereunder, except for the requirements expressly varied in Order No. 1 above. These Findings and Orders shall not be interpreted to release Applicant from responsibility under ORC Chapters 3704, 3714, 3734, or 6111, the federal Clean Water Act, the Comprehensive Environmental Response, Compensation, and Liability Act, or any other applicable state or federal law, or from its responsibility to remedy any conditions resulting from any release of contaminants to the environment.

**IT IS SO ORDERED:**

\_\_\_\_\_  
Debbie Moss, President,  
Cuyahoga County District Board of Health

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Gregory L. Hall,  
Cuyahoga County District Board of Health

\_\_\_\_\_  
Date

\_\_\_\_\_  
James T. Gatt,  
Cuyahoga County District Board of Health

\_\_\_\_\_  
Date

\_\_\_\_\_  
Douglas Wang,  
Cuyahoga County District Board of Health

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Sherrie Williams,  
Cuyahoga County District Board of Health

\_\_\_\_\_  
Date

Cuyahoga County Board of Health's  
Final Findings and Orders  
Boyas Excavating, Inc.  
2019-57 Request to Transfer C&DD License  
Page 4

Attested by:

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Terry Allan, Health Commissioner  
Secretary to the Board of Health

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Date

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2019-58**

**A Resolution to Rename the Cuyahoga County District Board of Health As The Cuyahoga County Board of Health As Authorized by R. C. 3709.011**

**WHEREAS:** The Cuyahoga County District Board of Health was created by statutory authority and came into existence in 1919 as a general health district pursuant to Ohio Revised Code Section 3709.01 and its prior general laws of the State of Ohio, and

**WHEREAS:** The jurisdiction of the Cuyahoga County Board of Health includes all of the Villages and Townships in Cuyahoga County and any city in Cuyahoga County that has contracted for public health services, and

**WHEREAS:** A review of the historical records of the agency and the office of the Ohio Secretary of State has failed to uncover any documentation regarding how this agency obtained its corporate name, and

**WHEREAS:** The agency has used several corporate names over many years to include Cuyahoga County District Board of Health and Cuyahoga County Board of Health, and

**WHEREAS:** The agency has been consistently operating under the name “Cuyahoga County Board of Health” since about 2012, and

**WHEREAS:** Recently, the Ohio Legislature adopted 2017 SB 229 which created R.C. 3709.011 and authorizes a Board of Health to take legislative action by resolution to determine and establish a corporate name, and

**WHEREAS:** The Board desires to establish the corporate name of this agency as the “Cuyahoga County Board of Health.”

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County District Board of Health, Ohio:

**SECTION 1** Pursuant to the authority granted to this Board by R. C. 3709.011, the Board hereby declares that the corporate name of this agency for all purposes shall be:

“Cuyahoga County Board of Health”.

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

Terrence M. Allan, R.S., M.P.H. Health Commissioner

**SECTION 2** The Board hereby directs the Health Commissioner and/or his designee to send notice of this resolution to the Ohio Secretary of State and the Ohio Department of Health, Cuyahoga County, PHAB, Centers for Disease Control, Department of Health and Human Services, Internal Revenue Service and any other federal, state or local government agency or non-profit or other organization with whom CCBH has received a grant, reports to or otherwise has or had a business relationship.

**SECTION 3** The Board hereby directs the Health Commissioner and all staff of this agency to require the usage of the corporate name in all actions by or on behalf of this agency.

**SECTION 4** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading. Vote: Yeas \_\_\_\_ Nays \_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
Debbie L. Moss,  
President

Attested by:

\_\_\_\_\_  
Terrence M. Allan, RS, MPH  
Health Commissioner  
Secretary to Board

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

May 22, 2019

TO: General Accounting

FROM: Shelley Zelinski

RE: 2019 Budget Establishment

The following budget establishment to the 2019 budget were approved by the Board of Health (Resolution 2019-59) on May 22, 2019:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2018/2019 Safe Routes to School (Maple Heights) budget.

## SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
<b>REVENUE:</b>						
BH705xxx	50-084		Other Intergovernmental	14,429.00	0.00	14,429.00
TOTAL				14,429.00		14,429.00
<b>EXPENDITURES:</b>						
BH705xxx	10-010		Personnel	4,278.67	0.00	4,278.67
BH705xxx	10-015		Personal Benefits	2,225.33	0.00	2,225.33
BH705xxx	20-022		Commodities	7,925.00	0.00	7,925.00
				14,429.00		14,429.00

  
Judy V. Wirsching, Chief Financial Officer

5550 Venture Drive ♦ Parma, Ohio 44130

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

## Safe Routes to School Program Summary, 2017-2018

### Maple Heights:

CCBH began working with the Maple Heights City School District and City of Maple Heights in 2016 to complete their School Travel Plan. The plan was completed in early 2017 and we submitted a grant application to ODOT for both infrastructure and non-infrastructure funding

Year	# of Participants	# of Bikes	# of Helmets	# of Locks
2017-2018	204	6	6	6
2018-2019		12	12	12

### 2019-2020

- We are seeking roughly \$15,000 and currently working with the school district and police department to plan upcoming events.
  - Non-Infrastructure Activities will include:
    - Participation in Walk to School Day/Bike to School Day
    - Mileage Club and other encouragement programs
    - Bike Rodeo/Back to School Rally
    - Creating walking maps for the School District
  - Maple Heights is currently working with NOACA to execute an infrastructure application for 2019-2020.

### 2018-2019

- We have been awarded \$14,429.00 and currently working with the school district and police department to plan upcoming events.
  - Non-Infrastructure Activities will include:
    - Participation in Walk to School Day/Bike to School Day
    - Mileage Club and other encouragement programs
    - Bike Rodeo/Back to School Rally
  - Maple Heights did not get awarded the infrastructure grant, so we will continue to work with the City and NOACA to execute an application for 2019-2020.

## **2017-2018**

- We have been awarded \$12,566.00 and currently working with the school district to plan upcoming events.
  - Non-Infrastructure Activities will include:
    - Crossing Guard Enhancements
    - Mileage Club
    - Bike Rodeo
  - Maple Heights did not get awarded the infrastructure grant, so we will continue to work with the City to execute an application for 2018-19.

### **Additional Discussion Points:**

- CCBH participates in NEO Safe Routes Coordinator Meetings – Quarterly with David Short and Melinda Bartizal, our ODOT Coordinators
- CCBH was awarded a grant through the St. Luke's Foundation to continue Safe Routes to School work throughout the county. This grant ended in March 2018.
- Each community requires something a little different from CCBH resources.
  - Some communities run their coalition meetings and some CCBH organize and conduct. CCBH continues to partner with many communities across the region, such as East Cleveland, South Euclid-Lyndhurst, and Brooklyn.



# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

May 22, 2019

TO: General Accounting

FROM: Shelley Zelinski

RE: 2019 Budget Establishment

The following budget establishment to the 2019 budget were approved by the Board of Health (Resolution 2019-59) on May 22, 2019:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2019/2020 Public Health Emergency Preparedness budget.

## SUB-FUND 21N-414

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
<b>REVENUE:</b>						
BH705xxx	50-084		Other Intergovernmental	907,433.00	0.00	907,433.00
BH705xxx	50-086		Other Financing Sources	56,592.00	0.00	56,592.00
TOTAL				964,025.00		964,025.00
<b>EXPENDITURES:</b>						
BH705xxx	10-010		Personnel	562,003.00	0.00	562,003.00
BH705xxx	10-015		Personal Benefits	200,957.00	0.00	200,957.00
BH705xxx	20-022		Commodities	12,000.00	0.00	12,000.00
BH705xxx	20-026		Contracts & Professional Svc.	172,479.00	0.00	172,479.00
BH705xxx	20-060		Other Operating	14,406.00	0.00	14,406.00
BH705xxx	30-070		Capital Outlays	2,180.00	0.00	2,180.00
TOTAL				964,025.00		964,025.00

  
Judy V. Wirsching, Chief Financial Officer

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

**FY 19-20 Public Health Emergency Preparedness (PHEP) Grant  
Program Summary**

CCBH has received notification of funding from the Ohio Department of Health (ODH) in the amount of \$907,433.00 to continue the Public Health Emergency Preparedness (PHEP), Regional Public Health Coordinator (RPHC), and Cities Readiness Initiative (CRI) grants from July 1, 2019 through June 30, 2020. In addition to the funding the CCBH is required to provide \$56,592.00 in-kind support.

CCBH has been the county awardee since the inception of the PHEP grant. CCBH subcontracts with the Cleveland Department of Public Health (CDPH). Additionally, CCBH has served as the Regional Public Health Coordinator (RPHC) for the Northeast Ohio region since the grant inception.

The breakdown of the major funding components within the grant are as follows: \$606,465.00 (PHEP), \$ 78,407.00 (RPHC) and \$222,561.00 (CRI).

# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

May 22, 2019

TO: General Accounting

FROM: Shelley Zelinski

RE: 2019 Budget Establishment

The following budget establishment to the 2019 budget were approved by the Board of Health (Resolution 2019-59) on May 22, 2019:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2019/2020 Reproductive Health & Wellness budget.

