

CUYAHOGA COUNTY BOARD OF HEALTH

AGENDA – September 28, 2017

1. Call to Order.
2. Roll Call.
3. Motion to excuse absent Board Members.
4. Approval of the Minutes of the Regular Board Meeting – August 23, 2017.
5. Motion to amend agenda items as highlighted on revised agenda.
6. Public Comments on Agenda Resolutions Only (three minute maximum).
7. Review of the Financial Statements.
8. Legislative Updates – N/A
9. Committee Reports – N/A
10. Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

- A. RESOLUTION (2017-97) Accept the Ohio Department of Transportation 2017/2018 Safe Routes to School Program grant to implement enforcement, encouragement, and education activities that promote walking and biking in the Maple Heights School District from September 1, 2017 through August 31, 2018. Amount to be received is not to exceed \$12,566.00
- B. RESOLUTION (2017-98) Renew the Ohio Department of Transportation 2017/2018 Safe Routes to School Program grant to implement enforcement, encouragement, and education activities that promote walking and biking in the South Euclid - Lyndhurst School District from September 1, 2017 through August 31, 2018. Amount to be received is not to exceed \$15,000.00.
- C. RESOLUTION (2017-99) Renew the Ohio Department of Transportation 2017/2018 Safe Routes to School Program grant to implement enforcement, encouragement, and education activities that promote walking and biking in the East Cleveland School District from September 1, 2017 through August 31, 2018. Amount to be received is not to exceed \$8,605.00.
- D. RESOLUTION (2017-100) Renew the 2017/2018 Centers for Disease Control and Prevention (CDC) Racial and Ethnic Approaches to Community Health (REACH) grant from September

- 30, 2017 through September 29, 2018. Amount to be received is not to exceed \$698,144.00.
- E. RESOLUTION (2017-101) Renew the ODH 2017/2018 Maternal and Child Health (MCH) grant from October 1, 2017 through September 30, 2018. Amount to be received is not to exceed \$571,702.00.
 - F. RESOLUTION (2017-102) Accept an addendum to the contract with Ohio EPA (Resolution 2017-58) under the 2017 Ohio EPA ARCO project to increase the amount to be received from \$1,050,000.00 to \$6,000,000.00.
 - G. RESOLUTION (2017-103) Accept an addendum to the contract with Kurtz Brothers (Resolution 2017-64) under the 2017 Ohio EPA ARCO project to increase the amount to be paid to Kurtz Brothers from \$1,050,000.00 to \$1,840,000.00.
 - H. RESOLUTION (2017-104) Authorize the Health Commissioner to enter into a contract with the successful bidder or bidders to clean up and remove Construction & Demolition Debris (C&DD) from the ARCO Recycling facility as a part of Phase II of the project. Amount to be paid to this company will not exceed \$4,160,000.00.
 - I. RESOLUTION (2017-105) Renew contract with the City of Cleveland Department of Public Health (CDPH) to strengthen public health emergency response and collaboration under the 2017/2018 Public Health Emergency Preparedness (PHEP) grant from July 1, 2017 through June 30, 2018. Amount to be paid to CDPH is not to exceed \$183,689.00. CDPH to provide \$14,144.00 in-kind match.
 - J. RESOLUTION (2017-106) Contract with OhioGuidestone under the 2017/2019 Personal Responsibility Education Program (PREP) grant from August 1, 2017 through July 31, 2019. Amount to be paid to OhioGuidestone is not to exceed \$97,000.00.
 - K. RESOLUTION (2017-107) Contract with The Center for Community Solutions under the 2017/2018 Teen Wellness Initiative (TWI) grant from August 1, 2017 through June 30, 2018. Amount to be paid to The Center for Community Solutions is not to exceed \$55,000.00.
 - L. RESOLUTION (2017-108) Authorize the Health Commissioner to enter into a contract with Paragon CMS under the HUD Lead Hazard Control grant for lead remediation at 2103 & 2105 Lewis Dr., Down & Up Lakewood, Ohio 44107 (CRC 2017-186). Amount to be paid the Paragon CMS is not to exceed \$48,894.00.
 - M. RESOLUTION (2017-109) Authorize the Health Commissioner to enter into a contract with MCM Home Services under the HUD Lead Hazard Control grant for lead remediation at 2086-2088 Bunts Rd., Lakewood, Ohio 44107 (CRC 2107-188). Amount to be paid to MCM Home Services is not to exceed \$48,615.00.
 - N. RESOLUTION (2017-110) Accept an addendum to the contract with Department of Senior and Adult Services (Resolution 2017-43) under the 2017/2018 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant to increase the amount to be paid to Department of Senior and Adult Services from \$24,085.88 to \$52,075.12 (ref. enclosed).

- O. RESOLUTION (2017-111) Accept an addendum to the contract with HOTT Associates, Inc. (Resolution 2016-13) for cleaning and maintenance services to extend the end of the contract period from December 31, 2017 to December 31, 2018. Amount to be paid to HOTT Associates, Inc. is to remain \$2,500.00 per month for housekeeping and \$1,310.00 per month for facility maintenance/management (parts and material not included).
- P. RESOLUTION (2017-112) Approval to dispose of excess and/or surplus supplies as indicated on the enclosed list (ref. enclosed).
- Q. RESOLUTION (2017-113) Authorization of Then and Now Certificates for the following purchase orders:

<u>PO Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Purpose</u>
CA- 9864	BDL General Contracting, Inc.	\$8,935.00	Lead Remediation Contract
A-9882	Litmos LLC	\$3,469.00	Online Hosted Education Center

- R. RESOLUTION (2017-114) Authorize the Health Commissioner to enter into agreement(s) to provide employees of the Board with major medical and prescription coverage; dental coverage; a flexible spending account; COBRA administration services and an employee assistance program with insurance carriers deemed appropriate by the Health Commissioner.

BOARD ORDERS, RULES, FEES OR REGULATIONS:

FIRST READING:

None

SECOND READING:

None

THIRD READING:

- A. RESOLUTION (2017-69) To approve the application for exemption pursuant to ORC 3714.04 by Boyas Excavating, Inc. for approval of the plan modification of its Construction Debris and Demolition Landfill Operating License pursuant to the recommendation of the Ohio EPA as set forth in the Board's Findings and Orders incorporated herein fully by reference (First Reading-May 24, 2017, Second Reading-June 28, 2017, Third Reading-July 26, 2017 – Tabled).
11. RESOLUTION (2017-115) Approval of the Consent Agenda as set forth in the attached schedules:
- | | |
|------------|--|
| Schedule A | Appropriation Measures. |
| Schedule B | Cash Transfers. |
| Schedule C | Routine Personnel Actions. |
| Schedule D | Employee Training and Travel Expenses. |

Schedule E Approval of Vouchers. (Available upon request)
Schedule F CRC Report and Other Contracts.

12. Health Commissioner's Report
 - (1) ARCO Phase II Update
 - (2) Strategic Plan Status Report
13. Public and Staff Comments (three minute maximum).
14. Motion to adjourn to Executive Session to discuss personnel issues.
15. Miscellaneous Business.
16. Motion to adjourn the meeting.

SCHEDULE A
APPROPRIATION MEASURES

1. Establish Budgets

- A. Establish a budget for the 2017/2018 ODOT Safe Routes to School Maple Heights grant in the amount \$12,566.00. (ref. enclosed)
- B. Establish a budget for the 2017/2018 ODOT Safe Routes to School South Euclid-Lyndhurst grant in the amount \$15,000.00. (ref. enclosed)
- C. Establish a budget for the 2017/2018 ODOT Safe Routes to School East Cleveland grant in the amount \$8,605.00. (ref. enclosed)
- D. Establish a budget for the 2017/2018 Centers for Disease Control and Prevention (CDC) Racial and Ethnic Approaches to Community Health (REACH) grant in the amount of \$698,144.00 (ref. enclosed).
- E. Establish a budget for the 2017/2018 ODH Maternal and Child Health (MCH) grant in the amount of \$571,702.00 (ref. enclosed).

2. Budget Revisions

- A. Budget revision in the 2016/2017 ODH Maternal and Child Health grant to redistribute \$1,581.60 (ref. enclosed).
- B. Budget revision in the 2016/2017 Breast and Cervical Cancer Project (BCCP) grant to decrease the budget by \$123,972.00 (ref. enclosed).
- C. Budget revision in the 2016/2017 Teen Wellness Initiative (TWI) grant to decrease the budget by \$3,337.05 (ref. enclosed).
- D. Budget revision in the 2017/2018 Teen Wellness Initiative (TWI) grant to increase the budget by \$2,500.00 (ref. enclosed).
- E. Budget Revision in the 2017 Ohio EPA ARCO Project to increase the budget by \$4,950,000.00 (ref. enclosed).
- F. Budget Revision in the 2015/2016 ODOT Safe Routes to School East Cleveland grant to redistribute \$1.40 (ref. enclosed).
- G. Budget Revision in the 2016/2017 ODOT Safe Routes to School East Cleveland grant to redistribute \$60.33 (ref. enclosed).
- H. Budget Revision in the 2015/2016 ODOT Safe Routes to School South Euclid-Lyndhurst to redistribute \$0.99 (ref. enclosed).

- I. Budget Revision in the 2016/2017 ODOT Safe Routes to School South Euclid-Lyndhurst to redistribute \$113.11 (ref. enclosed).
- J. Budget Revision in the 2017 ODH Bathing Beach to redistribute \$57.59 (ref. enclosed).
- K. Budget Revision in the 2015/2016 FDA Food Defense grant to redistribute \$300.00 (ref. enclosed).

SCHEDULE B
CASH TRANSFERS

1. Operating Transfers

None

2. Residual Equity Transfers

None

SCHEDULE C
ROUTINE PERSONNEL ACTIONS

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Ratify Appointment(s):

- A. Sheena Killings, Public Health Nurse 1, \$45,903.00 annually effective September 18, 2017.
- B. Jacqueline Malik, Public Health Nurse 1, \$45,903.00 annually effective September 18, 2017.

Appointments(s):

- A. Lori Quirino, Public Health Nurse 1, \$45,903.00 annually effective October 2, 2017.
- B. Melissa Cermak, Public Health Nurse Program Manager, \$53,968.00 annually effective October 16, 2017.
- C. Theresa Henderson, Grant Coordinator, \$41,149.00 annually effective October 2, 2017.
- D. Bryan Lynch, Sanitarian In Training, \$41,149.00 annually effective October 2, 2017.

Promotion(s):

- A. Rebecca Sara, Registered Sanitarian, \$46,991.00 annually, effective October 2, 2017.
- B. Megan Symanski, Sanitarian Program Manager, \$53,968.00 annually, effective October 2, 2017.

Step(s):

- A. Michelle Rodgers, PHN 2, from Step 1 \$47,775.00 annually to Step 2 \$48,262.50 annually, effective October 9, 2017.
- B. Christine Vento, PHN 2-60 hours from Step 1 \$1,470.00 bi-weekly to Step 2 \$1,485.00 biweekly effective October 16, 2017.

SCHEDULE D
EMPLOYEE TRAINING AND TRAVEL EXPENSES

Administration

- a. Terry Allan to Public Health National Center for Innovations (PHNCI) 21C Learning Community In-person Meeting October 12-13, 2017 – Chicago, IL (Ohio Public Health Partnership to pay all expenses).

Prevention and Wellness

- a. Personal Responsibility Education Program (PREP) staff to various program meetings and trainings from August 1, 2017 through July 31, 2019 – Ashtabula, Lorain, Geauga and Lake counties.
- b. Claire Boettler to OPHA Director of Nursing-Public Health Nursing Northeast Regional meeting October 2, 2017 – Akron.
- c. Gloria Agosto-Davis and Erin Lark to State of Sex Education in Ohio October 13, 2017 – Columbus.
- d. Claire Boettler to OPHP Board retreat October 24, 2017 – Columbus.
- e. Maurice Cole and April Vince to PREP Training October 25-27, 2017 – Columbus.
- f. Nancy Schultek to pick up BCMH supplies September 25, 2017 – Wickliffe.

Environmental Public Health

- a. John Sobolewski to 2017 Healthy Homes Fall Forum September 28, 2017 – Columbus.
- b. John Sobolewski to Water and Land Symposium October 4, 2017 – Kent.
- c. 12 EPH staff to 2017 OEHA Fall Conference October 9 – 11, 2017 – Wadsworth – registration \$110.00 each.
- d. Joe Lynch and Dane Tussel to Ohio Mosquito Vector Control Association meeting October 18-19, 2017 – Akron – registration \$100.00 each.

Epidemiology, Surveillance and Informatics

- a. Rebecca Hysing and Heidi Scaife to National Healthcare Coalition Preparedness Conference November 28 – December 1, 2017, San Diego, CA – registration fee \$575.00 each.

*Professional education under ONA contract.

SCHEDULE F
CRC REPORT AND OTHER CONTRACTS

A. CRC Report

1. September 5, 2017 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2017-166: MOU – City of Parma

CRC 2017-167: Addendum – American Builders & Applicators – extend contract period

CRC 2017-168: MOU – Warrensville Hts. School District

CRC 2017-169: Agreement – ODH

CRC 2017-170: Addendum – Muquit Sabur – extend contract period

Tabled Items

CRC 2017-175
7242 W. 130th St.
Middleburg Hts., Ohio 44130

CRC 2017-176
7595 Webster Rd.
Middleburg Heights, Ohio 44130

Contract Authorizations

CRC 2017-171: BDL General Contracting - \$7,950.00

CRC 2017-172: BDL General Contracting - \$26,065.00

CRC 2017-173: BDL General Contracting - \$16,875.00

CRC 2017-174: Allenbey Construction - \$17,050.00

CRC 2017-177: Belsole Grounds Works, Inc. - \$13,700.00

Contract Approvals

CRC 2017-163: Pathology Laboratories Contract

CRC 2017-178: Addendum – CB Mullins Construction – increase amount to be paid from \$8,250.00 to \$8,400.00

CRC 2017-179: Rose Sanders, MSN, CNP - \$2,800.00

CRC 2017-180: Muse Content Group, LLC - \$10,632.32

CRC 2017-181: Addendum – Neighborhood Leadership Institute – increase amount to be paid from \$55,000.00 to \$56,169.00

CRC 2017-182: Addendum – Cleveland Rape Crisis Center – extend contract period from June 30, 2017 through December 31, 2017 and increase amount to be paid from \$4,250.00 to \$5,750.00

Revenue Generating Agreements

CRC 2017-183: ODH BCCP - reimbursement based on ODH reimbursement schedule

2. September 19, 2017 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2017-184: MOU – Lake Health

CRC 2017-185: Addendum – Pathology Laboratories – equipment use terms

Tabled Items

CRC 2017-175
7242 W. 130th St.
Middleburg Hts., Ohio 44130

CRC 2017-176
7595 Webster Rd.
Middleburg Heights, Ohio 44130

Contract Recommendations for Board Approval

CRC 2017-186: Paragon CMS - \$48,894.00

CRC 2017-188: MCM Home Services - \$48,615.00

Contract Authorizations

CRC 2017-187: CB Mullins Construction - \$6,500.00

CRC 2017-189: Paragon CMS - \$4,410.00

Contract Approvals

CRC 2017-190: Addendum – Germain & Company, Inc. – increase amount paid from \$14,418.45 to \$24,418.45

Revenue Generating Agreements

CRC 2017-191: ABT Associates - \$2,500.00

CRC 2017-192: Montessori Children's School - \$8,426.00

B. Other Contracts

None

CUYAHOGA COUNTY BOARD OF HEALTH
MINUTES OF THE MEETING – August 23, 2017

Meeting called to order by Debbie L. Moss, President of the Board at 9:05 a.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on August 23, 2017.

Roll Call: The following members were present: Ms. Debbie L. Moss, Dr. Gregory L. Hall, Mr. Douglas Wang, Dr. Sherrie Williams.

It was moved by Dr. Hall, seconded by Dr. Williams, that the following Motion be adopted:

BE IT RESOLVED to excuse Mr. James T. Gatt from this meeting due to being out of town at the time of this meeting.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

The reading of the minutes of the July 26, 2017, regular Board meeting was dispensed with as copies had previously been received by each member. Inasmuch as there were no corrections, it was moved by Mr. Wang, seconded by Dr. Williams, that the minutes be approved.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Ms. Moss, seconded by Dr. Hall, that the following Motion be adopted:

BE IT RESOLVED to amend agenda items as highlighted on revised agenda.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

Public Comments on Agenda Resolutions Only (three minute maximum) – N/A.

Review of the Financial Statements.

Legislative Updates – N/A

Committee Reports – N/A

Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

It was moved by Dr. Williams, seconded by Mr. Wang, that the following RESOLUTION (2017-87) be adopted:

BE IT RESOLVED to accept an addendum to the contract with CareSource Management Group Company (Resolution 2016-93) under the 2016/2017 CareSource Asthma Project to change the end of term from June 21, 2017 to February 28, 2018 and decrease the amount to be received from \$135,000.00 to \$50,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2017-88) be adopted:

BE IT RESOLVED to accept an addendum to the contract with Environmental Health Watch (EHW) (Resolution 2016-108) under the 2016/2017 CareSource Asthma Project to change the end of term from June 21, 2017 to February 28, 2018 and decrease the amount to be paid to EHW from \$86,600.00 to \$45,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Williams, seconded by Mr. Wang, that the following RESOLUTION (2017-89) be adopted:

BE IT RESOLVED to ratify contract with the Department of Administrative Services on the behalf of the Ohio Department of Youth Services (Resolution 2017-55) to administer the 2017/2019 Personal Responsibility and Education Program (PREP) grant from August 1, 2017 through July 31, 2019. Amount to be received is not to exceed \$348,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION (2017-90) be adopted:

BE IT RESOLVED to renew contract with Beech Brook under the 2017/2018 Teen Wellness Initiative (TWI) grant from July 1, 2017 through June 30, 2018. Amount to be paid to Beech Brook is not to exceed \$317,428.00.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Williams, seconded by Dr. Hall, that the following RESOLUTION (2017-91) be adopted:

BE IT RESOLVED to renew contract with Summit County Combined General Health District under the 2017/2018 ODH Breast and Cervical Cancer Project (BCCP) grant from June 30, 2017 through June 29, 2018. Amount to be paid to Summit County Combined General Health District is not to exceed \$146,206.04.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2017-92) be adopted:

BE IT RESOLVED to accept addendums to the following contracts under the 2017/2018 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2017 through February 28, 2018 (ref. enclosed):

	Amount to be paid <u>not to exceed:</u>	
	From	To
MetroHealth Medical Center (Resolution 2017-43)	\$ 643,212.07	\$1,498,734.20
Near West Side Multi Service (Resolution 2017-80)	\$ 19,340.00	\$ 19,000.00

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang; Dr. Williams abstained due to affiliations with MetroHealth Medical Center.