## SUB-FUND 21N-355

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
<b>REVENUE:</b>						
BH705947	50-083		Charges for Services	30,000.00	0.00	30,000.00
BH705947	50-085		Misc. Income	30,000.00	0.00	30,000.00
BH705947	50-084		Other Intergovernmental	100,000.00	0.00	100,000.00
TOTAL				160,000.00		160,000.00
<b>EXPENDITURES:</b>						
BH705947	10-010		Personnel	66,783.61	0.00	66,783.61
BH705947	10-015		Personal Benefits	15,180.52	0.00	15,180.52
BH705947	20-022		Commodities	16,000.00	0.00	16,000.00
BH705947	20-026		Contracts & Professional Svc.	46,120.00	0.00	46,120.00
BH705947	20-060		Other Operating	15,915.87	0.00	15,915.87
TOTAL				160,000.00		160,000.00

  
Judy V. Wirsching, Chief Financial Officer

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**CCBH Program Summary**  
**Reproductive Health and Wellness**  
**Title X Project**

CCBH has received notification of funding as a sub-recipient to the Cleveland Department of Public Health for the amount of \$100,000.00 to operate the Family Planning Clinic for the period 4/1/2019 – 3/31/2020. This is a decrease of \$3,000.00 in the total CCBH award from the previous grant year and proportionate to the overall county reduction in awarded funds from ODH. The Title X Family Planning Clinic addresses the gap in family planning services available in Cuyahoga County. The priority populations served by the CCBH Family Planning Clinic continues to be: men and women of childbearing age, minorities, teens, and low income individuals living in suburban Cuyahoga County. The Family Planning Clinic will continue to provide education and comprehensive family planning services, including a full range of contraceptive counseling and options, HIV and STI testing and treatment, and referral to appropriate area social services as needed. The clinic will continue to operate twice per week on Tuesdays (12:00-6:00) in Parma and Friday (8:30-4:00) in Warrensville Heights. The Family Planning Clinic will also continue to provide outreach and education to vulnerable populations throughout Cuyahoga County.

This Program addresses the following National Public Health Performance Standards Essential services:

- #1 Monitor Health Status;
- #2 Diagnose and investigate health problems in the community
- #3 Inform, educate, and empower people about health issues
- #4 Mobilize partnerships to identify and solve health problems; and
- #7 Link people to needed personal health services and assure the provision of health care when otherwise unavailable

05/16/2019

## Voucher Listing

Page 1

For Date Range: 5/1/2019 - 5/16/2019

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	5/1/2019	ALPHA OFFICE PRODUCTS INC	BH456004	0201		\$198.88	MISC OFFICE SUPPLIES
BH -	5/1/2019	ALPHA OFFICE PRODUCTS INC	BH456004	0203		\$542.40	MISC OFFICE SUPPLIES
BH -	5/1/2019	ALPHA OFFICE PRODUCTS INC	BH456061	0224		\$786.57	MISC OFFICE SUPPLIES
BH -	5/1/2019	ALPHA OFFICE PRODUCTS INC	BH457259	0201		\$280.42	MISC OFFICE SUPPLIES
BH -	5/1/2019	ALPHA OFFICE PRODUCTS INC	BH457259	0289		\$126.99	MISC OFFICE SUPPLIES
BH -	5/1/2019	AT & T MOBILITY NATL ACCOUNTS	BH456061	0710		\$1,383.07	INTERNET CIRCUIT 3/19/19-
BH -	5/1/2019	AT & T MOBILITY NATL ACCOUNTS	BH456061	0710		\$3,841.67	INTERNET SECURITY 4/1/19-
BH -	5/1/2019	BETTER HEALTH PARTNERSHIP	BH705814	0278		\$37,351.7	DATA ANALYSIS & MGMT EXP
BH -	5/1/2019	CASE WESTERN RESERVE UNIV	BH705814	0278		\$24,550.8	REACH HEALTH EXP SEPT 18 -
BH -	5/1/2019	BIKE CLEVELAND	BH705814	0278		\$24,522.7	PHYSICAL ACTIVITY STRATEGY
BH -	5/1/2019	BONNIE SPEED	BH456004	0287		\$197.50	DELIVERY SERVICE 4/22/19-4/28/19
BH -	5/1/2019	CLEVELAND CLINIC FOUNDATION	BH458356	0391		\$510.00	SOUTH POINTE RENT MAY 2019
BH -	5/1/2019	EXCAL VISUAL COMMUNICATIONS	BH457259	0614		\$515.75	TRAINING KIT/STORMWATER
BH -	5/1/2019	FONDRIEST ENVIRONMENTAL INC	BH457259	0283		\$62.22	2 YSI METER MAINTENANCE
BH -	5/1/2019	FONDRIEST ENVIRONMENTAL INC	BH457259	0362		\$3,115.69	2 YSI METER MAINTENANCE
BH -	5/1/2019	HOME DEPOT	BH457259	0229		\$145.19	MISC SUPPLIES
BH -	5/1/2019	HONEYBAKED HAM	BH705913	0226		\$297.15	FOOD SERVICE FOR PC MEMBERS
BH -	5/1/2019	JOURNEYWORKS	BH457259	0614		\$0.14	PROMOTING PHYSICAL
BH -	5/1/2019	JOURNEYWORKS	BH705434	0614		\$488.81	PROMOTING PHYSICAL
BH -	5/1/2019	KAPLAN COMPANIES INC	BH705251	0630		\$1,105.89	DAYCARE ITEMS
BH -	5/1/2019	MARC GLASSMAN INC	BH457713	0229		\$31.92	PLASTIC BAGS
BH -	5/1/2019	MARC GLASSMAN INC	BH705384	0226		\$98.49	ITEMS FOR DAYCARES
BH -	5/1/2019	MARC GLASSMAN INC	BH705806	0229		\$497.08	HYGIENE PRODUCTS FOR
BH -	5/1/2019	MARC GLASSMAN INC	BH705632	0229		\$232.92	DIAPERS FOR HOME VISITS
BH -	5/1/2019	MAY DUGAN CTR	BH705913	0278		\$898.37	RYAN WHITE SERVICES MAR 2019
BH -	5/1/2019	NEORS	BH457259	0609		\$7,412.00	MARCH 2019 SAMPLING
BH -	5/1/2019	OACBHA FOUNDATION	BH705830	0305		\$290.00	OHIO 2019 OPIATE CONFERENCE
BH -	5/1/2019	PANERA BREAD	BH705806	0226		\$440.06	TPP CAG MEETING
BH -	5/1/2019	OHIO PUBLIC HEALTH ASSN	BH456004	0305		\$230.00	CONFERENCE REGISTRATION
BH -	5/1/2019	OHIO PUBLIC HEALTH ASSN	BH458612	0305		\$230.00	CONFERENCE REGISTRATION
BH -	5/1/2019	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$96.79	SECURITY SERVICES 4/13/19-
BH -	5/1/2019	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$134.01	SECURITY SERVICES 4/20/19-
BH -	5/1/2019	SHARPS COMPLIANCE INC	BH458356	0265		\$55.00	MEDICAL WASTE PICK-UP
BH -	5/1/2019	SURVOY'S SUPERIOR SERVICE INC	BH456061	0362		\$368.87	ICE MACHINE MAINTENANCE
BH -	5/1/2019	SURVOY'S SUPERIOR SERVICE INC	BH457259	0362		\$900.00	ICE MACHINE MAINTENANCE
BH -	5/1/2019	TECH-LOGIX SYSTEMS LLC	BH705913	0264		\$4,420.00	RYAN WHITE SERV 3/19
BH -	5/1/2019	UNITED WAY SERVICES	BH705814	0278		\$3,229.49	211 SERVICES FOR REACH
BH -	5/2/2019	ALPHA OFFICE PRODUCTS INC	BH457028	0201		\$57.31	MISC OFFICE SUPPLIES
BH -	5/2/2019	ALPHA OFFICE PRODUCTS INC	BH457259	0201		\$53.42	MISC OFFICE SUPPLIES
BH -	5/2/2019	ALPHA OFFICE PRODUCTS INC	BH457275	0201		\$41.66	MISC OFFICE SUPPLIES
BH -	5/2/2019	ALPHA OFFICE PRODUCTS INC	BH457713	0201		\$148.57	MISC OFFICE SUPPLIES
BH -	5/2/2019	AIDS TASKFORCE OF GREATER	BH705913	0278		\$18,264.8	RYAN WHITE SERVICES MAR 2019
BH -	5/2/2019	BEECH BROOK	BH705806	0278		\$58,803.6	TPP SERVICE MAR 2019
BH -	5/2/2019	BONVENUTO, TRACI	BH457713	0264		\$175.00	PLUMBING SERVICES APR 2019
BH -	5/2/2019	CASE WESTERN RESERVE UNIV	BH705806	0278		\$13,898.9	TPP JAN-MAR 2019
BH -	5/2/2019	FAR WEST CENTER	BH705913	0278		\$204.62	RYAN WHITE SERVICES MAR 2019

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	5/2/2019	HUNTINGTON NATIONAL BANK	BH456004	0676		\$124,647.	BUILDING RENOVATION
BH -	5/2/2019	LAMAR COMPANIES	BH705814	0654		\$2,420.00	BUS ADVERTISING
BH -	5/2/2019	MARC GLASSMAN INC	BH457259	0229		\$7.96	WATER PITCHERS
BH -	5/2/2019	MARLES PRINTING CO	BH457259	0614		\$633.75	MISC SUPPLIES
BH -	5/2/2019	MASTER PRINTING & MAILING	BH459180	0614		\$32.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH705251	0614		\$64.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH705814	0614		\$32.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH457028	0614		\$64.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH457168	0614		\$32.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH457259	0614		\$64.00	BUSINESS CARDS
BH -	5/2/2019	MASTER PRINTING & MAILING	BH457713	0614		\$492.00	BUSINESS CARDS
BH -	5/2/2019	MIRION TECHNOLOGIES (GDS) INC	BH705681	0630		\$94.55	TLD BADGE 11/25/18
BH -	5/2/2019	NORTHWEST GROUP SERVICES INC	BH456004	0264		\$588.00	COBRA/HIPAA/FSA 5/1/19-5/31/19
BH -	5/2/2019	REGIONAL TRANSIT AUTHORITY	BH459180	0630		\$95.00	RYAN WHITE CLIENTS
BH -	5/2/2019	REGIONAL TRANSIT AUTHORITY	BH705913	0630		\$100.00	RYAN WHITE CLIENTS
BH -	5/2/2019	TECH-LOGIX SYSTEMS LLC	BH705913	0264		\$4,160.00	RYAN WHITE SERV APR 2019
BH -	5/2/2019	AMERICAN BUILDERS &	BH704973	0238		\$8,850.00	3865 E ANTISDALE E EUCLID
BH -	5/2/2019	AMERICAN BUILDERS &	BH704973	0259		\$1,535.00	3865 E ANTISDALE E EUCLID
BH -	5/2/2019	AMERICAN BUILDERS &	BH502179	0238		\$500.00	3865 E ANTISDALE E EUCLID TV
BH -	5/2/2019	HOTT ASSOCIATES INC	BH456061	0361		\$4,050.00	CLEANING/MAINTENANCE
BH -	5/2/2019	VAN AUKEN AKINS ARCHITECTS LLC	BH456038	0264		\$1,730.00	PHASE 2 SPACE PLANNING
BH -	5/14/2019	ACCURATE ANALYTICAL TESTING	BH457713	0609		\$32.50	LEAD TESTING APR 2019
BH -	5/14/2019	ACCURATE ANALYTICAL TESTING	BH705681	0609		\$786.40	LEAD TESTING APR 2019
BH -	5/14/2019	ALPHA OFFICE PRODUCTS INC	BH457259	0201		\$20.81	MISC OFFICE SUPPLIES
BH -	5/14/2019	ALPHA OFFICE PRODUCTS INC	BH705665	0201		\$421.14	MISC OFFICE SUPPLIES
BH -	5/14/2019	ALPHA OFFICE PRODUCTS INC	BH705814	0201		\$253.28	MISC OFFICE SUPPLIES
BH -	5/14/2019	AOHC	BH705665	0278		\$5,335.00	PHEP LIASION
BH -	5/14/2019	CITY OF CLEVE-DEPT OF PUBLIC	BH705665	0278		\$87,791.7	DELIVERABLES 7/18-3/19
BH -	5/14/2019	CLEVELAND RAPE CRISIS CTR	BH705608	0264		\$1,350.00	PPF SERV APR 2019
BH -	5/14/2019	CRESTLINE CO INC	BH705806	0654		\$9,993.18	EDUCATIONAL MATERIALS
BH -	5/14/2019	CUYAHOGA COUNTY TREASURER	BH457168	0650		\$1,477.53	C & DD MAR 2019
BH -	5/14/2019	DENT, ARLENE	BH458356	0265		\$1,650.00	MEDICAL SERVICES APR 2019
BH -	5/14/2019	DIVISION OF SENIOR & ADULT SERV	BH705913	0278		\$4,746.19	RYAN WHITE SERVICES MAR 2019
BH -	5/14/2019	DKGRAFIX LIMITED	BH457259	0229		\$471.00	WORKSHIRTS
BH -	5/14/2019	FAR WEST CENTER	BH705913	0278		\$140.38	RYAN WHITE SERVICES APR 2019
BH -	5/14/2019	GEORGIO'S OVEN FRESH PIZZA CO	BH705608	0226		\$90.00	PPF EVENTS
BH -	5/14/2019	GLAXOSMITHKLINE PHARM	BH458356	0227		\$1,440.60	VACCINES
BH -	5/14/2019	GREEN HOME SOLUTIONS LLC	BH705681	0238		\$3,200.00	4430 TAALGA SOUTH EUCLID
BH -	5/14/2019	GREEN HOME SOLUTIONS LLC	BH705681	0259		\$1,600.00	4430 TAALGA SOUTH EUCLID
BH -	5/14/2019	HARRIS, HEIDI	BH458356	0265		\$783.75	NURSE PRACTITIONER SERVICES
BH -	5/14/2019	K SEIDMAN CONSULTING LLC	BH705277	0264		\$668.75	CONSULTING APR 2019
BH -	5/14/2019	LACROSSE FOOTWEAR INC	BH457259	0229		\$157.38	BOOTS
BH -	5/14/2019	LAKE ERIE GRAPHICS INC	BH705251	0614		\$1,641.00	DAYCARE GIVEAWAYS
BH -	5/14/2019	SUBURBAN SEPTIC SERVICE INC	BH705897	0264		\$11,843.7	7176 W 130 ST MIDDLEBURG HTS
BH -	5/14/2019	SUBURBAN SEPTIC SERVICE INC	BH502450	0264		\$1,806.25	7176 W 130 ST MIDDLEBURG HTS
BH -	5/15/2019	A PARTY WITH YOU LLC	BH705608	0630		\$395.00	BOYS SUMMIT EQUIPMENT

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BH -	5/15/2019	CONCEPTUAL GENIUSES	BH705806	0654		\$2,665.00	MARKETING &
BH -	5/15/2019	DOBBS LANDSCAPING & PLOWING,	BH456061	0361		\$225.63	LAWN MAINTENANCE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH456004	0287		\$41.96	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH457028	0287		\$11.64	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH457259	0287		\$6.11	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH457713	0287		\$18.23	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH457275	0287		\$24.06	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH458018	0287		\$2.64	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH458356	0287		\$8.16	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH458364	0287		\$12.00	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH458372	0287		\$7.93	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH458612	0287		\$12.96	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH459024	0287		\$37.66	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH459180	0287		\$27.55	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH459032	0287		\$24.45	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH459172	0287		\$1.27	LONG DISTANCE SERVICE
BH -	5/15/2019	FIRST COMMUNICATIONS LLC	BH460139	0287		\$62.22	LONG DISTANCE SERVICE
BH -	5/15/2019	GIANT EAGLE	BH705855	0229		\$250.00	GIFT CARDS
BH -	5/15/2019	HENRY SCHEIN INC	BH458356	0227		\$249.80	MEDICAL SUPPLIES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH458356	0260		\$5.90	INTERPRETATION SERVICES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH458364	0260		\$84.50	INTERPRETATION SERVICES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH459024	0260		\$20.75	INTERPRETATION SERVICES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH459032	0260		\$90.46	INTERPRETATION SERVICES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH457028	0260		\$45.09	INTERPRETATION SERVICES
BH -	5/15/2019	LANGUAGE LINE SERVICES	BH705632	0260		\$84.22	INTERPRETATION SERVICES
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH456004	0154		\$189.44	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH457028	0154		\$189.44	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH457168	0154		\$11.84	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH457259	0154		\$189.44	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH457275	0154		\$59.20	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH457713	0154		\$189.44	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH458018	0154		\$106.56	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH458356	0154		\$118.40	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH458364	0154		\$177.60	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH458372	0154		\$59.20	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH458612	0154		\$71.04	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH459024	0154		\$71.04	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH459032	0154		\$82.88	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH459172	0154		\$47.36	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH459180	0154		\$82.88	LIFE INS 6/19
BH -	5/15/2019	LINCOLN NAT'L LIFE INSURANCE CO	BH460139	0154		\$165.76	LIFE INS 6/19
BH -	5/15/2019	MACGILL & CO	BH705632	0229		\$345.00	HOME VISIT SUPPLIES
BH -	5/15/2019	MARC GLASSMAN INC	BH705251	0229		\$71.39	ITEMS FOR DAYCARES
BH -	5/15/2019	MARC GLASSMAN INC	BH457713	0226		\$43.28	FOOD SUPPLIES FOR MTGS
BH -	5/15/2019	MARC GLASSMAN INC	BH457713	0229		\$12.87	FOOD SUPPLIES FOR MTGS
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH456004	0152		\$20,273.7	HEALTHCARE 6/1/19-6/30/19