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2017-93) be adopted:

BE IT RESOLVED to approve Fall 2017 tuition for the following employees and amounts approved at the July 31, 2017 meeting of the Tuition Assistance Review Committee:

Wallace Chambers, Deputy Director, Ph.D.	\$ 177.00
Andrew Heffron, PHN Supervisor, MPA	\$2,125.60
Timothy Hitchcock, Environmental Tech, coursework	\$ 505.27
Lavone Lee, Sanitarian, MA-Psychology (Diversity Management)	\$4,000.00

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2017-94) be adopted:

BE IT RESOLVED to authorize Then and Now Certificates for the following purchase orders:

<u>PO Number</u>	<u>Vendor</u>	<u>Amount</u>	<u>Purpose</u>
CA- 9823	Radio One	\$10,000.00	Program advertising services
A-9824	FFF Enterprises	\$8,095.00	Flu vaccine purchase
A-9826	Sanofi Pasteur	\$11,917.26	Flu vaccine purchase

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

It was moved by Dr. Williams, seconded by Mr. Wang, that the following RESOLUTION (2017-95) be adopted:

BE IT RESOLVED to support comprehensive evidence-based teen pregnancy prevention programming within the Department of Health and Human Services and urging Secretary Price, Senators and Congressional Delegation to continue to support such programming as a national priority (ref. enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

BOARD ORDERS, RULES, FEES OR REGULATIONS

FIRST READING:

None

SECOND READING:

None

THIRD READING:

RESOLUTION (2017-69) To approve the application for exemption pursuant to ORC 3714.04 by Boyas Excavating, Inc. for approval of the plan modification of its Construction Debris and Demolition Landfill Operating License pursuant to the recommendation of the Ohio EPA as set forth in the Board's Findings and Orders incorporated herein fully by reference (ref. enclosed) (First Reading-May 24, 2017, Second Reading-June 28, 2017, Third Reading-July 26, 2017 – Tabled).

It was moved by Dr. Hall, seconded by Dr. Williams, that the following RESOLUTION (2017-96) be adopted:

BE IT RESOLVED that approval be given of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)

Schedule F CRC Report and Other Contracts.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

Break – 10:16 a.m. – 10:33 a.m.

Health Commissioner's Report – (10:33 a.m. – 11:26 a.m.)

(1) Vector Control Update (10:33 a.m. – 10:53 a.m.)

(2) Food Safety Education Program Update (10:53 a.m. – 11:25 a.m.)

(3) Ryan White contract and approval process (11:25 a.m. – 11:28 a.m.)

Public and Staff Comments (three minute maximum) – N/A.

Miscellaneous Business – N/A.

Thereupon, it was moved by Mr. Wang, seconded by Dr. Hall, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 11:30 a.m.

The Secretary called the roll:

Ayes: Ms. Moss, Dr. Hall, Mr. Wang, Dr. Williams.

SCHEDULE A
APPROPRIATION MEASURES

1. Establish Budgets

- A. Establish a budget for the 2017/2019 Personal Responsibility Education Program (PREP) grant in the amount of \$348,000.00 (ref. enclosed).

2. Budget Revisions

- A. Budget Revision in the 2016/2017 CareSource Asthma Project to decrease the amount from \$135,000.00 to \$50,000.00 (ref. enclosed).
- B. Budget revision in the 2017 Creating Healthy Communities (CHC) grant to redistribute \$439.37 (ref. enclosed).
- C. General Revenue Fund revision of the 2017 Estimated Revenue to increase Revenue by \$115,058.00 and reduce and redistribute Appropriations (Expenditures) by \$75,387.00 (ref. enclosed).

SCHEDULE B
CASH TRANSFERS

1. Operating Transfers

None

2. Residual Equity Transfers

None

SCHEDULE C
ROUTINE PERSONNEL ACTIONS

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Appointments(s):

- A. Sheena Killings, Public Health Nurse 1, \$45,903.00 annually.
- B. Jacqueline Malik, Public Health Nurse 1, \$45,903.00 annually.

Ratify Appointment(s):

- A. Jacqueline Blowes, School Health LPN, Grade B, 60 hours, \$1,082.15 bi-weekly effective August 21, 2017.
- B. Vinothini Sundaram, Grant Program Manager, Grade E, \$53,968.00 annually effective August 7, 2017.
- C. Kyle Simokovich, Sanitarian-in-Training, Grade C, \$41,149.00 annually effective August 21, 2017.
- D. Glen Wernke, Sanitarian-in-Training, Grade C, \$41,149.00 annually effective August 21, 2017.

Step(s):

- A. Eileen Nageotte-Wilk, PHN-3 60 hours, from Step X \$44,335.20 to Step X \$44,772.00 annually, effective September 18, 2017.

Resignation(s):

- A. Allisyn Leppla, Grant Program Manager, effective August 25, 2017.

SCHEDULE D
EMPLOYEE TRAINING AND TRAVEL EXPENSES

Administration

- a. Terry Allan to AOHC Fall Conference: Evolving Roles of Public Health September 25-27, 2017 – Dublin – registration fee \$330.00.

Environmental Public Health

- a. Gerry Scott, Tom Barsa, Sarah Kevany and Mike Sekerak to ODH Public Swimming Pool Basic Operations Training September 14, 2017 – Akron.
- b. John Sobolewski to Ohio Health Homes Network Fall Forum September 28, 2017 – Columbus.
- c. Rick Novickis to AOHC Fall Conference: Evolving Roles of Public Health September 25-27, 2017 – Dublin – registration fee \$330.00.

Epidemiology, Surveillance and Informatics

- a. Becky Gray, Samantha Smith and Richard Stacklin to Cleveland State University (CSU) Introduction to ArcGIS (Geographic Information Systems) course August 21-23, 2017 – Cleveland – registration fee \$495.00 each.

Prevention and Wellness

- a. Claire Boettler to Office of Public Health Practice (OPHP) Board meeting August 4, 2017 – Columbus.
- b. Alison Patrick and Camille Verbofsky to Ohio Early Childhood Health Network (OECHN) Steering Committee meeting August 22, 2017 – Columbus.
- c. Martha Halko to Center for Disease Control (CDC) State Innovation Panels August 30-31, 2017 – Atlanta, GA.
- d. Roger Sikes and Ann Stahlheber to Northeast Ohio GIS symposium August 31, 2017 – Cleveland – registration fee \$99.00 each.
- e. Angela Newman to Ohio Collaborative to Prevent Infant Mortality meeting September 19, 2017 – Columbus.
- f. Claire Boettler to Ohio Association of Health Commissioners (AOHC) Fall Conference September 25-27, 2017 – Dublin – registration fee \$330.00.
- g. Roger Sikes to Ohio Public Health Association (OPHA) Governing Council meeting September 28, 2017 – Columbus.
- h. Roger Sikes to American Planning Association conference September 28, 2017 – Athens.

- i. Roger Sikes to 2017 Health Educators' Institute October 26-27, 2017 – Oregon, OH – registration fee \$175.00.
- j. Maurice Cole to Reducing the Risk: Building the Skills to Prevent Pregnancy, STD and HIV Training of Trainers December 4-9, 2017 – Oakland, CA – registration fee \$2,250.00.
- k. Gloria Agosto-Davis to Reducing the Risk: Building the Skills to Prevent Pregnancy, STD and HIV Training of Trainers December 7-8, 2017 – Oakland, CA – registration fee \$1,500.00.

*Professional education under ONA contract.

SCHEDULE F
CRC REPORT AND OTHER CONTRACTS

A. CRC Report

1. August 1, 2017 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2017-147: Contract – ODH Lead Delegated Authority

Contract Authorizations

CRC 2017-148: BDL General Contracting - \$8,475.00

CRC 2017-149: C.B. Mullins Construction Company, Inc. - \$10,600.00

CRC 2017-150: BDL General Contracting - \$8,710.00

CRC 2017-151: Paragon CMS - \$22,820.00

CRC 2017-152: BDL General Contracting - \$5,575.00

Contract Approvals

CRC 2017-153: State Auto Insurance Companies - \$6,386.00

2. August 15, 2017 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2017-154: Revised Contract – ODH Lead Delegated Authority

CRC 2017-155: MOUs –

Cleveland Heights-University Heights School District

Euclid City School District

Tabled Items

CRC 2017-163: Pathology Laboratories Contract

Contract Authorizations

CRC 2017-151: American Builders & Applicators - \$29,150.00

CRC 2017-156: Paragon CMS - \$6,450.00

CRC 2017-157: Paragon CMS - \$24,723.00

CRC 2017-158: Paragon CMS - \$5,614.00

Contract Approvals

CRC 2017-159: Rumpke of Ohio, Inc. - \$10,940.00

CRC 2017-160: Donald G. Bohning & Associates, Inc. - \$10,000.00

CRC 2017-161: Ariel International Center - \$2,500.00

CRC 2017-162: Addendums –

Leshun Collins – contract period extension from June 30, 2017 through December 31, 2017 and increase amount to be paid from \$2,000.00 to \$3,250.00

Jerrold Nash – contract period extension from June 30, 2017 through December 31, 2017 and increase amount to be paid from \$3,000.00 to \$4,750.00

Melvin White – contract period extension from June 30, 2017 through December 31, 2017 and increase amount to be paid from \$2,500.00 to \$4,250.00

CRC 2017-164: Heidi Gullett, M.D. - \$10,000.00

Revenue Generating Agreements

CRC 2017-165: The Ratner School - \$2,459.00

B. Other Contracts

None

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

Terry Allan, Secretary

Ms. Debbie L. Moss, President

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
STATEMENT OF RECEIPTS, DISBURSEMENTS,
AND CHANGES IN FUND BALANCES - ALL FUND TYPES
YEAR TO DATE AS OF AUGUST 31, 2017**

	GOV'T FUND TYPES		TRUST AGENCY SUMMARY	TOTALS
	GENERAL	GRANTS	MEMORANDUM ONLY	MEMORANDUM ONLY
RECEIPTS:				
City, Village & Township Contracts	\$1,793,052	\$0	\$0	\$1,793,052
Licenses, Permits & Fees	2,798,333	0	0	2,798,333
School Health Services	83,758	0	0	83,758
Charges for Services	826,026	0	0	826,026
State Subsidy	160,398	0	0	160,398
Private Grants/Contracts/MAC	390,418	8,489,169	0	8,879,588
Other Receipts	1,040	58,057	370,776	429,873
TOTAL RECEIPTS	\$6,053,024	\$8,547,226	\$370,776	\$14,971,027
DISBURSEMENTS:				
Salaries & Fringes	\$5,763,641	\$2,910,638	\$244,029	\$8,918,307
License Remittance to State	439,176	0	0	439,176
Supplies	250,713	126,014	0	376,727
Utilities	50,945	0	0	50,945
Travel & Expenses	75,822	62,963	0	138,785
Printing	17,579	27,692	0	45,271
Postage	23,676	6,242	0	29,918
Telephone/Message Service	69,740	3,486	0	73,226
Insurance Premiums	0	0	0	0
Equipment Maintenance & Repair	17,816	96	0	17,912
Building/Ground Maintenance & Repair	55,641	0	0	55,641
Professional Services	75,961	99,652	0	175,613
Contractual Services	85,134	5,533,832	66,123	5,685,089
Tuition Reimbursement	14,663	0	0	14,663
Lab Testing	34,643	13,668	0	48,312
Other Expenses	55,979	329,476	0	385,455
Construction & Improvement	0	0	0	0
ADP Development	94,847	21,666	0	116,513
Transfer Out	21,561	0	0	21,561
Auditors & Treasurers Fees	5,392	0	0	5,392
Furniture, Fixtures & Equipment	37,156	121	0	37,276
TOTAL DISBURSEMENTS	\$7,190,083	\$9,135,545	\$310,152	\$16,635,780
EXCESS OF RECEIPTS OVER/UNDER DISBURSEMENTS	(1,137,058)	(588,320)	60,624	(1,664,754)
BEGINNING FUND BALANCE JANUARY 1, 2017	8,031,856	(913,449)	69,458	7,187,864
ENDING FUND BALANCE AUGUST 31, 2017	\$6,894,797	(\$1,501,769)	\$130,082	\$5,523,111

**CUYAHOGA COUNTY BOARD OF HEALTH
THREE YEAR COMPARISON OF GENERAL FUND
CASH BALANCES (IN THOUSANDS)**

**COUNTY FISCAL OFFICE
END OF THE MONTH CASH BALANCE**

MONTH	2015	2016	2017
JANUARY	7,843	7,593	7,824
FEBRUARY	7,894	8,043	8,125
MARCH	8,644	8,302	8,356
APRIL	9,604	9,342	9,658
MAY	9,170	9,011	8,900
JUNE	9,057	9,095	9,582
JULY	9,044	8,019	8,938
AUGUST	7,918	8,899	7,151
SEPTEMBER	9,815	8,987	
OCTOBER	9,102	8,197	
NOVEMBER	8,666	8,005	
DECEMBER	8,083	8,031	

RESERVES TO COVER OPERATING COSTS

Special Revenue Funds (Grants) Negative Balances	\$750,000.00
Eligible Retirements	\$150,000.00
Three Months Operating	\$3,225,000.00
Total Reserves	\$4,125,000.00

RESERVE FOR CAPITAL IMPROVEMENTS SUMMARY

<u>Description</u>	<u>Purchase Date</u>	<u>Estimated Life</u>	<u>Estimated Cost</u>	<u>Annual Allotment for Reserve</u>	<u>Total Reserve To Date</u>
HVAC System	12/2003	15-20	\$850,000.00	\$56,666.67	\$736,666.67
Roofing	12/2003	15-20	\$200,000.00	\$13,333.33	\$173,333.33
Parking Lot	12/2003	10	\$200,000.00	\$0.00	\$200,000.00
Generator	09/2007	20	\$200,000.00	\$10,000.00	\$90,000.00
Conf. Room Media	12/2003	7-8	\$150,000.00	\$0.00	\$150,000.00
Restroom Fixtures	12/2003	10-15	\$40,000.00	\$0.00	\$40,000.00
Vehicles	various	7-10	\$50,000.00	\$3,571.43	\$42,857.14
Office Equipment	various	5	\$160,000.00	varies	\$100,000.00
Interior Maintenance	12/2003	7-10	\$250,000.00	\$0.00	\$250,000.00
Furniture	12/2003	20	\$650,000.00	\$32,500.00	\$422,500.00
HR & Accounting Systems	N/A	N/A	\$250,000.00		\$250,000.00
TOTAL					\$2,455,357.14

Estimated Costs are exclusive of labor costs

CCBH GENERAL REVENUE FUND BUDGET COMPARISON FOR THE PERIOD ENDING AUGUST 31, 2017

	YTD - 2016	YTD - 2017	ORIGINAL 2017 BUDGET	CURRENT 2017 BUDGET	PERCENTAGE OF BUDGET
REVENUES:					
CASH CARRY-OVER	\$8,083,659.91	\$8,031,855.74	\$1,495,762.00	\$1,562,717.00	514%
CITY, VILLAGE & TWP. CONTRACTS	1,777,701.32	1,793,051.52	3,522,020.00	3,522,020.00	51%
STATE SUBSIDY	248,166.99	160,397.78	230,000.00	230,000.00	70%
LICENSES, PERMITS & FEES	2,664,157.28	2,798,332.76	3,368,862.00	3,485,362.00	80%
FOOD PROTECTION	50,680.00	115,632.00	60,000.00	110,000.00	105%
GENERAL ENVIRONMENTAL SERVICES	102,036.00	268,112.44	350,100.00	406,725.00	66%
SUSTAINABLE ENVIRONMENTS	193,196.46	82,214.44	469,754.00	438,254.00	19%
SCHOOL HEALTH	84,239.14	83,757.50	167,686.00	185,254.00	45%
VACCINE PREVENTABLE	120,311.31	235,407.67	187,000.00	284,550.00	83%
FAMILY HEALTH	276,555.00	107,390.00	432,000.00	352,015.00	31%
CHILD CARE	0.00	0.00	0.00	0.00	NA
HEALTH SYSTEMS DEVELOPMENT	0.00	3,300.00	30,000.00	3,300.00	100%
BEHAVIOR HEALTH	0.00	0.00	0.00	0.00	NA
EPIDEMIOLOGY	1,615.17	13,969.83	0.00	0.00	NA
PRIVATE GRANTS/CONTRACTS/MAC	219,740.80	390,418.41	555,625.00	555,625.00	70%
MISC. & REFUNDS	9,159.89	1,040.14	0.00	0.00	NA
TOTAL REVENUES	<u>\$5,747,559.36</u>	<u>\$6,053,024.49</u>	<u>\$9,373,047.00</u>	<u>\$9,573,105.00</u>	<u>63%</u>

EXPENDITURES:

SALARIES	\$4,219,095.21	\$4,276,626.25	\$6,418,771.00	\$6,288,304.00	68%
FRINGE BENEFITS	1,403,976.00	1,487,014.32	2,337,739.00	2,315,399.00	64%
OFFICE/XEROX/COMPUTER SUPPLIES	16,156.40	16,881.26	38,603.00	34,844.00	48%
CHEMICAL SUPPLIES	16,957.83	17,170.13	23,500.00	23,000.00	75%
HOUSEKEEPING SUPPLIES	6,549.48	6,417.17	10,000.00	10,000.00	64%
MEDICAL SUPPLIES	111,556.76	194,517.15	225,100.00	284,085.00	68%
MISCELLANEOUS SUPPLIES	6,397.68	14,084.86	17,250.00	16,676.00	84%
AUTOMOTIVE MAINT/SUPPLIES	114.40	298.14	29,750.00	7,610.44	4%
BUILDING SUPPLIES	2,179.34	1,344.42	3,000.00	3,000.00	45%
PROF & TECH SERVICES	64,901.51	75,961.00	154,390.00	144,608.00	53%
CONTRACTUAL SERVICES	84,481.21	85,133.83	101,875.00	367,861.00	23%
TUITION REIMBURSEMENT	11,262.34	14,662.87	30,000.00	30,000.00	49%
POSTAGE	23,853.96	23,676.05	31,475.00	35,232.00	67%
TELEPHONE/MESSAGE SERVICE	69,532.71	69,740.30	129,380.00	115,731.00	60%
TRANSPORTATION & TRAVEL	70,095.39	75,822.16	141,080.00	131,798.00	58%
INSURANCE PREMIUMS	8,430.00	0.00	59,000.00	59,000.00	0%
UTILITIES	44,331.76	50,944.95	73,000.00	75,000.00	68%
BUILDING/GROUNDS MAINTENANCE	57,415.47	55,640.93	104,900.00	104,900.00	53%
EQUIPMENT MAINTENANCE	18,568.15	17,815.77	31,550.00	32,150.00	55%
LAB TESTING	32,662.28	34,643.11	58,790.00	56,990.00	61%
OTHER EXPENSES	1,875.30	1,279.25	7,700.00	7,200.00	18%
PUBLICATIONS	9,205.10	32,576.95	11,450.00	57,466.00	57%
PRINTING	9,770.77	17,578.61	29,700.00	26,726.00	66%
PROFESSIONAL DUES	8,900.31	5,014.96	19,870.00	18,670.00	27%
MISC CHGS & OBLIGATIONS	38,144.00	10,149.04	17,280.00	16,657.00	61%
LICENSE REMITTANCE	304,899.60	439,176.12	417,268.00	466,583.00	94%
ADVERTISING	11,000.22	6,958.61	32,950.00	17,310.00	40%
TRANSFER OUT	15,909.74	21,560.79	37,225.00	93,279.00	23%
AUDITOR FEES	17,876.00	5,391.50	29,000.00	29,000.00	19%
CONSTRUCTION & IMPROVEMENT	0.00	0.00	0.00	0.00	N/A
ADP DEVELOPMENT	36,299.60	94,846.78	171,913.00	172,232.00	55%
EQUIPMENT & FURNITURE	35,021.45	37,155.60	75,300.00	94,510.56	39%
TOTAL EXPENDITURES	<u>\$6,757,419.97</u>	<u>\$7,190,082.88</u>	<u>\$10,868,809.00</u>	<u>\$11,135,822.00</u>	<u>65%</u>

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CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
SUMMARY REPORT
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
PROJECT TO DATE TOTALS AS OF AUGUST 31, 2017

		GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ENVIRONMENTAL	17/18 ARCO PROJECT	1,050,000.00	1,050,000.00	0.00	126,389.90	923,610.10
	12/17 FDA STANDARDS	300,800.00	292,402.33	8,397.67	300,800.00	0.00
	15/16 FDA FOOD DEFENSE	95,099.00	89,648.88	5,450.12	90,182.98	4,916.02
	16/17 CARESOURCE	135,000.00	50,000.00	85,000.00	7,423.24	127,576.76
	16/18 COMMUNITY DEVELOPMENT BLOCK GRANT	75,000.00	0.00	75,000.00	4,550.00	70,450.00
	15/18 HUD LEAD HAZARD CONTROL	3,325,475.49	1,463,052.52	1,862,422.97	1,564,950.10	1,760,525.39
	2017 INJURY PREVENTION	195,000.00	24,473.20	170,526.80	75,271.79	119,728.21
	17/18 LEAD ELIMINATION	100,000.00	50,000.00	50,000.00	0.00	100,000.00
	2018 ODH BATHING BEACHES	31,176.00	10,392.00	20,784.00	5,307.91	25,868.09
	2017 MOSQUITO CONTROL	71,215.00	71,300.00	(85.00)	4,421.54	66,793.46
	14/17 SAFE ROUTES TO SCHOOL (E CLEVELAND)	29,000.00	25,751.60	3,248.40	25,751.60	3,248.40
	15/17 SAFE ROUTES TO SCHOOL (E CLEVELAND)	13,000.00	7,399.14	5,600.86	7,399.14	5,600.86
	16/17 SAFE ROUTES TO SCHOOL (E CLEVELAND)	15,000.00	6,881.22	8,118.78	6,881.22	8,118.78
	15/17 SAFE ROUTES TO SCHOOL (S EUCLID)	15,000.00	10,959.32	4,040.68	14,810.45	189.55
	16/17 SAFE ROUTES TO SCHOOL (S EUCLID)	15,000.00	0.00	15,000.00	8,393.44	6,606.56
	15/17 SAFE ROUTES TO SCHOOL & HEAL	200,000.00	200,000.00	0.00	109,348.45	90,651.55
	16/17 WATER POLLUTION CONTROL LOAN	300,000.00	10,495.00	289,505.00	47,385.63	252,614.37
	GRANT TOTALS	21,181,658.13	7,885,782.26	13,295,875.87	9,393,818.92	11,787,839.21

Note: All grants highlighted will be ended by September 30th.

**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
SUMMARY REPORT
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
PROJECT TO DATE TOTALS AS OF AUGUST 31, 2017**

	GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ESI	16/17 CITY READINESS INITIATIVE	134,153.00	134,153.00	0.00	134,153.00
	15/16 EMERGENCY EBOLA SUPPLEMENT	491,184.00	513,441.61	(22,257.61)	512,325.27
	17/19 FY16 UASI	10,000.00	0.00	10,000.00	0.00
	16/17 PHEP	842,589.00	699,051.90	143,537.10	842,589.00
	17/18 PHEP	1,003,550.00	8,810.13	994,739.87	376.80
PREVENTION & WELLNESS	16/17 BREAST & CERVICAL CANCER	675,414.00	518,132.43	157,281.57	551,442.00
	17/18 BREAST & CERVICAL CANCER	723,115.96	0.00	723,115.96	7,916.02
	2017 CHILD FATALITY REVIEW	122,000.00	53,710.04	68,289.96	55,088.20
	2017 CREATING HEALTHY COMMUNITIES	125,000.00	30,817.70	94,182.30	76,973.33
	2017 DENTAL SEALANT	50,680.20	37,739.20	12,941.00	19,769.74
	17/20 EARLY AGES HEALTHY STAGES	293,323.00	83,986.00	209,337.00	10,837.66
	16/17 USDA FARM TO SCHOOL	125,000.00	69,301.91	55,698.09	79,057.23
	2017 IMMUNIZATION ACTION PLAN	560,885.46	0.00	560,885.46	52,694.80
	16/17 MATERNAL & CHILDREN HEALTH	571,701.57	425,127.27	146,574.30	435,924.85
	16/17 NEWBORN HOME VISITING	914,124.00	674,515.77	239,608.23	677,748.32
	2017 OHIO HEALTHY	5,000.00	5,000.00	0.00	1,711.24
	16/17 PREVENT PREMATURE FATHERHOOD	105,000.00	67,280.12	37,719.88	67,316.19
	16/17 PREP	174,000.00	147,900.00	26,100.00	174,000.00
	17/19 PREP	348,000.00	0.00	348,000.00	0.00
	16/17 REACH	997,349.00	297,576.02	699,772.98	698,006.27
	17/18 REPRODUCTIVE HEALTH & WELLNESS	105,622.79	26,542.84	79,079.95	34,296.82
	2017 STARTING POINT	182,487.00	182,487.00	0.00	91,220.71
	17/18 RYAN WHITE	4,676,706.00	30,101.84	4,646,604.16	1,460,138.95
	16/17 TEEN WELLNESS INITIATIVE	1,018,043.66	517,352.27	500,691.39	1,010,939.23
	17/18 TEEN WELLNESS INITIATIVE	960,964.00	0.00	960,964.00	24.10

NOTES TO THE FINANCIALS

For the Period Ending August 31, 2017 the percentage of budget met for revenues and expenditures should be 67%.

Explanations for significant favorable and unfavorable revenue and expenditure variances are listed below.

REVENUE

City, Village & Twp. Contract – (51%) Revenues are down because funds are received semi-annually. The second half will be posted around September or October.

State Subsidy – (70%) Revenues are up because the majority of funds have been received.

Licenses, Permits & Fees – (80%) Revenues are up because we received Food Service Operation and Retail Food Establishment license revenue that was due March 1st. Also ninety-nine percent of pool license revenue that was due June 1st has been received.

Food Protection – (105%) Revenues are up because we have had an increased number of attendees at our seminars in the food program than anticipated.

General Environmental Services – (66%) Revenues are down because revenues from seasonal programs such as Mosquito Briquettes and Rabies tags are seasonal and come in during the summer and early fall.

Sustainable Environments – (19%) Revenues are down because revenue for Phase II funds is expected to be received in the last quarter of the year. Also, revenue for Solid waste fees from the County Planning Commission is received through reimbursement quarterly based on services rendered.

School Health - (45%) Revenues are down because funds for contracts are received semi-annually in February/March and September/October.

Vaccine Preventable – (83%) Revenues are up because a higher number of claims are being reimbursed than originally anticipated.

Family Health – (31%) Revenues are down due to the BCMH payments for billing not yet received.

Health Systems Development – (100%) Revenues are up because funds for The One Life One Voice summer event have been received.

Private Grants/Contracts – (70%) Revenues are up because the funds for the BOCC contract to help support our building operations have been received.

Misc. & Refunds – (NA) Revenues in this category are for nontraditional line items that were not anticipated.

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NOTES TO THE FINANCIALS CONT'D.

EXPENDITURES

Salaries – (68%) Expenditures are up because adjustments for posting salaries to grants are done quarterly. Next quarterly adjustments will not be reflected until September.

Fringe Benefits – (64%) Expenditures are down because adjustments for posting salaries to grants are done quarterly. Next quarterly adjustments will not be reflected until September. Also, Worker's Compensation charges not reflected until the end of the year.

Office/Xerox/Computer Supplies – (48%) Expenditures are down because purchases are made as needed.

Chemical Supplies – (75%) Expenditures are up due to the seasonal purchase of mosquito larviciding products.

Housekeeping Supplies – (64%) Expenditures are down because purchases are made as needed.

Medical Supplies – (68%) Expenditures are slightly up because purchases are made based on utilization.

Miscellaneous Supplies – (84%) Expenditures are up because this budget line item expends more funds later in the summer primarily on food supplies for seminars and non-traditional supplies for business operations.

Automotive Maintenance/Supplies – (4%) Expenditures are down due to vector program trucks not being serviced and fuel charges not being incurred until summer and early fall.

Building Supplies – (45%) Expenditures are down because purchases of light bulbs, ballasts and water filters are made as needed.

Professional & Technical Services – (53%) Expenditures are down because funds have not been fully utilized. (Summary provided with April, August and December Financial Statements).

Contractual Services – (23%) Expenditures are down because contract amounts for services are paid as services are rendered. (Summary provided with April, August and December Financial Statements).

Tuition Reimbursement – (49%) Expenditures are down due to the funds being disbursed by semester.

Postage – (67%) Expenditures have been spent as budgeted.

Telephone/Message Service – (60%) Expenditures are down because this line item has been over budgeted based on a review of usage over the last eight months.

Transportation & Travel – (58%) Expenditures are down because this line item has been over budgeted based on a review of usage over the last eight months.

Insurance Premiums – (0%) Expenditures are down because the expenditure for property insurance and PEP (liability) is paid in September or October.

Utilities – (68%) Expenditures have been spent as budgeted.

Building/Grounds Maintenance – (53%) Expenditures are down because expenditures for landscaping services will be reflected in the summer and early fall. Also, snow plowing expenditures were minimal earlier this year and additional costs will be reflected toward the end of the year.

Equipment Maintenance – (55%) Expenditures are down because maintenance service amounts are paid as services are rendered.

Lab Testing – (61%) Expenditures are down because this budget line item expends most funds later in the summer and early fall, primarily in the Sustainable Environments program area. Also, the Sewer district is two months behind on billing us for the testing.

Other Expenses – (18%) Expenditures are down because this line item is primarily used for unanticipated refunds.

Publications – (57%) Expenditures are down due to additional purchases for Serve-Safe manuals for food education training being made in upcoming months.

Printing – (66%) Expenditures have been spent as budgeted.

Professional Dues – (27%) Expenditures are down because the majority of dues for ensuring year are being paid at the end of the year.

Miscellaneous Charges & Obligations – (61%) Expenditures are down because funds budgeted under this line item have not been utilized.

License Remittance – (94%) Expenditures are up because a portion of revenue received for Licenses, permits and fees has been remitted to the state.

Advertising – (40%) Expenditures are down because purchases for marketing and other promotional items have not been incurred and/or paid.

Transfer Out – (23%) Expenditures are down because this budget line item expends most of the funds at the end of the year.

Auditor Fees – (19%) Expenditures are down because this budget line item is expected to expend the funds in the summer and early fall.

ADP Development – (55%) Expenditures are down because software maintenance costs have not been incurred.

Equipment & Furniture – (39%) Expenditures are down because the majority of hardware purchases such as desktops; laptop and docking stations have not all been incurred and/or paid.

CONTRACTUAL SERVICES SUMMARY

		EXPENDITURES THROUGH AUGUST 2017							
	Vendors	Budget	0238 Lead Hazard	0273 Other Contract	0278 Contractual Service	Subtotal	Remaining Balance	Percentage of Budget	
Admin.	Van Auken Akins Architec	285,000.00	0.00	60,173.75	0.00	60,173.75	224,826.25	21.11%	
	Richardson Consulting	20,250.00	0.00	2,520.00	0.00	2,520.00	17,730.00	12.44%	
	Northwest Group Services	7,200.00	0.00	3,291.00	0.00	3,291.00	3,909.00	45.71%	
	Bridgefront/Litmos	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00%	
	Zed Digital/Closerlook Search Services	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00%	
	Magellan Healthcare Inc	2,481.00	0.00	617.58	0.00	617.58	1,863.42	24.89%	
	Center for Families & Children	219.00	0.00	219.00	0.00	219.00	0.00	100.00%	
	Unidentified Vendors	0.00	0.00	0.00	0.00	0.00	0.00	N/A	
EPH	Cuyahoga County	0.00	100.00	0.00	0.00	100.00	(100.00)	N/A	
	Solid Rock Excavating	0.00	0.00	5,247.50	0.00	5,247.50	(5,247.50)	N/A	
	Unidentified Vendors	0.00	0.00	0.00	0.00	0.00	0.00	N/A	
P & W		0.00	0.00	0.00	0.00	0.00	0.00	N/A	
	Neighborhood Leadership Institute	1,211.00	0.00	0.00	0.00	0.00	1,211.00	0.00%	
ESI	Zed Digital/Closerlook Search Services	34,000.00	0.00	5,565.00	7,400.00	12,965.00	21,035.00	38.13%	
	Unidentified Vendors	0.00	0.00	0.00	0.00	0.00	0.00	N/A	
TOTALS		367,861.00	100.00	77,633.83	7,400.00	85,133.83	282,727.17	23.14%	

PROFESSIONAL & TECHNICAL SERVICES SUMMARY

			EXPENDITURES THROUGH AUGUST 2017						
	Vendors	Budget	0260 Non-Contracts	0262 Consultants	0264 Other	0265 Medical	Subtotal	Remaining Balance	Percentage of Budget
Administration	Wells Fargo Insurance	22,000.00		16,500.00			16,500.00	5,500.00	75.00%
	CWRU	26,000.00				4,691.25	4,691.25	21,308.75	18.04%
	Language Line Services	2,000.00	11.69				11.69	1,988.31	0.58%
	Treasurer, State of Ohio-/Background Checks	2,000.00	1,461.00				1,461.00	539.00	73.05%
	Metro Cleveland Security	10,000.00			3,500.00		3,500.00	6,500.00	35.00%
	Heidi Gullett, MD	10,000.00					0.00	10,000.00	0.00%
	Lexis Nexis	5,000.00					0.00	5,000.00	0.00%
	Deacon	0.00	2,866.34				2,866.34	(2,866.34)	N/A
	Reed Elsevier Inc.	0.00	4,680.00				4,680.00	(4,680.00)	N/A
	Med-Cert Inc	0.00	1,575.00				1,575.00	(1,575.00)	N/A
	Robert Brown LLC	11,240.00	13,240.00				13,240.00	(2,000.00)	117.79%
	Professional Service Industries	0.00	4,480.00				4,480.00	(4,480.00)	N/A
	Unidentified Vendors	10,000.00					0.00	10,000.00	0.00%
EPH	Language Line	1,500.00	116.49				116.49	1,383.51	7.77%
	Charles Kusman/Northeast Ohio Aquatic (Pool Educational Instructor)	1,250.00			1,595.00		1,595.00	(345.00)	127.60%
	Phil Bartosh, Apiary Inspector (2 year contract)	3,500.00			1,750.00		1,750.00	1,750.00	50.00%
	Traci Gallagher Bonvenuto, Plumbing Inspectors	2,300.00			440.00		440.00	1,860.00	19.13%
	Robert Delorenzo, Plumbing Inspectors	3,700.00			1,580.00		1,580.00	2,120.00	42.70%
	Time McDonough, Plumbing Inspectors	4,000.00			2,670.00		2,670.00	1,330.00	66.75%
	Middleburg Heights- Animal Decapitation	250.00					0.00	250.00	0.00%
	Northeast Ohio Regional	0.00	1,500.00				1,500.00	(1,500.00)	N/A
	Unidentified Vendors	1,000.00					0.00	1,000.00	0.00%
P & W	Language Line- 458364-458018/260	2,008.00	1,025.12				1,025.12	982.88	51.05%
	Area Temps (458356/0260)	3,010.00	0.00				0.00	3,010.00	0.00%
	Dr. Stacy Scott- Speaker (459032/0260)	500.00	500.00				500.00	0.00	N/A
	Stericycle (458356/0265)	1,358.00				787.64	787.64	570.36	58.00%
	Dr. King- CWRU (458356/0265)	21,992.00				10,935.00	10,935.00	11,057.00	49.72%
	Educational Service Center	0.00	50.00				50.00	(50.00)	N/A
	Alyssa Wagner					0.00	0.00	0.00	N/A
	Unidentified Vendors	0.00					0.00	0.00	N/A
ESI	Language Line Services	0.00	6.47				6.47	(6.47)	N/A
	Unidentified Vendors	0.00					0.00	0.00	N/A
TOTALS		144,608.00	31,512.11	16,500.00	11,535.00	16,413.89	75,961.00	68,647.00	52.53%