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BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH457028	0152		\$16,086.1	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH457168	0152		\$1,741.52	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH457259	0152		\$17,431.4	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH457275	0152		\$5,692.01	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH457713	0152		\$17,880.9	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH458018	0152		\$5,666.68	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH458356	0152		\$6,175.93	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH458364	0152		\$14,160.0	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH458372	0152		\$5,140.78	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH458612	0152		\$5,574.70	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH459024	0152		\$5,314.54	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH459032	0152		\$8,070.77	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH459172	0152		\$5,054.75	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH459180	0152		\$5,574.70	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH460139	0152		\$15,198.8	HEALTHCARE 6/1/19-6/30/19
BH -	5/15/2019	MEDICAL MUTUAL OF OHIO	BH502005	0152		\$21,591.4	HEALTHCARE 6/1/19-6/30/19 TV
BH -	5/15/2019	MEDTOX LABORATORIES	BH705681	0609		\$62.40	LEAD TESTING APR 2019
BH -	5/15/2019	MNJ TECHNOLOGIES DIRECT INC	BH460139	0289		\$202.00	INTERNAL HARDDRIVE
BH -	5/15/2019	NAK'S EATERY & DRINKERY	BH705806	0226		\$837.20	TPP MEETINGS
BH -	5/15/2019	NEIGHBORHOOD FAMILY PRACTICE	BH705814	0278		\$11,113.6	NUTRITION STRATEGY EXP JAN-
BH -	5/15/2019	OACBHA FOUNDATION	BH705830	0305		\$290.00	OHIO 2019 OPIATE CONFERENCE
BH -	5/15/2019	OHIO GUIDESTONE-MPHT	BH705384	0278		\$16,642.3	SERVICE FOR APR 2019
BH -	5/15/2019	PATHOLOGY LABORATORIES	BH458356	0609		\$793.85	LAB TESTING 4/19
BH -	5/15/2019	PAXVAX INC	BH458356	0227		\$1,084.80	TYPHOID VACCINE
BH -	5/15/2019	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$96.79	SECURITY SERVICES 4/27/19-5/3/19
BH -	5/15/2019	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$29.78	SECURITY SERVICES 5/4/19-5/10/19
BH -	5/15/2019	PROMESA CONSULTING GROUP INC	BH705913	0264		\$9,022.29	RYAN WHITE SVCS MAR 2019
BH -	5/15/2019	PROMESA CONSULTING GROUP INC	BH705913	0264		\$9,459.05	RYAN WHITE SVCS APR 2019
BH -	5/15/2019	QUADAX INC	BH458356	0710		\$415.80	BCMH SOFTWARE
BH -	5/15/2019	READYTALK	BH456004	0287		\$10.35	CONFERENCE CALLS APR 2019
BH -	5/15/2019	READYTALK	BH457713	0287		\$38.08	CONFERENCE CALLS APR 2019
BH -	5/15/2019	READYTALK	BH460139	0287		\$42.16	CONFERENCE CALLS APR 2019
BH -	5/15/2019	READYTALK	BH705673	0287		\$13.08	CONFERENCE CALLS APR 2019
BH -	5/15/2019	READYTALK	BH705814	0287		\$52.16	CONFERENCE CALLS APR 2019
BH -	5/15/2019	READYTALK	BH705913	0287		\$21.37	CONFERENCE CALLS APR 2019
BH -	5/15/2019	REPUBLIC SERVICES INC	BH456061	0361		\$232.60	WASTE REMOVAL MAY 2019
BH -	5/15/2019	SHERER, ALYSSA	BH458356	0265		\$2,763.75	NURSE PRAC SERV 4/9/19-4/30/19
BH -	5/15/2019	SMILEMAKERS INC	BH458356	0229		\$102.52	DENTAL SUPPLIES
BH -	5/15/2019	SOS SPEEDY OFFICE SUPPLY	BH705665	0201		\$1,020.41	OFFICE SUPPLIES
BH -	5/15/2019	SUBURBAN SEPTIC SERVICE INC	BH705897	0264		\$12,906.2	7179 FITCH RD OLMSTED TWP
BH -	5/15/2019	SUBURBAN SEPTIC SERVICE INC	BH502450	0264		\$1,993.75	7179 FITCH RD OLMSTED TWP TV
BH -	5/15/2019	TREASURER STATE OF OHIO	BH456004	0693		\$656.00	2018 AUDIT FEES
BH -	5/15/2019	TREASURER, STATE OF OHIO-ODH	BH457259	0650		\$518.00	APR 2019 SEWAGE
BH -	5/15/2019	TREASURER, STATE OF OHIO	BH457168	0650		\$26,102.9	C & DD MAR 2019
BH -	5/15/2019	UNUM GROUP	BH456004	0152		\$914.67	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH457028	0152		\$700.71	DENTAL 6/1/19-6/30/19



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BH -	5/15/2019	UNUM GROUP	BH457168	0152		\$76.43	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH457259	0152		\$769.50	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH457275	0152		\$247.17	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH457713	0152		\$797.49	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH458018	0152		\$255.28	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH458356	0152		\$267.57	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH458364	0152		\$652.32	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH458372	0152		\$178.38	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH458612	0152		\$178.38	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH459024	0152		\$267.57	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH459032	0152		\$364.35	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH459172	0152		\$226.77	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH459180	0152		\$247.17	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH460139	0152		\$680.31	DENTAL 6/1/19-6/30/19
BH -	5/15/2019	UNUM GROUP	BH502005	0152		\$771.65	DENTAL 6/1/19-6/30/19 TV 1900200
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH456004	0283		\$43.70	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH457028	0283		\$133.05	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH457168	0283		\$1.45	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH457259	0283		\$1,184.65	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH457275	0283		\$5.15	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH457713	0283		\$513.15	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH458018	0283		\$9.50	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH458356	0283		\$26.70	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH458364	0283		\$29.80	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH459032	0283		\$15.70	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705384	0283		\$14.80	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705582	0283		\$0.80	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705624	0283		\$231.60	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705632	0283		\$5.15	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705665	0283		\$70.90	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705681	0283		\$111.75	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705806	0283		\$0.50	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705913	0283		\$2.85	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	U S POSTAL SERVICE/NEO POST	BH705939	0283		\$3.80	POSTAGE 4/1/19-4/30/19
BH -	5/15/2019	VILLAGE OF BROOKLYN HTS	BH457168	0650		\$772.65	C & DD MAR 2019
BH -	5/15/2019	VILLAGE OF GLENWILLOW	BH457168	0650		\$1,074.38	C & DD MAR 2019
BH -	5/15/2019	VILLAGE OF VALLEY VIEW	BH457168	0650		\$123.00	C & DD MAR 2019
BH -	5/16/2019	AMERICAN BUILDERS &	BH705681	0238		\$37,560.0	1669-1675 CARYON E CLE
BH -	5/16/2019	AMERICAN BUILDERS &	BH705681	0259		\$2,840.00	1669-1675 CARYON E CLE
BH -	5/16/2019	AMERICAN BUILDERS &	BH502179	0238		\$3,000.00	1669-1675 CARYON E CLE TV
BH -	5/16/2019	AT&T	BH456004	0287		\$1,225.74	TELEPHONE SERVICE 5/1/19-
BH -	5/16/2019	AT&T	BH456004	0287		\$607.53	ANALOG 5/4/19-6/3/19
BH -	5/16/2019	AVANTIA INC	BH460139	0710		\$7,227.50	WEB SITE TECHNICAL SUPPORT
BH -	5/16/2019	AXENT GRAPHICS LLC	BH456004	0229		\$343.50	CORPORATE CHALLENGE
BH -	5/16/2019	BLUE TECHNOLOGIES INC	BH456004	0362		\$441.84	METER READINGS 4/1/19-4/30/19
BH -	5/16/2019	BONNIE SPEED	BH456004	0287		\$197.50	DELIVERY SERVICE 4/29/19-5/5/19

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BH -	5/16/2019	BONNIE SPEED	BH456004	0287		\$197.50	DELIVERY SERVICE 5/6/19-5/12/19
BH -	5/16/2019	CITY OF CLEVELAND	BH456061	0344		\$331.96	WATER SERVICE 3/28/19-4/26/19
BH -	5/16/2019	CITY OF CLEVELAND	BH456061	0344		\$66.35	FIRELINE 4/4/19-5/2/19
BH -	5/16/2019	COLUMBIA GAS OF OHIO	BH456061	0343		\$1,804.00	GAS SERVICE 4/7/19-5/5/19
BH -	5/16/2019	COX COMMUNICATIONS	BH456061	0630		\$111.04	CABLE SERVICE MAY 2019
BH -	5/16/2019	DELORENZO, ROBERT D	BH457713	0264		\$1,350.00	PLUMBING APR 2019
BH -	5/16/2019	FAIRHILL PARTNERS	BH705814	0278		\$3,313.69	REACH SERV 10/1/18-3/31/19
BH -	5/16/2019	ILLUMINATING CO	BH456061	0341		\$3,002.31	ELECTRIC SERVICE 4/12/19-5/13/19
BH -	5/16/2019	MARC GLASSMAN INC	BH457713	0226		\$9.74	FOOD SUPPLIES FOR MTGS
BH -	5/16/2019	MARC GLASSMAN INC	BH457713	0229		\$9.93	FOOD SUPPLIES FOR MTGS
BH -	5/16/2019	MASTER PRINTING & MAILING	BH457713	0614		\$184.00	POSTERS/FLYERS
BH -	5/16/2019	MASTER PRINTING & MAILING	BH456004	0614		\$1,020.00	ENVELOPES AND LABELS
BH -	5/16/2019	MERITECH INC	BH456004	0710		\$644.05	EGOLDFAX 5/15/19-6/14/19
BH -	5/16/2019	MNJ TECHNOLOGIES DIRECT INC	BH460139	0289		\$342.00	ZIXCORP ADDTL USERS
BH -	5/16/2019	MNJ TECHNOLOGIES DIRECT INC	BH460139	0710		\$558.00	ZIXCORP ADDTL USERS
BH -	5/16/2019	NEORS	BH456061	0344		\$779.38	SEWER/STORMWATER 3/28/19-
BH -	5/16/2019	NEORS	BH457259	0609		\$4,067.00	APR 2019 SAMPLING
BH -	5/16/2019	NUEVA LUZ URBAN RESOURCE CTR	BH705913	0278		\$41,303.4	RYAN WHITE SERVICES MAR 2019
BH -	5/16/2019	W B MASON CO INC	BH457713	0201		\$1.62	OFFICE SUPPLIES
BH -	5/16/2019	W B MASON CO INC	BH705889	0201		\$50.00	OFFICE SUPPLIES
HE -	5/1/2019	BARTOSH, ANNIE	BH457028	0305		\$459.51	OEHA CONFERENCE
HE -	5/1/2019	FLORY, BRITTANI	BH458356	0305		\$8.00	PARKING
HE -	5/1/2019	BURKE, REBECCA A	BH456004	0305		\$448.00	PHIT CONFERENCE
HE -	5/1/2019	FINK JR, THOMAS	BH457713	0305		\$594.75	OEHA CONFERENCE
HE -	5/1/2019	MCCONOUGHIEY, STEPHANIE	BH705681	0305		\$606.60	HUD CONFERENCE MAY 2019
HE -	5/1/2019	MURACH, THOMAS	BH457028	0305		\$35.96	ODH TRAINING
HE -	5/1/2019	NEWMAN, ANGELA M	BH705699	0305		\$600.00	CITY MATCH REGISTRATION
HE -	5/1/2019	PATRICK, ALISON	BH459032	0305		\$63.80	FARM TO SCHOOL MTG
HE -	5/1/2019	SCOTT, GERALD	BH457028	0305		\$38.28	ODH TRAINING
HE -	5/1/2019	SHINE, NAJEEBAH	BH456004	0305		\$448.00	PHIT CONFERENCE
HE -	5/1/2019	TAKASH, ASHLEY	BH457028	0305		\$339.47	OEHA CONFERENCE
HE -	5/2/2019	BURKE, REBECCA A	BH456004	0226		\$17.64	APRIL BOARD
HE -	5/2/2019	CHAMBERS, WALLACE L	BH457275	0305		\$75.00	HOARDING CONF
HE -	5/2/2019	FINK JR, THOMAS	BH457713	0305		\$54.52	PHLI MTG
HE -	5/2/2019	FRIEDHOFF, JENNIFER L	BH457259	0229		\$33.83	ICE
HE -	5/2/2019	HITCHCOCK, TIMOTHY J	BH457028	0305		\$516.66	OEHA CONF
HE -	5/2/2019	JAMES, LA'KEISHA	BH457028	0305		\$612.52	OEHA CONF
HE -	5/2/2019	MCCONOUGHIEY, NATHAN	BH457259	0305		\$173.24	OOWA MTG
HE -	5/2/2019	MCCONOUGHIEY, STEPHANIE	BH457713	0305		\$119.60	PHLI MTG
HE -	5/2/2019	MILLER, CYNTHIA	BH705624	0305		\$248.83	HEALTH DEPT VISITS
HE -	5/2/2019	NEWMAN, ANGELA M	BH459032	0305		\$88.00	CRIBS FOR KIDS CONF
HE -	5/2/2019	NEWMAN, ANGELA M	BH705699	0305		\$597.74	CRIBS FOR KIDS CONF
HE -	5/2/2019	ROMANO, DENISE	BH457713	0305		\$43.32	PHLI MTG
HE -	5/2/2019	SOBOLEWSKI, JOHN	BH457275	0305		\$64.32	PHLI MTG
HE -	5/2/2019	VINCE, APRIL	BH705830	0305		\$769.14	NATL RX/HEROIN SUMMIT
HE -	5/2/2019	VINCE, APRIL	BH457713	0305		\$555.00	NATL RX/HEROIN SUMMIT

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HE -	5/2/2019	ZELE, SCOTT	BH457713	0305		\$34.96	PHLI MTG
HE -	5/10/2019	ARMSTRONG, JAMES M	BH457028	0305		\$337.56	MILEAGE 04/19
HE -	5/10/2019	ATHEY, BRIAN	BH457028	0305		\$97.56	MILEAGE 04/19
HE -	5/10/2019	BARTOSH, ANNIE	BH457028	0305		\$95.82	MILEAGE 04/19
HE -	5/10/2019	BIEDRON, BROOKE	BH457028	0305		\$147.73	MILEAGE 04/19
HE -	5/10/2019	CHEATHAM, DEDONTE	BH457028	0305		\$82.64	MILEAGE 04/19
HE -	5/10/2019	DESARIO, PAUL	BH457028	0305		\$9.28	MILEAGE 04/19
HE -	5/10/2019	HENDERSON, ANGELA	BH457028	0305		\$98.31	MILEAGE 04/19
HE -	5/10/2019	HRUSCH, SUZANNE	BH457028	0305		\$125.28	MILEAGE 04/19
HE -	5/10/2019	JAMES, LA'KEISHA	BH457028	0305		\$108.92	MILEAGE 04/19
HE -	5/10/2019	LEE, LAVONE	BH457028	0305		\$30.45	MILEAGE 04/19
HE -	5/10/2019	BANKHEAD-LUMPKIN, TEARRIS	BH457028	0305		\$128.79	MILEAGE 04/19
HE -	5/10/2019	MURACH, THOMAS	BH457028	0305		\$10.56	MILEAGE 04/19
HE -	5/10/2019	PATEL, NATASHA	BH457028	0305		\$140.65	MILEAGE 04/19
HE -	5/10/2019	SCOTT, GERALD	BH457028	0305		\$26.68	MILEAGE 04/19
HE -	5/10/2019	TAKASH, ASHLEY	BH457028	0305		\$159.50	MILEAGE 04/19
HE -	5/10/2019	WORTHEM, ASHLEY	BH457028	0305		\$155.21	MILEAGE 04/19
HE -	5/10/2019	BARSA, THOMAS J	BH457713	0305		\$80.16	MILEAGE 04/19
HE -	5/10/2019	CARAFFI, VINCE	BH457713	0305		\$14.60	MILEAGE 04/19
HE -	5/10/2019	FINK JR, THOMAS	BH457713	0305		\$70.76	MILEAGE 04/19
HE -	5/10/2019	HANCHAR, JEFF	BH457713	0305		\$48.60	MILEAGE 04/19
HE -	5/10/2019	HITCHCOCK, TIMOTHY J	BH457713	0305		\$112.40	MILEAGE 04/19
HE -	5/10/2019	JOHNSON, MATTHEW	BH457713	0305		\$178.99	MILEAGE 04/19
HE -	5/10/2019	LYNCH, JOE	BH457713	0305		\$101.94	MILEAGE 04/19
HE -	5/10/2019	MCCONOUGHIEY, STEPHANIE	BH457713	0305		\$20.36	MILEAGE 04/19
HE -	5/10/2019	ROMANO, DENISE	BH457713	0305		\$135.14	MILEAGE 04/19
HE -	5/10/2019	ZELE, SCOTT	BH457713	0305		\$41.53	MILEAGE 04/19
HE -	5/10/2019	GRISEZ, BARRY	BH457168	0305		\$40.48	MILEAGE 04/19
HE -	5/10/2019	TUSSEL, DANE	BH457168	0305		\$142.10	MILEAGE 04/19
HE -	5/10/2019	CHAMBERS, WALLACE L	BH457275	0305		\$5.57	MILEAGE 04/19
HE -	5/10/2019	NOVICKIS, RICK	BH457275	0305		\$88.74	MILEAGE 04/19
HE -	5/10/2019	SOBOLEWSKI, JOHN	BH457275	0305		\$39.42	MILEAGE 12/18 - 03/19
HE -	5/10/2019	BRAND, ROBERT	BH457259	0305		\$114.26	MILEAGE 04/19
HE -	5/10/2019	CONKLIN, MEGAN R	BH457259	0305		\$112.93	MILEAGE 04/19
HE -	5/10/2019	EVANS, BRITTANIE	BH457259	0305		\$116.35	MILEAGE 04/19
HE -	5/10/2019	FRIEDHOFF, JENNIFER L	BH457259	0305		\$222.49	MILEAGE 04/19
HE -	5/10/2019	GRISEZ, HEATHER	BH457259	0305		\$259.84	MILEAGE 04/19
HE -	5/10/2019	KEVANY, SARAH	BH457259	0305		\$210.18	MILEAGE 04/19
HE -	5/10/2019	LYNCH, BRYAN	BH457259	0305		\$42.11	MILEAGE 04/19
HE -	5/10/2019	MCCLINTOCK, DOMENICA	BH457259	0305		\$24.36	MILEAGE 04/19
HE -	5/10/2019	MCCONOUGHIEY, NATHAN	BH457259	0305		\$67.80	MILEAGE 04/19
HE -	5/10/2019	MURPHY, DANIEL	BH457259	0305		\$112.05	MILEAGE 04/19
HE -	5/10/2019	SARA, REBECCA	BH457259	0305		\$225.10	MILEAGE 04/19
HE -	5/10/2019	SEKERAK, MICHAEL	BH457259	0305		\$233.74	MILEAGE 04/19
HE -	5/10/2019	SUTILA, STEPHANIE	BH457259	0305		\$272.08	MILEAGE 04/19
HE -	5/10/2019	SYMANSKI, MEGAN E	BH457259	0305		\$138.68	MILEAGE 04/19