**Ryan White Part A
Cleveland TGA
Summary By Provider**

Service Provider	AHF \$24,848.10	ATF \$167,494.77	*Circle Health \$142,590.81	CCF \$176,534.03	DSAS \$52,075.12	Family Planning of Lorain \$14,700.00	Far West Center \$4,151.43	May Dugan \$19,000.00	Mercy Regional \$217,851.92	MetroHealth \$1,498,734.20	Nueva Luz \$542,115.81	Orca House \$28,738.76	Signature Health \$128,237.65	UH \$957,987.50	Total Unduplicated Counts
Core Services															
Early Intervention Services (EIS)			x			0				72			1		80
HIPCSA										38			29		67
Home and Community Based Health Services					32										32
Home Health Care					34										34
Local AIDS Pharmaceutical Assistance (LPAP)				0						1			0		1
Medical Case Management			x	95					135	293	283		10	177	931
Medical Nutrition Therapy										26			2	157	267
Mental Health Services				4			4	2		25			0	51	87
Oral Health Services			x							194				154	345
Outpatient Ambulatory Health Services (OAHS)	30		x	25					150	1040				762	1999
Substance Abuse - Outpatient										51		7	0		57
Support Services															
Case Management (non-medical)		108								1135	391				1421
Emergency Financial Assistance			x	19						52			7		78
Food Bank / Home Delivered Meals		43									341				379
Other Professional Services(legal)											235				235
Medical Transportation Services		468		78		0		5	37		132		10	442	1055
Outreach				0						95			3	198	293
Psychosocial Support Services				4						111			6	43	159
Substance Abuse - Residential												9			9
Total Unduplicated Count	30	530	0	98	34	0	4	5	160	1442	522	9	16	927	2893

As of: 4/17/17 * Unduplicated client counts are from CAREWare for the FY16 grant year.

Sub-recipients are funded by service category with the focus of how many clients are served and units provided along with the consideration of location within the grant area. Service needs identified by needs assessments and community input.

Areas of need identified by needs assessments are funded based on initial costs. The program supervisor works with each sub-recipient to assess funding throughout the year.

Total unduplicated count may not add up because Lorain County HD and Recovery Resources are no longer providers. The new provider in FY17 is Circle Health.

Family Planning of Lorain had a staffing change as their program was just getting started.

May Dugan was updated from the July to the August board meeting because the Board of Health is procuring the Medical Transportation resources for the program.

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

DISPOSAL LIST OF SUPPLIES September 21, 2017

Resolution (2017-112) Approval to dispose of excess and/or surplus supplies as indicated on the enclosed list. These supplies were purchased by Preparedness grant/contract funding and have been deemed to no longer have any usefulness.

ITEM #	DESCRIPTION
1	Samsonite carry-on luggage
2	Vinyl Gloves Large
3	Isolation Gowns
4	Earloop Masks (50 count per box)
5	N-95 Respirator Masks
6	Fix-a-flat
7	Liquid soap –gallon size
8	Trash bags
9	Foam Armbands

ITEM #	DESCRIPTION
10	Nitrile gloves
11	Shoe Covers
12	Paper tie masks
13	Paper isolation gowns
14	Alcohol/disinfection wipes
15	Flashlights
16	Lanterns
17	Damaged 50 gallon storage bins/lids

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2017 Budget Establishment

The following budget establishment to the 2017 budget were approved by the Board of Health (Resolution 2017-~~115~~) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2017/2018 Safe Routes to School (Maple Heights) budget.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705418	50-084		Other Intergovernmental	12,566.00	0.00	12,566.00
TOTAL				12,566.00		12,566.00
EXPENDITURES:						
BH705418	10-010		Personnel	3,337.76	0.00	3,337.76
BH705418	10-015		Personal Benefits	1,641.64	0.00	1,641.64
BH705418	20-022		Commodities	2,026.60	0.00	2,026.60
BH705418	20-026		Contracts & Professional Svc.	5,500.00	0.00	5,500.00
BH705418	20-060		Other Operating	60.00	0.00	60.00
TOTAL				12,566.00		12,566.00

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Maple Heights (MH) SRTS Program Description 2017

The Maple Heights SRTS Coalition is choosing to focus on a wide range of countermeasures including Enforcement, Encouragement and Education activities within the Maple Heights City School District for our first SRTS funding application.

Activities under these components will include such events as a bike rodeo, continued participation in Walk to School Day and Bike to School Day, and enhanced police presence along the routes to school. These countermeasures will help eliminate the barriers discovered during the Walking Audits and surveys and tallies and align with the countermeasures set forth in the STP.

Maple Heights

The CCBH has been working with Maple Heights since the spring of 2016. Maple Heights is a community of limited resources for students to engage in healthy and safe behavior. Currently, the district has 70.4% of students who are economically disadvantaged. SRTS grant funding will assist the community in establishing programs that will integrate healthy behavior into everyday life.

County Wide Connectivity

The Cuyahoga County Board of Health (CCBH) serves as the applicant and participates widely in SRTS initiatives, currently supporting seven school districts in Cuyahoga County. Most recently, the CCBH has spent time establishing a partnership with the Cleveland Municipal School District. CCBH is also an active partner and member of the Northeast Ohio SRTS Coalition, a workgroup that meets quarterly to discuss ideas and look for ways to implement SRTS in a cohesive fashion.

The CCBH SRTS program also connects with the broader work efforts of the Health Improvement Partnership-Cuyahoga (HIP-Cuyahoga). HIP-Cuyahoga builds opportunities for everyone in Cuyahoga County to be healthy, regardless of where they live, learn, work, play, and sleep. The consortium is comprised of over 100 diverse and engaged partners. One of the subcommittees within this consortium focuses on county-wide Healthy Eating/Active Living (HEAL) initiatives, which incorporates SRTS principles.

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2017 Budget Establishment

The following budget establishment to the 2017 budget were approved by the Board of Health (Resolution 2017-15) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2017/2018 Safe Routes to School (South Euclid/Lyndhurst) budget.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705459	50-084		Other Intergovernmental	15,000.00	0.00	15,000.00
TOTAL				15,000.00		15,000.00
EXPENDITURES:						
BH705459	10-010		Personnel	3,337.36	0.00	3,337.36
BH705459	10-015		Personal Benefits	1,641.64	0.00	1,641.64
BH705459	20-022		Commodities	25.00	0.00	25.00
BH705459	20-026		Contracts & Professional Svc.	9,936.00	0.00	9,936.00
BH705459	20-060		Other Operating	60.00	0.00	60.00
TOTAL				15,000.00		15,000.00

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

South Euclid-Lyndhurst (SEL) SRTS Program Description 2017

The South Euclid-Lyndhurst SRTS Coalition is choosing to focus on furthering its previous successes addressing Enforcement, Encouragement and Education activities within the South Euclid Lyndhurst School District.

Activities under these three components have proved to be invaluable countermeasures in improving the overall safety of the students within the SEL School District. The SRTS Bike Patrol initiative has become an integral part of arrival and dismissal procedures, ensuring that students walking or biking to and/or from school arrive to their destination safely. The revitalization of the bike patrol has also built capacity within the City Police Departments to address student safety concerns in real time. Continuation of Encouragement and Education activities such as Bike to School week, the Father's Walk, and the annual Bike Rodeo will continue to solidify the SRTS culture within the community.

South Euclid--Lyndhurst

The School District and Cities of South Euclid and Lyndhurst have been involved in Safe Routes to School (SRTS) programming for four years. The SRTS initiative has witnessed a tremendous improvement in SRTS participation, particularly with the Bike Rodeo. Evaluation data collected during this event shows an increase in overall participation since its inception. The 2015 Bike Rodeo had 225 students, parents, and community members in attendance, which is an increase from the 160 participants from the previous year. SRTS funding also assisted in providing rewards and incentives for program participation. In 2016, 48 bikes 72 helmets were distributed to students participants.

County Wide Connectivity

The Cuyahoga County Board of Health (CCBH) serves as the applicant and participates widely in SRTS initiatives, currently supporting seven school districts in Cuyahoga County. Most recently, the CCBH has spent time establishing a partnership with the Cleveland Municipal School District. The CCBH is also an active partner and member of the Northeast Ohio SRTS Coalition, a workgroup that meets quarterly to discuss ideas and look for ways to implement SRTS in a cohesive fashion.

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

The CCBH SRTS program also connects with the broader work efforts of the Health Improvement Partnership-Cuyahoga (HIP-Cuyahoga). HIP-Cuyahoga builds opportunities for everyone in Cuyahoga County to be healthy, regardless of where they live, learn, work, play, and sleep. The consortium is comprised of over 100 diverse and engaged partners. One of the subcommittees within this consortium focuses on county-wide Healthy Eating/Active Living (HEAL) initiatives, which incorporates SRTS principles.

11/11/17

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaite, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2017 Budget Establishment

The following budget establishment to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2017/2018 Safe Routes to School (East Cleveland) budget.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705434	50-084		Other Intergovernmental	8,605.00	0.00	8,605.00
TOTAL				8,605.00		8,605.00
EXPENDITURES:						
BH705434	10-010		Personnel	3,337.36	0.00	3,337.36
BH705434	10-015		Personal Benefits	1,641.64	0.00	1,641.64
BH705434	20-022		Commodities	616.00	0.00	616.00
BH705434	20-060		Other Operating	3,010.00	0.00	3,010.00
TOTAL				8,605.00		8,605.00

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

East Cleveland (EC) SRTS Program Description 2017

The East Cleveland SRTS Coalition is choosing to focus on furthering its previous successes addressing Enforcement, Encouragement and Education activities within the East Cleveland City School District.

Activities under these three components have proved to be invaluable countermeasures in improving the overall safety of the students within the EC School District. The SRTS Bike Patrol initiative has become an integral part of arrival and dismissal procedures, ensuring that students walking or biking to and/or from school arrive to their destination safely. Although we are no longer requesting funding for the Bike Patrol, it will continue into the coming year. Continuation of Encouragement and Education activities such as Bike to School week, the Father's Walk, and the annual Bike Rodeo will continue to solidify the SRTS culture within the community.

East Cleveland

The School District and City of East Cleveland have been involved in Safe Routes to School (SRTS) programming for five years. The SRTS initiatives have precipitated a tremendous improvement in SRTS participation, particularly with the Bike Rodeo. Evaluation data collected during this event shows an increase in overall participation since its inception. The 2016 Bike Rodeo was the largest in history.

County Wide Connectivity

The Cuyahoga County Board of Health (CCBH) serves as the applicant and participates widely in SRTS initiatives, currently supporting seven school districts in Cuyahoga County. Most recently, the CCBH has spent time establishing a partnership with the Cleveland Municipal School District and the Maple Heights City School District. The CCBH is also an active partner and member of the Northeast Ohio SRTS Coalition, a workgroup that meets quarterly to discuss ideas and look for ways to implement SRTS in a cohesive fashion.

The CCBH SRTS program also connects with the broader work efforts of the Health Improvement Partnership-Cuyahoga (HIP-Cuyahoga). HIP-Cuyahoga builds opportunities for everyone in Cuyahoga County to be healthy, regardless of where they live, learn, work, play, and sleep. The consortium is comprised of over 100 diverse and engaged partners. One of the subcommittees within this consortium focuses on county-wide Healthy Eating/Active Living (HEAL) initiatives, which incorporates SRTS principles.

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaite, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2017 Budget Establishment

The following budget establishment to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2017/2018 REACH budget.

SUB-FUND 21N-373

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705426	50-085		Miscellaneous	698,144.00	0.00	698,144.00
TOTAL				698,144.00		698,144.00
EXPENDITURES:						
BH705426	10-010		Personnel	146,637.00	0.00	146,637.00
BH705426	10-015		Personal Benefits	58,413.00	0.00	58,413.00
BH705426	20-022		Commodities	600.00	0.00	600.00
BH705426	20-026		Contracts & Professional Svc.	460,828.00	0.00	460,828.00
BH705426	20-060		Other Operating	31,666.00	0.00	31,666.00
TOTAL				698,144.00		698,144.00

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

Program Summary 2017-18
Racial and Ethnic Approaches to Community Health (REACH)

The Cuyahoga County Board of Health (CCBH), on behalf of the Health Improvement Partnership-Cuyahoga (HIP-C), applied for and has received notification of funding from the Centers for Disease Control & Prevention (CDC) for the amount of \$698,144.00 for the Racial and Ethnic Approaches to Community Health (REACH) grant for the period 09/30/2017 – 09/29/2018. This is year four funding of a three year grant cycle.

The project has five subcontractors and five consultants. The subcontractor total amount is \$460,828 and includes Case Western Reserve University, Prevention Research Center for Healthy Neighborhoods (PRC), \$253,511; Better Health Partnership (BHP), \$173,500; and Fairhill Partners, \$18,817; United Way of Greater Cleveland, \$15,000. The consultant total amount is \$16,225 and includes Conceptual Geniuses (CG), \$16,225.

The REACH program seeks to implement policy, systems and environmental strategies that address two of the four key priorities identified by HIP-C; increase access and opportunity for improved nutrition and physical activity (HEAL), and improve chronic disease management (CDM) through engagement of various sectors. The strategies identified will be implemented across six Cleveland neighborhoods and one large section of East Cleveland, aiming to reach over 40,000, primarily African-American, residents. The project's strategies will target three chronic disease risk factors (poor nutrition, physical inactivity, and poor linkages to quality health services). The strategies outlined below will lead to: increased communication and collaboration among community-based efforts; increased access to physical activity opportunities; increased access to nutritious food within the target neighborhoods; and improved cultural and linguistic competency within health care professionals serving the targeted population leading to better blood pressure control among adults in the target neighborhoods. The following is an overview of the REACH program strategies:

1. To address poor nutrition, launch a branded healthy store certification program and facilitate increased communication between partners providing alternative food options in the targeted communities
2. To address physical inactivity, develop new shared use agreements in schools and recreation centers through training and technical assistance and promote the agreements currently in place, employing a community based participatory approach to match the needs of the local residents.
3. To address poor linkages to quality health services, employ practice coaches to help community clinics in the target neighborhoods implement culturally competent hypertension best practice, to reduce the disparity in blood pressure control and link patients to local nutrition and physical activity resources.
4. To improve clinical-community linkages, train lay health leaders in the Stanford Chronic Disease Self-Management Program and the Diabetes Self-Management Program.

5. To increase communication and collaboration, develop a cross-cutting communications and marketing plan and on-the-ground engagement delivered through community resident teams.

This Program addresses the following National Public Health Performance Standards Essential services:

#3 Inform, educate and empower people about health issues.

#4 Mobilize community partnerships and action to identify and solve health problems.

#5 Develop policies and plans that support individual and community health efforts.

#7 Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

#9 Evaluate effectiveness, accessibility and quality of personal and population-based health services.

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2017 Budget Establishment

The following budget establishment to the 2017 budget were approved by the Board of Health (Resolution 2017-[115](#)) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2017/2018 Maternal and Child Health budget.

SUB-FUND 21N-602

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705392	50-084		Other Intergovernmental	571,702.00	0.00	571,702.00
TOTAL				571,702.00		571,702.00
EXPENDITURES:						
BH705392	10-010		Personnel	235,633.32	0.00	235,633.32
BH705392	10-015		Personal Benefits	105,904.15	0.00	105,904.15
BH705392	20-022		Commodities	250.00	0.00	250.00
BH705392	20-026		Contracts & Professional Svc.	185,000.00	0.00	185,000.00
BH705392	20-060		Other Operating	44,914.53	0.00	44,914.53
TOTAL				571,702.00		571,702.00

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CCBH Program Summary FY18
Maternal and Child Health Grant

CCBH has received notification of funding from the Ohio Department of Health in the amount of \$571,702.00 to continue administering the Maternal and Child Health (MCH) grant program for the period 10/1/17 through 9/30/18. This amount is level funding from FY2017 and is a deliverables based grant. The FY2018 grant year is the 2nd year of a three year MCH grant cycle. The grant program targets women and children at highest risk for poor health outcomes and encompasses four priority areas with specific activities being carried out by CCBH and two subgrantees as follows:

Priority: Behavioral Health

- Ensure that the socio-emotional health and/or addiction needs of children, adolescents, and/or pregnant and post-partum women are met.

Priority: Nutrition

- Implement Ohio Healthy Program (OHP) in child care facilities.
- Implement a nutrition/physical activity initiative in local community for maternal and/or child health population.

Priority: Safe Sleep

- Ensure infants have a safe sleep environment by coordinating the Cribs for Kids program.

Priority: Ohio Equity Institute

- Plan, implement, and evaluate the Ohio Equity Institute in the community.

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
 FROM: Shelley Sima, Grants Manager
 RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016/2017 Maternal and Child Health budget.

Purpose: To properly close out grant.

SUB-FUND 21N-602

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH705160	10-010		Personnel	256,512.58	(867.45)	255,645.13
BH705160	20-026		Contracts & Professional Svc.	179,614.15	(714.15)	178,900.00
TOTAL					(1,581.60)	
TO:						
BH705160	10-015		Personal Benefits	96,743.70	867.45	97,611.15
BH705160	20-060		Other Operating	33,231.14	714.15	33,945.29
TOTAL					1,581.60	

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CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
 FROM: Shelley Sima, Grants Manager
 RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016/2017 Breast & Cervical Cancer budget.