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HE -	5/10/2019	ARMSTRONG, JAMES M	BH705681	0305		\$26.10	MILEAGE 04/19
HE -	5/10/2019	FINK JR, THOMAS	BH705681	0305		\$43.50	MILEAGE 04/19
HE -	5/10/2019	HAMMONDS, MORGAN	BH705681	0305		\$99.76	MILEAGE 04/19
HE -	5/10/2019	HANCHAR, JEFF	BH705681	0305		\$10.21	MILEAGE 04/19
HE -	5/10/2019	MCCONOUGHIEY, STEPHANIE	BH705681	0305		\$47.04	MILEAGE 04/19
HE -	5/10/2019	SCHOCH, KATHLEEN	BH705681	0305		\$82.36	MILEAGE 04/19
HE -	5/10/2019	SOBOLEWSKI, JOHN	BH705681	0305		\$98.36	MILEAGE 12/18 - 02-03/19
HE -	5/10/2019	ZELE, SCOTT	BH705681	0305		\$4.58	MILEAGE 04/19
HE -	5/10/2019	CARAFFI, VINCE	BH705830	0305		\$71.24	MILEAGE 04/19
HE -	5/10/2019	BUSDIECKER, DEBORAH	BH458018	0305		\$27.84	MILEAGE 04/18
HE -	5/10/2019	REDDY, BARBARA J	BH458018	0305		\$6.96	MILEAGE 04/18
HE -	5/10/2019	VENTO, CHRISTINE C	BH458018	0305		\$5.63	MILEAGE 04/18
HE -	5/10/2019	CARROTHERS, JOANN	BH458356	0305		\$37.29	MILEAGE 04/18
HE -	5/10/2019	FLORY, BRITTANI	BH458356	0305		\$72.44	MILEAGE 04/18
HE -	5/10/2019	NAGEOTTE-WILK, EILEEN M	BH458356	0305		\$29.70	MILEAGE 04/18
HE -	5/10/2019	PODOBA, GAYLE L	BH458356	0305		\$7.54	MILEAGE 04/18
HE -	5/10/2019	SMITH, ERIKA	BH458356	0305		\$84.16	MILEAGE 04/18
HE -	5/10/2019	BOSTIC, CAROL	BH458364	0305		\$6.03	MILEAGE 04/18
HE -	5/10/2019	GORDON, JOY	BH458364	0305		\$2.44	MILEAGE 04/18
HE -	5/10/2019	SCHULTEK, NANCY M	BH458364	0305		\$11.43	MILEAGE 04/18
HE -	5/10/2019	WEISKITTEL, JANET L	BH458364	0305		\$11.48	MILEAGE 04/18
HE -	5/10/2019	ZIGANTI, BONNIE K	BH458364	0305		\$38.69	MILEAGE 04/18
HE -	5/10/2019	COLE, MAURICE	BH458372	0305		\$5.22	MILEAGE 04/18
HE -	5/10/2019	HALKO, MARTHA	BH458612	0305		\$49.88	MILEAGE 04/18
HE -	5/10/2019	DODDS, ERIN E	BH459032	0305		\$64.96	MILEAGE 04/18
HE -	5/10/2019	PATRICK, ALISON	BH459032	0305		\$21.46	MILEAGE 04/18
HE -	5/10/2019	SHAW, NICHELLE	BH459172	0305		\$24.94	MILEAGE 04/18
HE -	5/10/2019	POREMBA, MARY	BH705855	0305		\$25.00	MILEAGE 04/18
HE -	5/10/2019	SKOCZEN, JENNIFER D	BH705855	0305		\$30.22	MILEAGE 04/18
HE -	5/10/2019	GALICKI, HOLLY J	BH705939	0305		\$129.22	MILEAGE 04/18
HE -	5/10/2019	RODGERS, MICHELLE	BH705939	0305		\$149.76	MILEAGE 04/18
HE -	5/10/2019	WALTMAN, ANTOINETTE A	BH705673	0305		\$23.94	MILEAGE 04/18
HE -	5/10/2019	GEISS, AMY	BH705632	0305		\$1.57	MILEAGE 04/18
HE -	5/10/2019	HEIN, DEEDRA	BH705632	0305		\$357.16	MILEAGE 04/18
HE -	5/10/2019	HENDERSON, MONICA	BH705632	0305		\$18.10	MILEAGE 04/18
HE -	5/10/2019	KILLINGS, SHEENA	BH705632	0305		\$197.84	MILEAGE 04/18
HE -	5/10/2019	LEWIS, JACQUELINE A	BH705632	0305		\$318.48	MILEAGE 04/18
HE -	5/10/2019	MALIK, JACQUELINE	BH705632	0305		\$318.77	MILEAGE 04/18
HE -	5/10/2019	QUIRINO, LORETTA	BH705632	0305		\$194.82	MILEAGE 04/18
HE -	5/10/2019	WILLIAMS, KELLE	BH705632	0305		\$97.44	MILEAGE 04/18
HE -	5/10/2019	COLE, MAURICE	BH705384	0305		\$45.24	MILEAGE 04/18
HE -	5/10/2019	COLE, MAURICE	BH705608	0305		\$24.36	MILEAGE 04/18
HE -	5/10/2019	EATON, BRANDY N	BH705608	0305		\$7.08	MILEAGE 04/18
HE -	5/10/2019	AGOSTO, GLORIA I	BH705806	0305		\$43.33	MILEAGE 04/18
HE -	5/10/2019	CONSIDINE, LORENE	BH705582	0305		\$28.42	MILEAGE 04/18
HE -	5/10/2019	DODDS, ERIN E	BH705731	0305		\$16.82	MILEAGE 04/18

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HE -	5/10/2019	DAVIS, SHAYLA	BH705251	0305		\$258.51	MILEAGE 04/18
HE -	5/10/2019	HENDERSON, THERESA	BH705251	0305		\$266.39	MILEAGE 04/18
HE -	5/10/2019	PATRICK, ALISON	BH705251	0305		\$9.86	MILEAGE 04/18
HE -	5/10/2019	PATRICK, ALISON	BH705970	0305		\$24.36	MILEAGE 04/18
HE -	5/10/2019	NEWMAN, ANGELA M	BH705699	0305		\$86.77	MILEAGE 04/18
HE -	5/10/2019	SIKES, ROGER	BH705863	0305		\$101.91	MILEAGE 04/18
HE -	5/10/2019	STAHLHEBER, ANN	BH705863	0305		\$70.12	MILEAGE 04/18
HE -	5/10/2019	BENKO, MICHELE	BH705814	0305		\$84.10	MILEAGE 04/18
HE -	5/10/2019	SHAW, NICHELLE	BH705814	0305		\$6.96	MILEAGE 04/18
HE -	5/10/2019	STAHLHEBER, ANN	BH705814	0305		\$53.82	MILEAGE 04/18
HE -	5/10/2019	KOLENZ, MELISSA A	BH705913	0305		\$24.13	MILEAGE 04/18
HE -	5/10/2019	LEVAR, ZACHARY	BH705913	0305		\$3.07	MILEAGE 04/18
HE -	5/10/2019	MALLORY, ANTOINETTE	BH705913	0305		\$10.96	MILEAGE 04/18
HE -	5/10/2019	PANAKKAL, VINOTHINI	BH705913	0305		\$24.65	MILEAGE 04/18
HE -	5/10/2019	RODRIGO, MELISSA A	BH705913	0305		\$7.19	MILEAGE 04/18
HE -	5/13/2019	BRENNAN, KEVIN M	BH456004	0305		\$12.41	MILEAGE 04/19
HE -	5/13/2019	KARNS, REBECCA	BH460139	0305		\$5.23	MILEAGE 04/19
HE -	5/13/2019	HYSING REBECCA	BH460139	0305		\$166.46	MILEAGE 04/19
HE -	5/13/2019	SCAIFE, HEIDI	BH460139	0305		\$89.90	MILEAGE 04/19
HE -	5/13/2019	KOLTAS, STACEY	BH460139	0305		\$6.96	MILEAGE 04/19
HE -	5/13/2019	SMITH, SAMANTHA	BH460139	0305		\$12.24	MILEAGE 04/19
HE -	5/13/2019	STACKLIN, RICHARD J	BH460139	0305		\$9.02	MILEAGE 04/19
HE -	5/13/2019	KARNS, REBECCA	BH705699	0305		\$35.26	MILEAGE 04/19
HE -	5/13/2019	STACKLIN, RICHARD J	BH705699	0305		\$78.10	MILEAGE 04/19
HE -	5/13/2019	KARNS, REBECCA	BH705830	0305		\$10.14	MILEAGE 04/19
HE -	5/14/2019	AGOSTO, GLORIA I	BH705806	0305		\$1,657.31	SEX ED TRAINING
HE -	5/14/2019	ANTER, AMY	BH460139	0305		\$7.44	SPECIMEN SHIPMENT
HE -	5/14/2019	ANTER, AMY	BH460139	0283		\$39.17	SPECIMEN SHIPMENT
HE -	5/14/2019	ATHEY, BRIAN	BH457713	0305		\$75.00	HOARDING CONF
HE -	5/14/2019	CONSIDINE, LORENE	BH459032	0305		\$186.26	CRIBS FOR KIDS CONF/PARKING
HE -	5/14/2019	CONSIDINE, LORENE	BH705582	0305		\$600.00	CRIBS FOR KIDS CONF/PARKING
HE -	5/14/2019	FORRISTELL, JOYCE	BH705624	0305		\$85.04	SCREENINGS
HE -	5/14/2019	GALICKI, HOLLY J	BH705939	0305		\$12.24	HOME VISIT
HE -	5/14/2019	GRIZEZ, BARRY	BH456061	0245		\$345.96	OUTDOOR SUPPLIES
HE -	5/14/2019	HANCHAR, JEFF	BH457713	0305		\$230.84	HOARDING CONF
HE -	5/14/2019	HENDERSON, MONICA	BH705632	0305		\$66.50	PARKING
HE -	5/14/2019	HYSING REBECCA	BH460139	0305		\$411.02	VARIOUS MTGS
HE -	5/14/2019	KARNS, REBECCA	BH705830	0305		\$50.00	INJURY PREVENTION MTG
HE -	5/14/2019	KOLTAS, STACEY	BH460139	0305		\$660.25	OEHA CONF
HE -	5/14/2019	NAPOLITANO, JACKIE	BH460139	0305		\$702.98	OEHA CONF
HE -	5/14/2019	NAPOLITANO, JACKIE	BH460139	0283		\$10.28	ODH SHIPMENT
HE -	5/14/2019	PANAKKAL, VINOTHINI	BH705913	0305		\$841.01	MIDWEST AIDS TRAINING
HE -	5/14/2019	PATRICK, ALISON	BH705970	0305		\$152.00	EARLY CHILDHOOD ED
HE -	5/14/2019	PATRICK, ALISON	BH705251	0305		\$6.25	PARKING
HE -	5/14/2019	RODRIGO, MELISSA A	BH705913	0305		\$814.26	MIDWEST AIDS TRAINING
HE -	5/14/2019	SCAIFE, HEIDI	BH460139	0305		\$143.84	RPH WORKGROUP

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	5/14/2019	SHAW, NICHELLE	BH705814	0305		\$777.40	DNPAO CONF
HE -	5/14/2019	STACKLIN, RICHARD J	BH460139	0305		\$40.00	OEI MTG
HE -	5/14/2019	STACKLIN, RICHARD J	BH705699	0305		\$39.90	OEI MTG
HE -	5/14/2019	VINCE, APRIL	BH705830	0305		\$149.76	OIPP MTG
HE -	5/14/2019	VINCE, APRIL	BH457713	0305		\$33.35	OIPP MTG
HE -	5/16/2019	BENKO, MICHELE	BH705814	0305		\$1,571.08	DNPAO CONF
HE -	5/16/2019	BRAND, ROBERT	BH457259	0305		\$55.00	CLIMATE CHANGE MTG
HE -	5/16/2019	STAHLHEBER, ANN	BH705814	0305		\$835.37	DNPAO CONF
HE -	5/16/2019	KARNS, REBECCA	BH460139	0305		\$99.04	GIS SYMPOSIUM
HE -	5/16/2019	KARNS, REBECCA	BH705830	0305		\$133.68	GIS SYMPOSIUM
HE -	5/16/2019	NAPOLITANO, JACKIE	BH460139	0283		\$13.79	ODH SHIPMENT
HE -	5/16/2019	SARA, REBECCA	BH457259	0305		\$14.50	OEHA MTG
HE -	5/16/2019	SCAIFE, HEIDI	BH460139	0305		\$258.68	RPH WORKGROUP
HE -	5/16/2019	VINCE, APRIL	BH457713	0305		\$29.00	SAFE RX MTG
HM -	5/1/2019	R BLUE STAR PARTNERS LLC	BH457028	0610		\$7.00	REFUND FSO
HM -	5/1/2019	R COMPASS GROUP	BH457028	0610		\$7.00	REFUND FSO
HM -	5/1/2019	R EDWARD C FERNS	BH457028	0610		\$7.00	REFUND FSO
HM -	5/1/2019	R FATIMA NOUBANI	BH457028	0610		\$7.00	REFUND FSO
HM -	5/1/2019	R SCOTT STRAUBE	BH457028	0610		\$95.75	REFUND FSO
HM -	5/1/2019	R SOSOPHY CHHAM	BH457028	0610		\$298.00	REFUND MOBILE
HM -	5/1/2019	R SUSAN RAMER	BH502450	0610		\$818.25	REFUND WPCLF TV 1800601
HM -	5/15/2019	R CITY OF WESTLAKE	BH457713	0610		\$265.00	REFUND CPO
<b>Total:</b>						<u>933345.9</u>	

# CUYAHOGA COUNTY

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## BOARD OF HEALTH

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### CONTRACT REVIEW COMMITTEE

#### MINUTES – May 7, 2019

Meeting called to order by Rick Novickis, Chair of the CRC at 1:33 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on May 7, 2019.

Roll Call: The following members were present: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Public Comments – N/A.

**APPROVAL OF CONSENT AGENDA:** Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – April 16, 2019.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2019-76 Environmental Public Health Services submitting Memorandums of Understanding (MOUs) with the following communities to provide Phase II Stormwater services as part of the NEORSD Regional Stormwater Management Program (RSMP) from January 2, 2019 through December 31, 2021. No exchange of funds.

City of East Cleveland  
Village of Bratenahl

CRC 2019-77 Environmental Public Health Services submitting an amendment to the contract (CRC 2019-40) with American Builders and Applicators under the Lead Hazard

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

Terrence M. Allan, R.S., M.P.H. Health Commissioner

Control grant to extend the end of the contract period from May 25, 2019 to June 24, 2019. Amount to be paid to American Builders and Applicators is to remain the same.

CRC 2019-78 Environmental Public Health Services submitting a Stearns Homestead Cabin Rental Agreement with the Parma Area Historical Society for facility use on May 12, 2019 for a CCBH Bhutanese Workshop. No exchange of funds.

CRC 2019-79 Administration Services submitting an addendum to the contract (CRC 2018-156) with Compass Consulting Services, LLC to extend the end of the contract period from May 31, 2019 to July 31, 2019. Amount to be paid to Compass Consulting Services, LLC is to remain the same.

It was moved by Chris Kippes, seconded by Claire Boettler, that the consent agenda, including the minutes of the April 16, 2019 CRC meetings be approved.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

#### **CONTRACTS AND AWARDS:**

##### **Tabled Items**

CRC 2018-100  
7208 Broadview Rd.  
Parma, Ohio 44134

No Action at this time.

CRC 2018-123  
7454 Bronson Rd.  
Olmsted Township, Ohio 44138

No Action at this time.