Purpose: To properly close out grant.

SUB-FUND 21N-338

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705046	50-084		Other Intergovernmental	675,414.00	(123,972.00)	551,442.00
TOTAL					(123,972.00)	
EXPENDITURES:						
BH705046	20-026		Contracts & Professional Svc.	205,580.50	(41,561.00)	164,019.50
BH705046	20-060		Other Operating	156,686.07	(82,411.00)	74,275.07
TOTAL					(123,972.00)	

 Terrence M. Allan, Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130
 Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net
 Terrence M. Allan, R.S., M.P.H. Health Commissioner

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
 FROM: Shelley Sima, Grants Manager
 RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-15) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016/2017 Teen Wellness Initiative budget.

Purpose: To properly close out grant.

SUB-FUND 21N-260

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705079	50-084		Other Intergovernmental	1,018,043.66	(3,337.05)	1,014,706.61
TOTAL					(3,337.05)	
EXPENDITURES:						
BH705079	10-010		Personnel	149,314.19	2,610.34	151,924.53
BH705079	10-015		Personal Benefits	41,100.25	1,004.94	42,105.19
BH705079	20-026		Contracts & Professional Svc.	625,903.00	(6,952.33)	618,950.67
TOTAL					(3,337.05)	

Terrence M. Allan, Health Commissioner

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 Terrence M. Allan, R.S., M.P.H. Health Commissioner

112215

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaite, General Accounting
 FROM: Shelley Sima, Grants Manager
 RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2017/2018 Teen Wellness Initiative budget.

Purpose: To reallocate funds for stipends.

SUB-FUND 21N-260

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705368	50-085		Miscellaneous	0.00	2,500.00	2,500.00
TOTAL					2,500.00	
EXPENDITURES:						
BH705368	20-060		Other Operating	153,479.00	2,500.00	155,979.00
TOTAL					2,500.00	

Terrence M. Allan, Health Commissioner

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 Terrence M. Allan, R.S., M.P.H. Health Commissioner

11A2E

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2017 ARCO Project budget.

Purpose: To increase budget for additional funding received.

SUB-FUND 21N-220

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH705350	50-084		Other Intergovernmental	1,050,000.00	4,950,000.00	6,000,000.00
TOTAL					4,950,000.00	
EXPENDITURES:						
BH705350	20-026		Contracts & Professional Svc.	1,050,000.00	4,950,000.00	6,000,000.00
TOTAL					4,950,000.00	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

11A2F

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015/2016 Safe Routes to School (East Cleveland) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704833	20-022		Commodities	250.00	(1.40)	248.60
TOTAL					(1.40)	
TO:						
BH704833	20-060		Other Operating	325.00	1.40	326.40
TOTAL					1.40	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

11A2F

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016/2017 Safe Routes to School (East Cleveland) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
FROM:						
BH705137	10-015		Personal Benefits	1,458.78	(60.33)	1,398.45
TOTAL					(60.33)	
TO:						
BH705137	10-010		Personnel	3,184.41	60.33	3,244.74
TOTAL					60.33	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

11A2N

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaite, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015/2016 Safe Routes to School (South Euclid/ Lyndhurst) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704817	20-022		Commodities	50.00	(0.99)	49.01
TOTAL					(0.99)	
TO:						
BH704817	20-060		Other Operating	325.00	0.99	325.99
TOTAL					0.99	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

11021

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-113) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016/2017 Safe Routes to School (South Euclid/ Lyndhurst) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-254

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
FROM:						
BH705145	10-015		Personal Benefits	1,458.78	(63.11)	1,395.67
BH705145	20-022		Commodities	50.00	(50.00)	0.00
TOTAL					(113.11)	
TO:						
BH705145	10-010		Personnel	3,184.41	63.11	3,247.52
BH705145	20-060		Other Operating	125.00	50.00	175.00
TOTAL					113.11	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

11A2J

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2016 Bathing Beaches budget.

Purpose: To properly close out grant.

SUB-FUND 21N-639

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
FROM:						
BH705327	10-010		Personnel	16,893.98	(57.59)	16,836.39
TOTAL					(57.59)	
TO:						
BH705327	10-015		Personal Benefits	4,992.07	57.59	5,049.66
TOTAL					57.59	

Terrence M. Allan, Health Commissioner

1122K

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

September 28, 2017

TO: John Adomaites, General Accounting
 FROM: Shelley Sima, Grants Manager
 RE: 2017 Amended Budget

The following budget amendments to the 2017 budget were approved by the Board of Health (Resolution 2017-115) on September 28, 2017:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015/2016 FDA RFE Food Defense budget.

Purpose: To properly close out grant.

SUB-FUND 21N-683

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704841	20-022		Commodities	1,506.00	300.00	1,806.00
TOTAL					300.00	
TO:						
BH704841	20-060		Other Operating	30,948.50	(300.00)	30,648.50
TOTAL					(300.00)	

Terrence M. Allan, Health Commissioner

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 Terrence M. Allan, R.S., M.P.H. Health Commissioner

09/21/2017

Voucher Listing

Page 1

For Date Range: 09/01/2017 - 09/21/2017

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	09/05/2017	AOHC	BH456004	0307		\$330.00	2017 FALL CONFERENCE
BH -	09/05/2017	AOHC	BH457275	0307		\$330.00	2017 FALL CONFERENCE
BH -	09/05/2017	AOHC	BH458612	0307		\$330.00	2017 FALL CONFERENCE
BH -	09/05/2017	AT & T MOBILITY NATL ACCOUNTS	BH456061	0710		\$3,841.67	INTERNET SECURITY 1/01/17 -
BH -	09/05/2017	BDL GENERAL CONTRACTING	BH704916	0238		\$8,000.00	20616 GARDENVIEW DR, MAPLE
BH -	09/05/2017	BDL GENERAL CONTRACTING	BH704916	0259		\$1,445.00	20616 GARDENVIEW DR, MAPLE
BH -	09/05/2017	BDL GENERAL CONTRACTING	BH502179	0238		\$1,600.00	20616 GARDENVIEW, MAPLE HTS
BH -	09/05/2017	BDL GENERAL CONTRACTING	BH704916	0238		\$16,373.7	3586 HILDANA, SHAKER HTS
BH -	09/05/2017	BDL GENERAL CONTRACTING	BH502179	0238		\$2,600.00	3586 HILDANA, SHAKER HTS
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0238		\$21,000.0	14608-10 ARDENALL, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0259		\$11,350.0	14608-10 ARDENALL, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704973	0238		\$1,000.00	14608-10 ARDENALL, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0238		\$10,000.0	2093 MT VERNON BLVD, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0259		\$2,600.00	2093 MT VERNON BLVD, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704973	0238		\$3,510.00	2093 MT VERNON BLVD, EAST
BH -	09/05/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0238		\$2,000.00	4037 STONEHAVEN, SOUTH
BH -	09/05/2017	CHAMBERS, WALLACE L	BH456004	0300		\$177.00	TUITION REIMBURSEMENT FALL
BH -	09/05/2017	CIRCLE HEALTH SERVICES	BH705228	0278		\$14,018.6	RYAN WHITE SERV 7/17
BH -	09/05/2017	CUYAHOGA COUNTY TREASURER	BH457713	0614		\$115.39	ANIMAL VENUE SIGN
BH -	09/05/2017	FAIRMOUNT GROUP LLC	BH705368	0654		\$5,753.71	TPP SERV 7/17
BH -	09/05/2017	FAMILY PLANNING SERV OF LORAIN	BH705228	0278		\$1,200.00	RYAN WHITE SERV 7/17
BH -	09/05/2017	HEFFRON, ANDREW	BH456004	0300		\$2,125.60	TUITION REIMBURSEMENT FALL
BH -	09/05/2017	HITCHCOCK, TIMOTHY J	BH456004	0300		\$505.27	TUITION REIMBURSEMENT FALL
BH -	09/05/2017	HOME DEPOT	BH457713	0229		\$17.24	4X4 WOOD
BH -	09/05/2017	HONEYBAKED HAM	BH705228	0226		\$288.75	RYAN WHITE MTG 8/16/2017
BH -	09/05/2017	J T BAILEY & CO INC	BH458364	0229		\$18.00	BED BUG SPRAY
BH -	09/05/2017	KURTZ BROTHERS INC.	BH705350	0273		\$335,080.	ARCO NOBLE RD 8/1/2017-
BH -	09/05/2017	LEARNING ZONE XPRESS	BH705160	0611		\$2,175.65	HANDOUTS/STICKERS
BH -	09/05/2017	LEE, LAVONE	BH456004	0300		\$4,000.00	TUITION REIMBURSEMENT FALL
BH -	09/05/2017	LOWE'S HOME CENTERS INC	BH457275	0229		\$74.96	BATTERIES
BH -	09/05/2017	MARC GLASSMAN INC	BH457028	0226		\$27.30	SERVSAFE 8/2017
BH -	09/05/2017	MCDONOUGH, TIMOTHY	BH457713	0264		\$260.00	PLUMBING JULY 2017
BH -	09/05/2017	MCM HOME SERVICES	BH704916	0238		\$6,825.00	19770 DELAWARE DR, EUCLID
BH -	09/05/2017	MCM HOME SERVICES	BH704916	0259		\$4,175.00	19770 DELAWARE DR, EUCLID
BH -	09/05/2017	MERCY REGIONAL MEDICAL CTR	BH705228	0278		\$23,646.8	RYAN WHITE SERV 7/17
BH -	09/05/2017	MINUTEMAN PRESS	BH457028	0614		\$215.92	FOOD SAFETY FLYERS
BH -	09/05/2017	MINUTEMAN PRESS	BH704841	0614		\$4,028.52	FOOD SAFETY FLYERS
BH -	09/05/2017	NAK'S EATERY & DRINKERY	BH705368	0226		\$787.50	TPP DIVERSITY TRAININGS
BH -	09/05/2017	NAK'S EATERY & DRINKERY	BH456004	0226		\$1,113.75	STATE OF THE BOARD
BH -	09/05/2017	NAK'S EATERY & DRINKERY	BH459032	0226		\$65.00	ONE LIFE ONE VOICE EVENT
BH -	09/05/2017	MAY DUGAN CTR	BH705228	0278		\$1,404.73	RYAN WHITE JULY 2017
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458018	0362		\$22.85	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458364	0362		\$22.85	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458372	0362		\$24.78	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458612	0362		\$58.42	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458356	0362		\$22.85	COPIER MAINT

Voucher Listing

For Date Range: 09/01/2017 - 09/21/2017

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH459024	0362		\$37.22	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH459032	0362		\$118.64	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH459172	0362		\$65.92	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH459180	0362		\$48.33	COPIER MAINT
BH -	09/05/2017	OHIO BUSINESS MACHINES	BH458612	0362		\$14.50	COPY TONER
BH -	09/05/2017	OHIO UNIVERSITY	BH705210	0630		\$246.00	RENTAL FOR TRAINING CLASSES
BH -	09/05/2017	PREGNANT WITH POSSIBILITIES	BH705368	0278		\$239.00	TPP SERV 7/17
BH -	09/05/2017	PROMESA CONSULTING GROUP INC	BH705228	0273		\$7,831.37	RYAN WHITE SERV 7/17
BH -	09/05/2017	READYTALK	BH456004	0287		\$14.31	CONFERENCE CALLS
BH -	09/05/2017	READYTALK	BH457713	0287		\$52.52	CONFERENCE CALLS
BH -	09/05/2017	READYTALK	BH704999	0287		\$68.11	CONFERENCE CALLS
BH -	09/05/2017	READYTALK	BH705228	0287		\$5.05	CONFERENCE CALLS
BH -	09/05/2017	REGIONAL TRANSIT AUTHORITY	BH705228	0630		\$160.00	RYAN WHITE CLIENTS
BH -	09/05/2017	SAFE STATES ALLIANCE	BH705210	0617		\$200.00	MEMBERSHIP
BH -	09/05/2017	SANOFI PASTEUR INC	BH458356	0227		\$1,927.10	INFLUENZA VACCINE
BH -	09/05/2017	SPEEDWAY SUPERAMERICA LLC	BH459180	0630		\$3.45	GIFT CARDS/RYAN WHITE
BH -	09/05/2017	SPEEDWAY SUPERAMERICA LLC	BH705228	0630		\$4,250.00	GIFT CARDS/RYAN WHITE
BH -	09/05/2017	STERICYCLE INC	BH458356	0265		\$102.82	MEDICAL WASTE DISPOSAL
BH -	09/05/2017	WAGNER, ALYSSA	BH705335	0265		\$800.00	CLINIC SERV 8/22-8/25/17
BH -	09/05/2017	W B MASON CO INC	BH457028	0289		\$170.98	PAPER, PENS, ANTI-GLARE
BH -	09/05/2017	W B MASON CO INC	BH704916	0201		\$171.70	PAPER, PENS, ANTI-GLARE
BH -	09/05/2017	W B MASON CO INC	BH704916	0289		\$90.98	PAPER, PENS, ANTI-GLARE
BH -	09/08/2017	ACCURATE ANALYTICAL TESTING	BH457713	0609		\$50.50	LAB FEES 8/17
BH -	09/08/2017	ACCURATE ANALYTICAL TESTING	BH704916	0609		\$1,433.65	LAB FEES 8/17
BH -	09/08/2017	ACE IMAGING SOLUTIONS	BH457275	0362		\$256.84	COPIER MAINTENENCE 8/5 -
BH -	09/08/2017	ACE IMAGING SOLUTIONS	BH704916	0362		\$13.84	COPIER MAINTENENCE 8/5 -
BH -	09/08/2017	AIDS HEALTHCARE FOUNDATION	BH705228	0278		\$1,353.00	RYAN WHITE SERV 7/17
BH -	09/08/2017	ALLENBEY CONSTRUCTION CO LLC	BH704916	0238		\$11,100.0	1838 FARMINGTON RD, E
BH -	09/08/2017	ALLENBEY CONSTRUCTION CO LLC	BH704916	0259		\$3,310.00	1838 FARMINGTON RD, E
BH -	09/08/2017	ALLENBEY CONSTRUCTION CO LLC	BH704973	0238		\$5,000.00	1838 FARMINGTON RD, E
BH -	09/08/2017	ALLENBEY CONSTRUCTION CO LLC	BH502179	0238		\$2,350.00	1838 FARMINGTON RD ECLE
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH458612	0201		\$52.79	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH459032	0201		\$8.75	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH459032	0289		\$0.05	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH704932	0289		\$100.00	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH705160	0201		\$155.42	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH705228	0201		\$489.41	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH705228	0289		\$61.48	TONER, PENS, CALENDARS,
BH -	09/08/2017	ALPHA OFFICE PRODUCTS INC	BH705236	0201		\$294.65	TONER, PENS, CALENDARS,
BH -	09/08/2017	AMERICAN BUILDERS &	BH704916	0238		\$8,000.00	4409 E 131 ST GARFIELD HTS
BH -	09/08/2017	AMERICAN BUILDERS &	BH704916	0259		\$200.00	4409 E 131 ST GARFIELD HTS
BH -	09/08/2017	BROBERG, GARY	BH456061	0361		\$300.00	BEDBUG INSPECTION 8/22/17
BH -	09/08/2017	CLEVELAND CLINIC FOUNDATION	BH705228	0278		\$16,793.8	RYAN WHITE SERV 7/1 -7/31/2017
BH -	09/08/2017	COMFORT CONTROL SYSTEMS INC	BH456061	0361		\$600.00	HVAC SERV
BH -	09/08/2017	CONNEXIN SOFTWARE INC	BH458356	0710		\$1,145.00	CLINIC SOFTWARE
BH -	09/08/2017	DELORENZO, ROBERT D	BH457713	0264		\$550.00	PLUMBING JUL/AUG 2017

Voucher Listing

For Date Range: 09/01/2017 - 09/21/2017

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	09/08/2017	CUYAHOGA COUNTY TREASURER	BH704916	0278		\$14,669.5	LEAD SERVICES 7/1-7/31/2017
BH -	09/08/2017	FAR WEST CENTER	BH705228	0278		\$196.65	RYAN WHITE 8/1-8/31/2017
BH -	09/08/2017	FEDEX	BH457713	0283		\$27.01	SHIPPING FEE/BPO
BH -	09/08/2017	FFF ENTERPRISES	BH458356	0227		\$8,095.00	FLU VACCINE
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH456004	0287		\$79.83	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH457028	0287		\$14.60	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH457259	0287		\$8.88	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH457713	0287		\$40.79	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH457275	0287		\$6.54	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH458018	0287		\$10.35	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH458356	0287		\$16.44	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH458364	0287		\$18.60	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH458372	0287		\$0.25	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH458612	0287		\$29.06	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH459024	0287		\$99.23	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH459180	0287		\$21.53	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH459032	0287		\$19.03	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH459172	0287		\$22.62	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	FIRST COMMUNICATIONS LLC	BH460139	0287		\$81.87	LONG DISTANCE 7/27/2017-
BH -	09/08/2017	BONVENUTO, TRACI	BH457713	0264		\$230.00	PLUMBING 8/2017
BH -	09/08/2017	GLAXOSMITHKLINE PHARM	BH458356	0227		\$5,200.00	RABIES VACCINE
BH -	09/08/2017	GLOBAL PROTECTION CORP	BH458372	0227		\$12.90	CONDOMS
BH -	09/08/2017	GLOBAL PROTECTION CORP	BH705079	0227		\$152.10	CONDOMS
BH -	09/08/2017	GREEN HOME SOLUTIONS LLC	BH704916	0238		\$500.00	13409 FOREST HILL AVE
BH -	09/08/2017	HOTT ASSOCIATES INC	BH456061	0361		\$3,810.00	MAINTENANCE & CLEANING
BH -	09/08/2017	HOTT ASSOCIATES INC	BH456061	0231		\$37.06	MAINTENANCE SUPPLIES
BH -	09/08/2017	JO-JOE'S AUTOMOTIVE INC	BH457713	0362		\$42.95	OIL CHANGE/TIRE ROTATION
BH -	09/08/2017	K SEIDMAN CONSULTING LLC	BH705277	0273		\$1,243.75	MARCH - JULY 2017
BH -	09/08/2017	KURTZ BROTHERS INC.	BH705350	0273		\$220,673.	ARCO NOBLE RD 8/16/2017-
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH456004	0710		\$232.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH457028	0710		\$192.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH457259	0710		\$128.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH457275	0710		\$24.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH457713	0710		\$112.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH458018	0710		\$88.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH458356	0710		\$120.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH458364	0710		\$136.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH458372	0710		\$48.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH458612	0710		\$48.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH459024	0710		\$40.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH459032	0710		\$48.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH459172	0710		\$32.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH459180	0710		\$80.00	INTERNET ACCESS 8/17
BH -	09/08/2017	LETTER NINE INTERNET ACCESS	BH460139	0710		\$176.00	INTERNET ACCESS 8/17
BH -	09/08/2017	MARLES PRINTING CO	BH458364	0614		\$215.34	HCFA FORMS
BH -	09/08/2017	METROHEALTH MEDICAL CENTER	BH705228	0278		\$203,375.	RYAN WHITE SERV 7/1-7/31/2017