It was moved by Judy Wirsching, seconded by Terry Allan, that the following CRC items be removed from the agenda:

CRC 2018-160  
27912 Pergl Rd.  
Solon, Ohio 44139

CRC 2018-161  
27605 Pergl Rd.  
Glenwillow, Ohio 44139

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

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CRC 2018-162  
6845 Richmond Rd.  
Glenwillow, Ohio 44139

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

New Items For Review

Bid/Quote Openings  $\geq$  \$25,000.00

None

Bid/Quote Openings  $<$  \$25,000.00

Lead Program Bid Openings Presented by: Stephanie McConoughey

It was moved by Claire Boettler, seconded by Rick Novickis that the following quote (CRC 2019-80) for 1298-1300 E. 134th St., East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to Paragon CMS in the amount of \$24,908.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Judy Wirsching that the following quote (CRC 2019-81) for 4417 E 131st St., Garfield Heights, Ohio 44125 be accepted as the lowest and best, and a contract be awarded to Allenbey Construction in the amount of \$24,500.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Terry Allan that the following quote (CRC 2019-82) for 1454 E 195th St., Euclid, Ohio 44117 be accepted as the lowest and best, and a contract be awarded to Paragon CMS in the amount of \$5,457.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

Terrence M. Allan, R.S., M.P.H. Health Commissioner

It was moved by Terry Allan, seconded by Rick Novickis that the following quote (CRC 2019-83) for 3690 Ingleside Rd., Up & Down, Shaker Heights, Ohio 44122 be accepted as the lowest and best, and a contract be awarded to Paragon CMS in the amount of \$21,143.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Chris Kippes that the following quote (CRC 2019-84) for 14009 Northfield, East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to American Builders and Applicators in the amount of \$20,925.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Terry Allan, seconded by Rick Novickis that the following quote (CRC 2019-85) for 1861 Penrose Ave., East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to Paragon CMS in the amount of \$14,654.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Terry Allan that the following quote (CRC 2019-86) for 4241 Stillmore Rd., South Euclid, Ohio 44121 be accepted as the lowest and best, and a contract be awarded to C.B. Mullins Construction Co. in the amount of \$9,550.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Environmental Health Services Bid Openings Presented by: Marlene Skovenski

It was moved by Chris Kippes, seconded by Terry Allan that the following quote (CRC 2019-87) for Mosquito Larvacide purchase (RFQ 2019-02) be accepted as the lowest and best, and a contract be awarded to Clarke Mosquito in the amount of \$24,891.90 (ref. enclosed).

The Secretary called the roll:

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ [www.ccbh.net](http://www.ccbh.net)

Terrence M. Allan, R.S., M.P.H. Health Commissioner

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Expenditures: Contracts up to \$25,000.00

It was moved by Terry Allan, seconded by Judy Wirsching that the amendment (CRC 2019-88) to the contract with Bull Construction Services, LLC (CRC 2018-113) under the Water Pollution Control Loan Fund grant to increase the amount to be paid to Bull Construction from \$5,045.00 to \$6,245.00 be approved:

Presented by: Rick Novickis

Purpose: To complete additional work found during project completion.

Funding Source: 100% reimbursable through the Water Pollution Control Loan Fund

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Chris Kippes that the addendum (CRC 2019-89) to the contract (2018-116 & 2018-151 & 2019-4 & 2019-64) with Heidi Harris, MSN, CNP to increase the amount paid to Heidi Harris from \$12,000.00 to \$15,000.00 be approved.

Presented by: Andrew Heffron

Purpose: To serve as the Certified Nurse Practitioner for the Cuyahoga County Board of Health Family Planning Clinic.

Funding Source: 100% reimbursable through the FY2019 RHW grant.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Judy Wirsching that the addendum (CRC 2019-90) to the contract (2019-46) with Alyssa Sherer to increase the amount paid to Alyssa Sherer from \$2,000.00 to \$10,000.00 be approved.

Presented by: Andrew Heffron

Purpose: To serve as Nurse Practitioner in the CCBH Family Planning Clinic.

Funding Source: 100% reimbursable through the FY2019 Reproductive Health and Wellness grant.

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Revenue Generating Agreements up to \$25,000.00

None

Contract Rescissions

None

Other Business

None

Public Comment – N/A.

Thereupon, it was moved by Chris Kippes, seconded by Terry Allan, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 2:00 p.m.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

---

Committee Chair

---

Clerk

5550 Venture Drive ♦ Parma, Ohio 44130

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

### QUOTE RESULTS

#### Project Address

**Name:** Annette Campbell-Leavy  
**Address:** 1298-1300 E.134th St.  
**City,State, Zip:** East Cleveland, OH 44112  
**CRC No:** CRC 2019-80

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$38,400	\$31,700	\$6,700	\$13,700
CB Mullins	\$29,475	\$23,525	\$5,950	\$5,525
Green Home Solutions	\$25,860	\$20,950	\$4,910	\$2,950
MCM	\$28,170	\$21,275	\$6,895	\$3,275
Paragon	\$24,908	\$19,335	\$5,573	\$1,335
<b>ESTIMATE:</b>	\$26,680.00	\$ 21,685.00	\$ 4,995.00	

**Recommended award:** Paragon CMS

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

### QUOTE RESULTS

**Project Address****Name:** Mary Hall**Address:** 4417 E.131st St.**City,State, Zip:** Garfield Hts., OH 44105**CRC No:** CRC 2019-81

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$24,500	\$23,500	\$1,000	\$13,500
American Builders	\$36,550	\$35,650	\$900	\$25,650
CB Mullins	\$26,570	\$25,020	\$1,550	\$15,020
GHS	\$34,700	\$33,200	\$1,500	\$23,200
MCM	\$28,825	\$27,875	\$950	\$17,875
Paragon	\$25,110	\$22,890	\$2,220	\$12,890
<b>ESTIMATE:</b>	\$25,480.00	\$ 24,400.00	\$ 1,080.00	

**Recommended award:** Allenbey

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

### QUOTE RESULTS

#### Project Address

**Name:** Arielle Tiggs

**Address:** 1454 E.195th St.

**City,State, Zip:** Euclid, OH 44117

**CRC No:** CRC 2019-82

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$6,725	\$2,700	\$4,025	\$0
American Builders & Applicators	\$5,700	\$2,000	\$3,700	\$0
CB Mullins	\$6,470	\$2,930	\$3,540	\$0
Green Home Solutions	\$5,920	\$2,920	\$3,000	\$0
Paragon	\$5,457	\$1,155	\$4,302	\$0
<b>ESTIMATE:</b>	\$6,375.00	\$ 3,400.00	\$ 2,975.00	

**Recommended award:** Paragon CMS

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Jacqueline Williams  
Address: 3690 Ingleside Rd., Up & Dn  
City,State, Zip: Shaker Hts., OH 44122  
CRC No: CRC 2019-83

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders	\$33,820	\$31,700	\$2,120	\$11,700
CB Mullins	\$21,625	\$18,800	\$2,825	\$500
Green Home Solutions	\$25,025			
Paragon	\$21,143	\$19,070	\$2,073	\$500
ESTIMATE:	\$19,997.50	\$ 17,775.00	\$ 2,222.50	

Disqualified

Recommended award: Paragon CMS



**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH**

## QUOTE RESULTS

## Project Address

**Name:** Gabrielle Grizzlle-Cooper  
**Address:** 14009 Northfield Rd.  
**City, State, Zip:** East Cleveland, OH 44112  
**CRC No:** CRC 2019-84

**The following quotes were received and opened:**

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$23,792	\$22,532	\$1,260	\$12,532
American Builders	\$20,925	\$19,675	\$1,250	\$9,675
CB Mullins	\$25,765	\$23,040	\$2,725	\$13,040
Green Home Solutions	\$24,370	\$23,050	\$1,320	\$13,050
MCM	\$24,100	\$22,225	\$1,875	\$12,225
Paragon	\$23,282	\$21,952	\$1,330	\$11,952
<b>ESTIMATE:</b>	\$22,495.00	\$ 21,000.00	\$ 1,495.00	

**Recommended award:** American Builders & Applicators

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH**

## QUOTE RESULTS

## Project Address

**Name:** Williard McConnell, Sr.

**Address:** 1861 Penrose Ave.

City,State, Zip: East Cleveland, OH 44112

**CRC No:** CRC 2019-85

**The following quotes were received and opened:**

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$16,270	\$14,505	\$1,765	\$4,505
American Builders & Applicators	\$15,800	\$13,650	\$2,150	\$3,650
CB Mullins	\$17,680	\$14,480	\$3,200	\$4,480
Green Home Solutions	\$16,850	\$15,000	\$1,850	\$5,000
MCM	\$15,525	\$13,650	\$1,875	\$3,650
Paragon	\$14,654	\$13,309	\$1,345	\$3,309

<b>ESTIMATE:</b>	\$16,887.50	\$ 14,950.00	\$ 1,937.50

**Recommended award:** Paragon CMS

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

### QUOTE RESULTS

#### Project Address

**Name:** Isa Lefkowitz  
**Address:** 4241 Stilmore Rd.  
**City, State, Zip:** South Euclid, OH 44121  
**CRC No:** CRC 2019-86

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$10,650	\$9,100	\$1,550	\$500
American Builders	\$9,650	\$7,575	\$2,075	\$500
CB Mullins	\$9,550	\$7,725	\$1,825	\$500
Green Home Solutions	\$11,050	\$9,050	\$2,000	\$500
Paragon	\$9,847	\$7,669	\$2,178	\$500
<b>ESTIMATE:</b>	\$10,088.00	\$ 8,225.00	\$ 863.00	

**Recommended award:** Mullins Construction

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH**

**RFQ RESULTS**

**Program:** Vector Control  
**Title:** Mosquito Briquettes  
**RFQ No:** 2019-02  
**CRC No:** 2019-87

The following quotes were received and opened on:

NAME OF CONTRACTOR	RECEIVED	QUOTE
Univar		\$37,620.00
Adapco		\$0.00
Clarke Mosquito		\$24,891.90

**Recommended award: Clarke Mosquito**

**Brief Justification: Proper Product and Price**