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	09/08/2017	NUEVA LUZ URBAN RESOURCE CTR	BH705228	0278		\$50,474.5	RYAN WHITE 7/2017
BH -	09/08/2017	PANERA BREAD	BH705368	0226		\$64.97	TPP MEETING 8/10/2017
BH -	09/08/2017	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$111.68	SECURITY SERVICES 8/19-8/25/17
BH -	09/08/2017	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$171.24	SECURITY SERVICES 8/26-9/1/17
BH -	09/08/2017	PROSPER FOR PURPOSE LLC	BH705319	0654		\$2,539.38	PROJECT FEE 8/28/2017
BH -	09/08/2017	REPUBLIC SERVICES INC	BH456061	0361		\$219.80	WASTE REMOVAL/RECYCLING
BH -	09/08/2017	SANOFI PASTEUR INC	BH458356	0227		\$2,320.59	INFLUENZA VACCINE
BH -	09/08/2017	SIGNATURE HEALTH	BH705228	0278		\$23,935.2	RYAN WHITE 3/17-6/17
BH -	09/08/2017	TECH-LOGIX SYSTEMS LLC	BH705228	0273		\$4,225.00	RYAN WHITE SERV 8/17
BH -	09/08/2017	SMILEMAKERS INC	BH458356	0227		\$287.68	BANDAGES
BH -	09/08/2017	TREASURER, STATE OF OHIO-ODH	BH457259	0650		\$814.00	SEWAGE TRANSMITTALS 8/17
BH -	09/08/2017	TUCKER LANDSCAPING INC	BH456061	0361		\$562.50	GROUNDS MAINT 9/17
BH -	09/08/2017	UNIVERSITY HOSPITALS OF	BH705228	0278		\$58,068.9	RYAN WHITE SERV 7/17
BH -	09/08/2017	VERIZON WIRELESS	BH456004	0287		\$386.76	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH457028	0287		\$1,148.11	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH457259	0287		\$1,183.51	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH457275	0287		\$120.44	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH457713	0287		\$762.78	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH458018	0287		\$401.44	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH458356	0287		\$110.40	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH458364	0287		\$461.93	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH458372	0287		\$250.90	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH458612	0287		\$250.90	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH459024	0287		\$50.18	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH459032	0287		\$250.90	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH459172	0287		\$200.72	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH459180	0287		\$120.44	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH460139	0287		\$371.37	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	VERIZON WIRELESS	BH704999	0287		\$80.34	CELL PHONES 7/24-8/23/2017
BH -	09/08/2017	W B MASON CO INC	BH457259	0725		\$649.99	PROJECTOR
BH -	09/12/2017	AIDS TASKFORCE OF GREATER	BH705228	0278		\$18,186.6	RYAN WHITE SERV 7/17
BH -	09/12/2017	AMERICAN SOLUTIONS FOR BUSINESS	BH704916	0654		\$435.61	NOTEPADS W/MAGNET
BH -	09/12/2017	AMERICAN SOLUTIONS FOR BUSINESS	BH458018	0654		\$0.24	PENS
BH -	09/12/2017	AMERICAN SOLUTIONS FOR BUSINESS	BH705244	0654		\$175.00	PENS
BH -	09/12/2017	ARIEL INTL CTR LLC	BH704999	0630		\$2,500.00	FACILITY RENTAL/HIP-C 9/20/17
BH -	09/12/2017	AT & T MOBILITY NATL ACCOUNTS	BH456061	0710		\$3,899.21	INTERNET SECURITY 8/1/17-
BH -	09/12/2017	BDL GENERAL CONTRACTING	BH704916	0238		\$6,850.00	1671 E 276TH ST, EUCLID
BH -	09/12/2017	BDL GENERAL CONTRACTING	BH704916	0259		\$2,085.00	1671 E 276TH ST, EUCLID
BH -	09/12/2017	BONNIE SPEED	BH456004	0287		\$395.00	DELIVERY SERVICE 8/21/17-
BH -	09/12/2017	CASE WESTERN RESERVE	BH705152	0278		\$31,812.0	REACH SERV 7/17
BH -	09/12/2017	CITY OF CLEVE-DEPT OF PUBLIC	BH705236	0278		\$24,879.2	IAP SERV 1ST QTR
BH -	09/12/2017	CITY OF CLEVELAND	BH456061	0344		\$165.26	WATER SERV 7/27-8/25/2017
BH -	09/12/2017	COPY CATS PRINTING LLC	BH705160	0614		\$401.00	BANNERS/STUDENT GUIDES
BH -	09/12/2017	COPY CATS PRINTING LLC	BH705251	0614		\$119.00	BANNERS/STUDENT GUIDES
BH -	09/12/2017	COPY CATS PRINTING LLC	BH705384	0614		\$497.76	BANNERS/STUDENT GUIDES
BH -	09/12/2017	CUYAHOGA COUNTY TREASURER	BH457713	0650		\$1,212.06	C & DD FEES 7/17

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BH -	09/12/2017	DISTILLATA CO	BH458356	0630		\$8.00	BOTTLED WATER
BH -	09/12/2017	GIANT EAGLE	BH705384	0630		\$300.00	GIFT CARDS/PREP
BH -	09/12/2017	HENRY SCHEIN INC	BH458356	0227		\$455.55	SYRINGES/NEEDLES
BH -	09/12/2017	JO-JOE'S AUTOMOTIVE INC	BH457713	0241		\$500.00	OIL CHANGE/4 TIRES/BALANCE
BH -	09/12/2017	JO-JOE'S AUTOMOTIVE INC	BH457713	0362		\$94.95	OIL CHANGE/4 TIRES/BALANCE
BH -	09/12/2017	KURTZ BROTHERS INC.	BH705350	0273		\$140,182.	ARCO NOBLE RD 8/25/2017-
BH -	09/12/2017	LANGUAGE LINE SOLUTIONS	BH457028	0260		\$14.25	INTERPRETATION SERVICES
BH -	09/12/2017	LANGUAGE LINE SOLUTIONS	BH457713	0260		\$37.38	INTERPRETATION SERVICES
BH -	09/12/2017	LANGUAGE LINE SOLUTIONS	BH458364	0260		\$28.63	INTERPRETATION SERVICES
BH -	09/12/2017	LANGUAGE LINE SOLUTIONS	BH459032	0260		\$22.37	INTERPRETATION SERVICES
BH -	09/12/2017	LAMAR COMPANIES	BH705152	0654		\$4,418.00	BUS ADVERTISING 8/29-9/25/17
BH -	09/12/2017	MASTER PRINTING & MAILING	BH705152	0614		\$482.00	HANDOUTS/REACH
BH -	09/12/2017	MERITECH INC	BH456004	0362		\$277.39	COPIER MAINT 8/30-9/29/2017
BH -	09/12/2017	NEORS	BH456061	0344		\$480.18	SEWER FEES 7/27-8/25/2017
BH -	09/12/2017	NORTHWEST GROUP SERVICES INC	BH456004	0273		\$1,108.00	COBRA/HIPAA/FSA 6/17 & 9/17
BH -	09/12/2017	PANERA BREAD	BH705368	0226		\$64.97	TPP MEETING 9/6/2017
BH -	09/12/2017	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$588.16	SECURITY SERVICES 9/2-8/17
BH -	09/12/2017	R & S NORTHEAST LLC	BH705335	0227		\$49.51	CONTRACEPTIVES
BH -	09/12/2017	RADIO ONE INC	BH705152	0654		\$200.00	REACH SERV 8/17
BH -	09/12/2017	RICHARDSON COMPENSATION	BH456004	0273		\$4,770.00	IE & COMP
BH -	09/12/2017	CITY OF SOLON	BH457713	0650		\$1,144.05	C & DD 7/2017
BH -	09/12/2017	TREASURER, STATE OF OHIO	BH457713	0650		\$21,413.0	C & DD FEES 7/2017
BH -	09/12/2017	UNITED AGENCIES INC	BH456004	0322		\$6,386.00	STATE AUTO POLICY 8/28/17-
BH -	09/12/2017	TREASURER, STATE OF OHIO	BH456004	0260		\$184.00	BACKGROUND CHECKS 8/17
BH -	09/12/2017	VILLAGE OF BROOKLYN HTS	BH457713	0650		\$362.99	CD & D FEES 7/17
BH -	09/12/2017	VILLAGE OF VALLEY VIEW	BH457713	0650		\$109.04	C & DD FEES 7/17
BH -	09/12/2017	WASTE MGMT OF OHIO INC	BH456061	0361		\$9.49	WASTE DISPOSAL FEE
BH -	09/12/2017	W B MASON CO INC	BH457259	0201		\$465.29	FLASH DRIVES, SPEAKERS, CD
BH -	09/12/2017	W B MASON CO INC	BH457259	0289		\$97.96	FLASH DRIVES, SPEAKERS, CD
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH705269	0201		\$469.59	PENS, BATTIERIES, MARKERS
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH456004	0201		\$144.00	TONER, BATTERIES, PENS, SOAP
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH456004	0203		\$77.80	TONER, BATTERIES, PENS, SOAP
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH456004	0289		\$548.00	TONER, BATTERIES, PENS, SOAP
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH456061	0224		\$306.85	TONER, BATTERIES, PENS, SOAP
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH458018	0201		\$36.44	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH458018	0289		\$33.99	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH458612	0201		\$45.74	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH458612	0289		\$55.99	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH459172	0201		\$13.78	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH705020	0201		\$21.74	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH705194	0201		\$111.57	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH705236	0201		\$45.18	TONER, PENS, ENVELOPES,
BH -	09/14/2017	ALPHA OFFICE PRODUCTS INC	BH705152	0201		\$65.84	TONER, PENS, ENVELOPES,
BH -	09/14/2017	AT & T MOBILITY NATL ACCOUNTS	BH456061	0710		\$4,272.61	INTERNET CIRCUIT 7/19/17 -
BH -	09/14/2017	CLEVELAND CLINIC FOUNDATION	BH705152	0278		\$1,333.40	REACH SERV 4-6/17
BH -	09/14/2017	COMFORT CONTROL SYSTEMS INC	BH456061	0361		\$1,045.00	PM SERVICE 10-12/17

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BH -	09/14/2017	ESRI INC	BH457259	0710		\$12,856.0	ARC GIS 9/30/17-9/29/18
BH -	09/14/2017	ESRI INC	BH460139	0710		\$1,435.58	ARC GIS 9/30/17-9/29/18
BH -	09/14/2017	ETR ASSOCIATES	BH705368	0307		\$3,750.00	TRAINING OF TRAINERS
BH -	09/14/2017	FAIRMOUNT GROUP LLC	BH705368	0654		\$5,690.17	TPP SERV 8/17
BH -	09/14/2017	FONDRIEST ENVIRONMENTAL INC	BH457259	0222		\$40.47	ODO OPITAL METER & ACCES
BH -	09/14/2017	FONDRIEST ENVIRONMENTAL INC	BH457259	0725		\$5,173.31	ODO OPITAL METER & ACCES
BH -	09/14/2017	FOSTER, JOSHUA M.	BH456004	0260		\$200.00	ALL STAFF PHOTO
BH -	09/14/2017	MNJ TECHNOLOGIES INC	BH460139	0710		\$11,170.0	ZIXCORP RENEWAL
BH -	09/14/2017	VAN AUKEN AKINS ARCHITECTS LLC	BH456061	0273		\$13,728.7	SPACE PLANNING/PHASE TWO
BH -	09/14/2017	GERMANE SOLUTIONS	BH705228	0273		\$4,418.75	SERV TO SUB-RECIPIENTS
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH456004	0154		\$76.80	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH457028	0154		\$91.20	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH457259	0154		\$62.40	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH457275	0154		\$19.20	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH457713	0154		\$72.00	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH458018	0154		\$38.40	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH458356	0154		\$49.64	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH458364	0154		\$60.82	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH458372	0154		\$24.00	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH458612	0154		\$28.80	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH459024	0154		\$22.42	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH459032	0154		\$28.80	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH459172	0154		\$19.20	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH459180	0154		\$33.60	LIFE 10/17
BH -	09/15/2017	LINCOLN NAT'L LIFE INSURANCE CO	BH460139	0154		\$67.20	LIFE 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH456004	0152		\$17,553.0	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH457028	0152		\$17,034.0	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH457259	0152		\$11,720.8	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH457275	0152		\$3,657.83	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH457713	0152		\$16,390.0	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH458018	0152		\$5,477.44	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH458356	0152		\$7,561.40	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH458364	0152		\$10,168.6	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH458372	0152		\$3,707.83	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH458612	0152		\$4,920.79	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH459024	0152		\$2,966.73	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH459032	0152		\$7,358.73	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH459172	0152		\$4,525.96	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH459180	0152		\$5,836.13	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH460139	0152		\$15,719.5	HEALTH 10/17
BH -	09/15/2017	CUYAHOGA COUNTY	BH502005	0152		\$19,372.6	HEALTH 10/17 TV 1700527
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH456004	0152		\$914.67	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH457028	0152		\$810.31	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH457259	0152		\$611.52	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH457275	0152		\$178.38	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH457713	0152		\$797.49	DENTAL 10/17

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BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH458018	0152		\$265.22	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH458356	0152		\$341.57	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH458364	0152		\$494.34	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH458372	0152		\$178.38	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH458612	0152		\$178.38	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH459024	0152		\$226.77	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH459032	0152		\$364.35	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH459172	0152		\$226.77	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH459180	0152		\$295.56	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH460139	0152		\$769.50	DENTAL 10/17
BH -	09/15/2017	DELTA DENTAL PLAN OF OHIO INC	BH502005	0152		\$766.98	DENTAL 10/17 TV 1700528
BH -	09/15/2017	FIDELITY SECURITY LIFE	BH502005	0154		\$884.67	VISION 10/17 TV 1700531
BH -	09/15/2017	BDL GENERAL CONTRACTING	BH704916	0238		\$7,250.00	16000 NELAMERE RD, EAST
BH -	09/15/2017	BDL GENERAL CONTRACTING	BH704916	0259		\$6,320.00	16000 NELAMERE RD, EAST
BH -	09/15/2017	BDL GENERAL CONTRACTING	BH502179	0238		\$1,000.00	16000 NELAMERE RD, EAST
BH -	09/15/2017	C B MULLINS CONSTRUCTION CO INC	BH704916	0238		\$150.00	2074 MAGEE ST, LAKEWOOD
BH -	09/15/2017	CITY OF CLEVELAND	BH456061	0344		\$66.35	FIRELINE 8/5-9/5/2017
BH -	09/15/2017	COLUMBIA GAS OF OHIO	BH456061	0343		\$744.00	GAS SERV 8/4-9/5/2017
BH -	09/15/2017	COX COMMUNICATIONS	BH456061	0630		\$94.90	CABLE SERV 9/17
BH -	09/15/2017	CRIBS FOR KIDS INC	BH705285	0630		\$1,249.75	PACK-N-NPLAYS
BH -	09/15/2017	ENVIRONMENTAL HEALTH WATCH	BH704916	0278		\$6,089.86	LEAD SERV 2/17-7/17
BH -	09/15/2017	GREEN HOME SOLUTIONS LLC	BH704916	0238		\$10,000.0	1624 BELLE AVE, LAKEWOOD
BH -	09/15/2017	GREEN HOME SOLUTIONS LLC	BH704916	0259		\$850.00	1624 BELLE AVE, LAKEWOOD
BH -	09/15/2017	GREEN HOME SOLUTIONS LLC	BH704916	0238		\$6,900.00	1624 BELLE AVE, LAKEWOOD
BH -	09/15/2017	MEDTOX LABORATORIES	BH457713	0609		\$13.52	LEAD TESTING 8/17
BH -	09/15/2017	MEDTOX LABORATORIES	BH704916	0609		\$10.40	LEAD TESTING 8/17
BH -	09/15/2017	PROSPER FOR PURPOSE LLC	BH705319	0654		\$2,539.38	PROJECT FEE 9/13/2017
BH -	09/15/2017	QUEST DIAGNOSTICS	BH705335	0609		\$665.29	LAB FEES 7/17
BH -	09/15/2017	TREASURER STATE OF OHIO	BH456004	0693		\$7,626.00	2016 AUDIT FEES 7/24-8/19/2017
BH -	09/15/2017	WAGNER, ALYSSA	BH705335	0265		\$1,337.50	CLINIC SERV 9/5-9/13/17
BH -	09/19/2017	ADVANCE OHIO MEDIA LLC	BH456004	0654		\$324.48	LEGAL NOTICE
BH -	09/19/2017	AROUND DOWNTOWN CATERING	BH705228	0226		\$164.96	PC MEMBERS 9/13/2017
BH -	09/19/2017	BONNIE SPEED	BH456004	0287		\$355.50	DELIVERY SERVICE 9/4/17-
BH -	09/19/2017	BUSINESS MGMT DAILY	BH456004	0617		\$97.00	12 MOS HR SPEC/DUNHAM
BH -	09/19/2017	GERMANE SOLUTIONS	BH705228	0273		\$10,000.0	SERV 8/2017
BH -	09/19/2017	GLAXOSMITHKLINE PHARM	BH458356	0227		\$6,041.40	MENVEO
BH -	09/19/2017	HALO BRANDED SOLUTIONS INC	BH456004	0725		\$1,426.06	10 X 15 TENT W/LOGO
BH -	09/19/2017	MUSE CONTENT GROUP LLC	BH704932	0654		\$5,316.16	WEBSITE DESIGN
BH -	09/19/2017	R & S NORTHEAST LLC	BH458356	0227		\$26.75	CONTRACEPTIVES
BH -	09/19/2017	SANDERS, ROSE A.	BH705335	0265		\$400.00	CNP SERV 9/12/17
BH -	09/20/2017	AIDS TASKFORCE OF GREATER	BH705228	0278		\$17,307.9	RYAN WHITE SERV 8/2017
BH -	09/20/2017	AT&T	BH456004	0287		\$855.39	ANALOG 8/5/2017-9/4/2017
BH -	09/20/2017	AT&T	BH456004	0287		\$1,120.44	TELEPHONE 8/2-9/1/17
BH -	09/20/2017	BDL GENERAL CONTRACTING	BH704916	0238		\$4,185.00	4989 E110 ST, GARFIELD HTS
BH -	09/20/2017	BDL GENERAL CONTRACTING	BH704916	0259		\$40.00	4989 E110 ST, GARFIELD HTS
BH -	09/20/2017	COPY KING INC	BH705194	0614		\$400.00	SCHOOL HANDOUTS

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BH -	09/20/2017	DISCOUNT DRUG MART	BH456061	0227		\$150.00	NARCAN FOR AGENCY USE
BH -	09/20/2017	ILLUMINATING CO	BH456061	0341		\$4,994.24	ELECTRIC SERVICE 8/15/17-9/13/17
BH -	09/20/2017	K SEIDMAN CONSULTING LLC	BH705277	0273		\$337.50	AUGUST 2017
BH -	09/20/2017	LITMOS LLC	BH456004	0273		\$3,469.00	ONLINE HOSTING
BH -	09/20/2017	MARC GLASSMAN INC	BH457028	0226		\$66.37	SERVSAFE 9/2017
BH -	09/20/2017	MCM HOME SERVICES	BH704916	0238		\$30,000.0	1563-65 EDDINGTON, E
BH -	09/20/2017	MCM HOME SERVICES	BH704916	0259		\$150.00	1563-65 EDDINGTON, E
BH -	09/20/2017	MCM HOME SERVICES	BH502179	0238		\$2,075.00	1563-65 EDDINGTON, E
BH -	09/20/2017	MERCY REGIONAL MEDICAL CTR	BH705228	0278		\$20,633.7	RYAN WHITE SERV 8/17
BH -	09/20/2017	NEAR WEST SIDE MULTI SERVICE	BH705228	0278		\$1,466.93	RYAN WHITE SERV 8/17
BH -	09/20/2017	NUEVA LUZ URBAN RESOURCE CTR	BH705228	0278		\$42,960.3	RYAN WHITE 8/2017
BH -	09/20/2017	PREMIER PROTECTIVE SERVICES	BH456061	0260		\$104.23	SECURITY SERVICES 9/9-15/17
BH -	09/20/2017	PROMESA CONSULTING GROUP INC	BH705228	0273		\$6,063.44	RYAN WHITE SERV 8/17
BH -	09/20/2017	RADIO ONE INC	BH456004	0654		\$1,000.00	FAMILY PLANNING, LEAD, FOOD
BH -	09/20/2017	SANOFI PASTEUR INC	BH458356	0227		\$4,161.31	VARI VACCINE
BH -	09/20/2017	SMILEMAKERS INC	BH705194	0229		\$907.13	DENTAL KITS
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH456004	0283		\$62.51	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH457028	0283		\$34.42	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH457259	0283		\$213.77	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH457275	0283		\$5.06	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH457713	0283		\$133.03	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH458018	0283		\$7.40	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH458356	0283		\$16.48	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH458364	0283		\$97.92	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH458372	0283		\$2.30	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH458612	0283		\$0.46	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH459032	0283		\$0.92	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH459172	0283		\$3.43	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH704916	0283		\$194.41	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705020	0283		\$6.13	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705111	0283		\$1.38	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705137	0283		\$9.65	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705160	0283		\$9.98	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705228	0283		\$10.35	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705236	0283		\$10.03	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705244	0283		\$4.16	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705269	0283		\$40.48	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705319	0283		\$164.01	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705335	0283		\$0.46	POSTAGE 8/17
BH -	09/20/2017	U S POSTAL SERVICE/NEO POST	BH705368	0283		\$52.38	POSTAGE 8/17
BH -	09/20/2017	U S POSTMASTER	BH457259	0283		\$4,569.25	FIRST CLASS PRESORT FEE
BH -	09/20/2017	WELLS FARGO INS SERV USA INC	BH456004	0262		\$5,500.00	CONSULTING FEE/INSURANCE
BH -	09/21/2017	KAPLAN COMPANIES INC	BH705160	0630		\$2,802.60	DAYCARE SUPPLIES
BH -	09/21/2017	KAPLAN COMPANIES INC	BH705251	0630		\$714.15	DAYCARE SUPPLIES
BH -	09/21/2017	MARC GLASSMAN INC	BH458356	0226		\$45.57	CLINIC SNACKS
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH458018	0362		\$25.25	COIPER MAINT 8/13-9/12/17

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BH -	09/21/2017	OHIO BUSINESS MACHINES	BH458364	0362		\$24.97	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH458372	0362		\$33.60	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH458612	0362		\$75.55	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH458356	0362		\$24.97	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH459024	0362		\$19.01	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH459032	0362		\$48.33	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH459172	0362		\$28.25	COIPER MAINT 8/13-9/12/17
BH -	09/21/2017	OHIO BUSINESS MACHINES	BH459180	0362		\$27.36	COIPER MAINT 8/13-9/12/17
HE -	09/11/2017	BOETTLER, CLAIRE	BH458612	0305		\$132.68	OPHP MTG 8/4/17
HE -	09/11/2017	CONSIDINE, LORENE	BH705285	0305		\$41.50	PARKING 6/9 - 8/29/17
HE -	09/11/2017	GRAY, REBECCA S	BH460139	0307		\$485.00	CSU ARC GIS COURSE 7/20 - 8/29/17
HE -	09/11/2017	GRAY, REBECCA S	BH460139	0305		\$159.31	CSU ARC GIS COURSE 7/20 - 8/29/17
HE -	09/11/2017	HYSING, REBECCA	BH460139	0305		\$1.88	PHEP TRAVEL 7/24 - 7/26/17
HE -	09/11/2017	HYSING, REBECCA	BH705269	0305		\$65.00	PHEP TRAVEL 7/24 - 7/26/17
HE -	09/11/2017	KOLENZ, MELISSA A	BH705228	0305		\$10.00	PARKING 8/18/17
HE -	09/11/2017	LEVAR, ZACHARY	BH705228	0305		\$26.50	PARKING 8/8/17
HE -	09/11/2017	MCCLINTOCK, DOMENICA	BH457259	0305		\$53.17	GIS TRAINING 8/28/17
HE -	09/11/2017	MCCONOUGHIEY, NATHAN	BH457259	0305		\$148.73	OOWA BOARD MTG 8/18/17
HE -	09/11/2017	SCAIFE, HEIDI	BH460139	0305		\$3.99	PHEP TRAVEL 8/8/17
HE -	09/11/2017	SCAIFE, HEIDI	BH705269	0305		\$138.32	PHEP TRAVEL 8/8/17
HE -	09/11/2017	SMITH, SAMANTHA	BH460139	0305		\$19.00	CSU ARC GIS FEE TRV 8/21-8/23/17
HE -	09/11/2017	SMITH, SAMANTHA	BH460139	0307		\$395.00	CSU ARC GIS FEE TRV 8/21-8/23/17
HE -	09/11/2017	VERBOFSKY, CAMILLE E	BH459032	0305		\$1.12	OH EARLY CHILD HLTH MTG
HE -	09/11/2017	VERBOFSKY, CAMILLE E	BH705160	0305		\$38.79	OH EARLY CHILD HLTH MTG
HE -	09/11/2017	PATRICK, ALISON	BH459032	0305		\$3.77	OH EARLY CHILD HLTH MTG
HE -	09/11/2017	PATRICK, ALISON	BH705160	0305		\$130.52	OH EARLY CHILD HLTH MTG
HE -	09/13/2017	CARAFFI, VINCE	BH457713	0305		\$19.00	CPL / AG MTG 8/31/17
HE -	09/13/2017	GEISS, AMY	BH705244	0305		\$3.25	PARKING 9/5/17
HE -	09/13/2017	GRAY, REBECCA S	BH460139	0305		\$10.00	PARKING 8/31/17
HE -	09/13/2017	HYSING, REBECCA	BH460139	0305		\$4.28	PHEP TRAVEL 8/15 - 9/1/17
HE -	09/13/2017	HYSING, REBECCA	BH705269	0305		\$151.20	PHEP TRAVEL 8/15 - 9/1/17
HE -	09/13/2017	MCCONOUGHIEY, NATHAN	BH457259	0305		\$5.00	ICE / PARKING 7/10 - 8/30/17
HE -	09/13/2017	MCCONOUGHIEY, NATHAN	BH457259	0229		\$6.13	ICE / PARKING 7/10 - 8/30/17
HE -	09/13/2017	RODRIGO, MELISSA A	BH705228	0305		\$107.39	MONITOR VISITS / MTG 8/14-
HE -	09/13/2017	SCAIFE, HEIDI	BH460139	0305		\$1.98	PHEP TRAVEL 8/28 - 8/29/17
HE -	09/13/2017	SCAIFE, HEIDI	BH705269	0305		\$68.64	PHEP TRAVEL 8/28 - 8/29/17
HE -	09/13/2017	WANCHISN, AMY B	BH460139	0630		\$209.00	MS AZURE / SECURECARE 9/17
HE -	09/13/2017	WANCHISN, AMY B	BH705020	0710		\$410.98	MS AZURE / SECURECARE 9/17
HE -	09/13/2017	SMITH, SAMANTHA	BH460139	0305		\$8.00	GIS SYMPOSIUM 8/31/17
HE -	09/13/2017	SMITH, SAMANTHA	BH460139	0307		\$75.00	GIS SYMPOSIUM 8/31/17
HE -	09/15/2017	BRENNAN, KEVIN M	BH456004	0305		\$38.52	MILEAGE 08/17
HE -	09/15/2017	BURTON, SAMIKIA	BH456004	0305		\$21.94	MILEAGE 08/17
HE -	09/15/2017	HUDSON, DESIREE	BH456004	0305		\$26.75	MILEAGE 08/17
HE -	09/15/2017	GEISS, AMY	BH458018	0305		\$4.55	MILEAGE 08/17
HE -	09/15/2017	POREMB, MARY	BH458018	0305		\$0.61	MILEAGE 08/17
HE -	09/15/2017	SKOCZEN, JENNIFER D	BH458018	0305		\$0.85	MILEAGE 08/17

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HE -	09/15/2017	BLOWES, JACKIE	BH458018	0305		\$6.96	MILEAGE 08/17
HE -	09/15/2017	REDDY, BARBARA J	BH458018	0305		\$12.84	MILEAGE 08/17
HE -	09/15/2017	VENTO, CHRISTINE C	BH458018	0305		\$9.79	MILEAGE 08/17
HE -	09/15/2017	HEEG, ELLE	BH458356	0305		\$0.37	MILEAGE 08/17
HE -	09/15/2017	HEFFRON, ANDREW	BH458356	0305		\$17.87	MILEAGE 08/17
HE -	09/15/2017	NAGEOTTE-WILK, EILEEN M	BH458356	0305		\$3.05	MILEAGE 08/17
HE -	09/15/2017	PEREZ, ANGELA	BH458356	0305		\$9.04	MILEAGE 08/17
HE -	09/15/2017	SENICK, SHARON	BH458356	0305		\$78.65	MILEAGE 08/17
HE -	09/15/2017	SMITH, ERIKA	BH458356	0305		\$53.07	MILEAGE 08/17
HE -	09/15/2017	WALTMAN, ANTOINETTE A	BH458356	0305		\$1.27	MILEAGE 08/17
HE -	09/15/2017	BRAZILE, ROMONA	BH458612	0305		\$4.01	MILEAGE 08/17
HE -	09/15/2017	HALKO, MARTHA	BH458612	0305		\$16.59	MILEAGE 08/17
HE -	09/15/2017	BOSTIC, CAROL	BH458364	0305		\$28.30	MILEAGE 08/17
HE -	09/15/2017	GORDON, JOY	BH458364	0305		\$10.81	MILEAGE 08/17
HE -	09/15/2017	MILLER, CYNTHIA	BH458364	0305		\$48.15	MILEAGE 08/17
HE -	09/15/2017	SCHULTEK, NANCY M	BH458364	0305		\$27.66	MILEAGE 08/17
HE -	09/15/2017	WEISKITTEL, JANET L	BH458364	0305		\$8.56	MILEAGE 08/17
HE -	09/15/2017	ZIGANTI, BONNIE K	BH458364	0305		\$67.99	MILEAGE 08/17
HE -	09/15/2017	CONSIDINE, LORENE	BH459032	0305		\$0.36	MILEAGE 08/17
HE -	09/15/2017	DODDS, ERIN E	BH459032	0305		\$1.94	MILEAGE 08/17
HE -	09/15/2017	NEWMAN, ANGELA M	BH459032	0305		\$2.28	MILEAGE 08/17
HE -	09/15/2017	PATRICK, ALISON	BH459032	0305		\$61.80	MILEAGE 08/17
HE -	09/15/2017	VERBOFSKY, CAMILLE E	BH459032	0305		\$1.21	MILEAGE 08/17
HE -	09/15/2017	SHAW, NICHELLE	BH459172	0305		\$17.12	MILEAGE 08/17
HE -	09/15/2017	SIKES, ROGER	BH459172	0305		\$0.95	MILEAGE 08/17
HE -	09/15/2017	STAHLHEBER, ANN	BH459172	0305		\$1.36	MILEAGE 08/17
HE -	09/15/2017	POREMBA, MARY	BH705194	0305		\$21.06	MILEAGE 08/17
HE -	09/15/2017	SKOCZEN, JENNIFER D	BH705194	0305		\$29.43	MILEAGE 08/17
HE -	09/15/2017	HEEG, ELLE	BH705335	0305		\$12.95	MILEAGE 08/17
HE -	09/15/2017	NAGEOTTE-WILK, EILEEN M	BH705236	0305		\$105.56	MILEAGE 08/17
HE -	09/15/2017	WALTMAN, ANTOINETTE A	BH705236	0305		\$43.88	MILEAGE 08/17
HE -	09/15/2017	VINCE, APRIL	BH705384	0305		\$9.63	MILEAGE 08/17
HE -	09/15/2017	COLE, MAURICE	BH705111	0305		\$6.96	MILEAGE 08/17
HE -	09/15/2017	AGOSTO, GLORIA I	BH705368	0305		\$35.47	MILEAGE 08/17
HE -	09/15/2017	LARK, ERIN	BH705368	0305		\$18.46	MILEAGE 08/17
HE -	09/15/2017	CONSIDINE, LORENE	BH705285	0305		\$37.45	MILEAGE 08/17
HE -	09/15/2017	NEWMAN, ANGELA M	BH705160	0305		\$79.09	MILEAGE 08/17
HE -	09/15/2017	CONSIDINE, LORENE	BH705160	0305		\$12.48	MILEAGE 08/17
HE -	09/15/2017	DODDS, ERIN E	BH705160	0305		\$67.08	MILEAGE 08/17
HE -	09/15/2017	PATRICK, ALISON	BH705160	0305		\$28.08	MILEAGE 08/17
HE -	09/15/2017	VERBOFSKY, CAMILLE E	BH705160	0305		\$41.91	MILEAGE 08/17
HE -	09/15/2017	PATRICK, ALISON	BH704932	0305		\$54.57	MILEAGE 08/17
HE -	09/15/2017	VERBOFSKY, CAMILLE E	BH705251	0305		\$81.11	MILEAGE 08/17
HE -	09/15/2017	PATRICK, ALISON	BH705293	0305		\$9.10	MILEAGE 08/17
HE -	09/15/2017	SIKES, ROGER	BH705186	0305		\$32.97	MILEAGE 08/17
HE -	09/15/2017	STAHLHEBER, ANN	BH705186	0305		\$47.11	MILEAGE 08/17

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HE -	09/15/2017	BENKO, MICHELE	BH705152	0305		\$72.76	MILEAGE 08/17
HE -	09/15/2017	SHAW, NICHELLE	BH705152	0305		\$9.63	MILEAGE 08/17
HE -	09/15/2017	STAHLHEBER, ANN	BH705152	0305		\$37.34	MILEAGE 08/17
HE -	09/15/2017	GALICKI, HOLLY J	BH705244	0305		\$240.38	MILEAGE 08/17
HE -	09/15/2017	GEISS, AMY	BH705244	0305		\$324.21	MILEAGE 08/17
HE -	09/15/2017	RODGERS, MICHELLE	BH705244	0305		\$221.44	MILEAGE 08/17
HE -	09/15/2017	HEIN, DEEDRA	BH705020	0305		\$292.32	MILEAGE 08/17
HE -	09/15/2017	HENDERSON, MONICA	BH705020	0305		\$130.22	MILEAGE 08/17
HE -	09/15/2017	HORVATH, DEBORAH W	BH705020	0305		\$13.11	MILEAGE 08/17
HE -	09/15/2017	LEWIS, JACQUELINE A	BH705020	0305		\$287.05	MILEAGE 08/17
HE -	09/15/2017	WILLIAMS, KELLE C	BH705020	0305		\$113.63	MILEAGE 08/17
HE -	09/15/2017	DITLEVSON, PAMELA	BH705228	0305		\$18.62	MILEAGE 08/17
HE -	09/15/2017	KOLENZ, MELISSA A	BH705228	0305		\$24.29	MILEAGE 08/17
HE -	09/15/2017	LEVAR, ZACHARY	BH705228	0305		\$16.21	MILEAGE 08/17
HE -	09/15/2017	RODRIGO, MELISSA A	BH705228	0305		\$30.98	MILEAGE 08/17
HE -	09/18/2017	ARMSTRONG, JAMES M	BH457028	0305		\$250.48	MILEAGE 08/17
HE -	09/18/2017	ATHEY, BRIAN	BH457028	0305		\$67.46	MILEAGE 08/17
HE -	09/18/2017	BARTOSH, ANNIE	BH457028	0305		\$125.51	MILEAGE 08/17
HE -	09/18/2017	DESARIO, PAUL	BH457028	0305		\$24.61	MILEAGE 08/17
HE -	09/18/2017	HAEHN, CRAIG	BH457028	0305		\$142.36	MILEAGE 08/17
HE -	09/18/2017	HANCHAR, TARA V	BH457028	0305		\$39.27	MILEAGE 08/17
HE -	09/18/2017	HENDERSON, ANGELA	BH457028	0305		\$85.33	MILEAGE 08/17
HE -	09/18/2017	JOHNSON, MATTHEW	BH457028	0305		\$178.40	MILEAGE 08/17
HE -	09/18/2017	KRIPPEL, SUZANNE	BH457028	0305		\$210.58	MILEAGE 08/17
HE -	09/18/2017	LEE, LAVONE	BH457028	0305		\$64.87	MILEAGE 08/17
HE -	09/18/2017	BANKHEAD-LUMPKIN, TEARRIS	BH457028	0305		\$123.91	MILEAGE 08/17
HE -	09/18/2017	MELLENDEZ, RICK	BH457028	0305		\$22.52	MILEAGE 08/17
HE -	09/18/2017	PATEL, NATASHA	BH457028	0305		\$88.17	MILEAGE 08/17
HE -	09/18/2017	RUSH, CARMEN	BH457028	0305		\$252.34	MILEAGE 08/17
HE -	09/18/2017	SARA, REBECCA	BH457028	0305		\$102.83	MILEAGE 08/17
HE -	09/18/2017	BARSA, THOMAS J	BH457713	0305		\$146.06	MILEAGE 08/17
HE -	09/18/2017	CARAFFI, VINCE	BH457713	0305		\$14.53	MILEAGE 08/17
HE -	09/18/2017	FINK JR, THOMAS	BH457713	0305		\$97.37	MILEAGE 08/17
HE -	09/18/2017	HANCHAR, JEFF	BH457713	0305		\$95.63	MILEAGE 08/17
HE -	09/18/2017	HITCHCOCK, TIMOTHY J	BH457713	0305		\$147.34	MILEAGE 08/17
HE -	09/18/2017	JAMES, LA'KEISHA	BH457713	0305		\$31.24	MILEAGE 08/17
HE -	09/18/2017	LEPPLA, ALLISYN	BH457713	0305		\$0.38	MILEAGE 08/17
HE -	09/18/2017	LYNCH, JOE	BH457713	0305		\$179.23	MILEAGE 08/17
HE -	09/18/2017	MCCONOUGHIEY, STEPHANIE	BH457713	0305		\$41.20	MILEAGE 08/17
HE -	09/18/2017	ROMANO, DENISE	BH457713	0305		\$101.12	MILEAGE 08/17
HE -	09/18/2017	SCOTT, GERALD	BH457713	0305		\$229.00	MILEAGE 08/17
HE -	09/18/2017	SKOVENSKI, MARLENE	BH457713	0305		\$38.20	MILEAGE 08/17
HE -	09/18/2017	TUSSEL, DANE	BH457713	0305		\$103.80	MILEAGE 08/17
HE -	09/18/2017	ZELE, SCOTT	BH457713	0305		\$39.16	MILEAGE 08/17
HE -	09/18/2017	NOVICKIS, RICK	BH457275	0305		\$25.15	MILEAGE 08/17
HE -	09/18/2017	GRISEZ, BARRY	BH457713	0305		\$31.02	MILEAGE 08/17

Voucher Listing

For Date Range: 09/01/2017 - 09/21/2017

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	09/18/2017	BRAND, ROBERT	BH457259	0305		\$80.79	MILEAGE 08/17
HE -	09/18/2017	CONKLIN, MEGAN R	BH457259	0305		\$299.06	MILEAGE 08/17
HE -	09/18/2017	FRIEDHOFF, JENNIFER L	BH457259	0305		\$439.02	MILEAGE 08/17
HE -	09/18/2017	GRISEZ, HEATHER	BH457259	0305		\$332.24	MILEAGE 08/17
HE -	09/18/2017	KEVANY, SARAH	BH457259	0305		\$501.88	MILEAGE 08/17
HE -	09/18/2017	MCCLINTOCK, DOMENICA	BH457259	0305		\$62.81	MILEAGE 08/17
HE -	09/18/2017	MCCONOUGHIEY, NATHAN	BH457259	0305		\$219.35	MILEAGE 08/17
HE -	09/18/2017	SEKERAK, MICHAEL	BH457259	0305		\$211.49	MILEAGE 08/17
HE -	09/18/2017	SIMOKOVICH, KYLE	BH457259	0305		\$10.80	MILEAGE 08/17
HE -	09/18/2017	SYMANSKI, MEGAN E	BH457259	0305		\$415.59	MILEAGE 08/17
HE -	09/18/2017	BARSA, DANIELLE	BH457259	0305		\$126.16	MILEAGE 08/17
HE -	09/18/2017	DALESSANDRO, DONNOVAN	BH457259	0305		\$202.40	MILEAGE 08/17
HE -	09/18/2017	EVANS, BRITTANIE	BH457259	0305		\$204.85	MILEAGE 08/17
HE -	09/18/2017	GARSKIE, BRENDA	BH457259	0305		\$207.63	MILEAGE 08/17
HE -	09/18/2017	KULA, TAYLOR	BH457259	0305		\$113.47	MILEAGE 08/17
HE -	09/18/2017	LYNCH, BRYAN	BH457259	0305		\$262.69	MILEAGE 08/17
HE -	09/18/2017	ROBERTO, ANNE	BH457259	0305		\$304.37	MILEAGE 08/17
HE -	09/18/2017	SASAK, TAYLOR	BH457259	0305		\$7.74	MILEAGE 08/17
HE -	09/18/2017	WERKNE, GLEN	BH457259	0305		\$120.38	MILEAGE 08/17
HE -	09/18/2017	ARMSTRONG, JAMES M	BH704916	0305		\$8.56	MILEAGE 08/17
HE -	09/18/2017	FINK JR, THOMAS	BH704916	0305		\$50.29	MILEAGE 08/17
HE -	09/18/2017	HANCHAR, JEFF	BH704916	0305		\$88.54	MILEAGE 08/17
HE -	09/18/2017	JAMES, LA'KEISHA	BH704916	0305		\$68.05	MILEAGE 08/17
HE -	09/18/2017	MCCONOUGHIEY, STEPHANIE	BH704916	0305		\$34.24	MILEAGE 08/17
HE -	09/18/2017	ROMANO, DENISE	BH704916	0305		\$27.82	MILEAGE 08/17
HE -	09/18/2017	SCHOCH, KATHLEEN	BH704916	0305		\$68.80	MILEAGE 08/17
HE -	09/18/2017	SOBOLEWSKI, JOHN	BH704916	0305		\$7.70	MILEAGE 08/17
HE -	09/18/2017	ZELE, SCOTT	BH704916	0305		\$3.80	MILEAGE 08/17
HE -	09/18/2017	CARAFFI, VINCE	BH705210	0305		\$58.55	MILEAGE 08/17
HE -	09/18/2017	LEPPLA, ALLISYN	BH705210	0305		\$13.00	MILEAGE 08/17
HE -	09/18/2017	ARMSTRONG, JAMES M	BH705269	0305		\$12.74	MILEAGE 08/17
HE -	09/18/2017	GRISEZ, BARRY	BH705269	0305		\$11.96	MILEAGE 08/17
HE -	09/18/2017	CONKLIN, MEGAN R	BH704999	0305		\$32.53	MILEAGE 08/17
HE -	09/18/2017	GRISEZ, BARRY	BH705327	0305		\$80.08	MILEAGE 08/17
HE -	09/18/2017	RUSH, CARMEN	BH705327	0305		\$344.24	MILEAGE 08/17
HE -	09/18/2017	SASAK, TAYLOR	BH705327	0305		\$268.32	MILEAGE 08/17
HE -	09/18/2017	SCOTT, GERALD	BH705327	0305		\$37.70	MILEAGE 08/17
HE -	09/18/2017	ROBERTO, ANNE	BH705327	0305		\$96.72	MILEAGE 08/17
HE -	09/18/2017	HYSING, REBECCA	BH460139	0305		\$2.11	MILEAGE 08/17
HE -	09/18/2017	SCAIFE, HEIDI	BH460139	0305		\$1.76	MILEAGE 08/17
HE -	09/18/2017	STACKLIN, RICHARD J	BH460139	0305		\$0.71	MILEAGE 08/17
HE -	09/18/2017	HYSING, REBECCA	BH705269	0305		\$72.80	MILEAGE 08/17
HE -	09/18/2017	SCAIFE, HEIDI	BH705269	0305		\$60.84	MILEAGE 08/17
HE -	09/18/2017	SHORT, STACEY	BH457028	0305		\$36.38	MILEAGE 08/17
HE -	09/18/2017	SMITH, SAMANTHA	BH705152	0305		\$30.60	MILEAGE 08/17
HE -	09/18/2017	STACKLIN, RICHARD J	BH705160	0305		\$24.75	MILEAGE 08/17

For Date Range: 09/01/2017 - 09/21/2017

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	09/20/2017	LEVAR, ZACHARY	BH705228	0305		\$1,135.85	USCA CONF 9/6 - 9/9/17
HE -	09/20/2017	PODOBA, GAYLE L	BH459024	0305		\$2.55	PROVIDER TRAIN 9/12/17
HE -	09/20/2017	PODOBA, GAYLE L	BH705319	0305		\$88.56	PROVIDER TRAIN 9/12/17
HE -	09/20/2017	ROBERTO, ANNE	BH457259	0229		\$39.32	ICE 9/8/17
HE -	09/20/2017	SCAIFE, HEIDI	BH460139	0305		\$5.24	PHEP TRAVEL 9/7 - 9/11/17
HE -	09/20/2017	SCAIFE, HEIDI	BH705269	0305		\$190.48	PHEP TRAVEL 9/7 - 9/11/17
HE -	09/20/2017	SIKES, ROGER	BH705186	0305		\$99.00	REG FEE GIS SYMP 8/31/17
HE -	09/20/2017	SUNDARAM, VINOTHINI	BH705228	0305		\$150.87	HIV ASSESMENT MTG 9/11/17
HE -	09/21/2017	NEWMAN, ANGELA M	BH459032	0305		\$4.08	OCPIM MTG 9/19/17
HE -	09/21/2017	NEWMAN, ANGELA M	BH705160	0305		\$147.44	OCPIM MTG 9/19/17
HE -	09/21/2017	PATRICK, ALISON	BH705160	0305		\$10.00	PARKING 9/14/17
HM -	09/14/2017	FAZIO, MATTHEW	BH457028	0610		\$296.00	FSO REFUND
HM -	09/14/2017	PALADAR ROCKY RIVER, LLC	BH457028	0610		\$56.00	FSO REFUND
HM -	09/14/2017	HELPS, JAMES W.	BH457028	0610		\$296.00	FSO REFUND
HM -	09/15/2017	BOYLE, ERIN	BH458356	0610		\$62.00	VACCINE REFUND
HM -	09/15/2017	LOKAR, RAYMOND	BH458356	0610		\$141.00	VACCINE REFUND
HM -	09/15/2017	PARRILLA, JONATHAN	BH458356	0610		\$106.00	VACCINE REFUND
HM -	09/15/2017	SAVADEKAR, RUPESH	BH458356	0610		\$226.00	VACCINE REFUND
HM -	09/15/2017	VREKAJ, ENGJELL	BH458356	0610		\$41.00	VACCINE REFUND
Total:						<u>1936294.69</u>	

CUYAHOGA COUNTY

BOARD OF HEALTH

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CONTRACT REVIEW COMMITTEE

MINUTES – September 5, 2017

Meeting called to order by Terry Allan, Chair of the CRC at 1:33 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on September 5, 2017.

Roll Call: The following members were present: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Public Comments – N/A.

APPROVAL OF CONSENT AGENDA: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – August 15, 2017.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2017-166 Environmental Public Health Services submitting Memorandum of Understanding (MOU) with the City of Parma to provide Phase II Stormwater services as part of the NEORSD Regional Stormwater Management Program (RSMP) from January 3, 2017 through December 31, 2018. No exchange of funds.

CRC 2017-167 Environmental Public Health submitting an amendment to the contract (CRC 2017-115) with American Builders & Applicators under the Lead Hazard Control grant to extend the end of the contract period from September 29, 2017 to November 13, 2017. Amount to be paid to American Builders & Applicators to remain the same.

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

CRC 2017-168 Prevention and Wellness Services submitting a Memorandum of Understanding (MOU) with the Warrensville City School District under the Teen Wellness Initiative (TWI) grant from July 1, 2017 through December 31, 2018 to enable the implementation of CCBH's TWI program curriculum within the school districts. No exchange of funds.

CRC 2017-169 Prevention and Wellness Services submitting an agreement the Ohio Department of Mental Health and Addiction Services and Ohio Pharmacy Services authorizing CCBH to purchase pharmaceuticals, over the counter (OTC) items, medical supplies, personal care items, forms and miscellaneous items from September 5, 2017 through June 30, 2019. No exchange of funds.

CRC 2017-170 Prevention and Wellness Services submitting an addendum to the contract with Muquit Sabur (CRC 2016-102) under the Prevent Premature Fatherhood (PPF) grant to extend the end of the contract period from June 30, 2017 through December 31, 2017. Amount to be paid to Muquit Sabur to remain the same.

It was moved by Judy Wirsching, seconded by Rick Novickis, that the consent agenda, including the minutes of the August 15, 2017 Regular CRC meeting be approved.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

CONTRACTS AND AWARDS:

Tabled Items

Presented by: Andrew Heffron

It was moved by Chris Kippes, seconded by, Claire Boettler that the contract (CRC 2017-163) with Pathology Laboratories from September 1, 2017 through August 31, 2020 be approved. Amount to be paid to Pathology Laboratories is based on the fee schedule attached in Exhibit A.

Purpose: To provide lab testing services for the CCBH Family Planning Clinic.

Funding Source: 100% reimbursable through the RHW grant

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

New Items For Review

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

Bid/Quote Openings \geq \$25,000.00

None

Bid/Quote Openings $<$ \$25,000.00

Lead program Bid Opening presented by: Stephanie McConoughey

It was moved by Claire Boettler, seconded by Rick Novickis that the following quote (CRC 2017-171) for 2164 Richland Ave., Lakewood, Ohio 44107 be accepted as the lowest and best, and a contract be awarded to BDL General Contracting in the amount of \$7,950.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Terry Allan, seconded by Chris Kippes that the following quote (CRC 2017-172) for 5206 Stanley Ave., Maple Heights, Ohio 44137 be accepted as the lowest and best, and a contract be awarded to BDL General Contracting in the amount of \$26,065.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Rick Novickis that the following quote (CRC 2017-173) for 1555 & 1557 Eddington Rd, Up & Down, East Cleveland, OH 44118 be accepted as the lowest and best, and a contract be awarded to BDL General Contracting in the amount of \$16,875.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Rick Novickis, seconded by Chris Kippes that the following quote (CRC 2017-174) for 14414 Scioto Ave., East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to Allenbey Construction Company, LLC in the amount of \$17,050.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Household Sewage program Bid Opening presented by: Nate McConoughey

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

It was moved by Claire Boettler, seconded by Judy Wirsching that item CRC 2017-175, Household Sewage Bid Opening for 7242 W 130th St., Middleburg Heights, Ohio 44130 be tabled due to not receiving any bids for the project. The request for quotes will be extended.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Rick Novickis that item CRC 2017-176, Household Sewage Bid Opening for 7595 Webster Rd., Middleburg Heights, Ohio 44130 be tabled due to not receiving any bids for the project. The request for quotes will be extended.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Terry Allan that the following quote (CRC 2017-177) for 19960 Lytle St., North Royalton, Ohio 44133 be accepted as the lowest and best, and a contract be awarded to Belsole Grounds Works, Inc. in the amount of \$13,700.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Expenditures: Contracts up to \$25,000.00

It was moved by Terry Allan, seconded by Rick Novickis that the addendum (CRC 2017-178) to the contract (CRC 2017-28) with C.B. Mullins Construction Company, Inc. under the Lead Hazard Control grant to increase the amount to be paid to C.B. Mullins Construction Company, Inc. from \$8,250.00 to \$8,400.00 be approved.

Presented by: Stephanie McConoughey

Purpose: To complete additional work not identified in the original scope for the project.

Funding Source: 100% reimbursable through the Lead Hazard Control Program

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

It was moved by Claire Boettler, seconded by Chris Kippes that the contract (CRC 2017-179) with Rose Sanders, MSN, CNP from September 6, 2017 through March 31, 2018. Amount to be paid to Rose Sanders, MSN, CNP is not to exceed \$2,800.00 be approved.

Presented by: Andrew Heffron

Purpose: To serve as PRN Nurse Practitioner for the CCBH Family Planning Clinic as needed.

Funding Source: 100% reimbursable through the FY2018 RHW grant

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Rick Novickis, seconded by Judy Wirsching that the contract (CRC 2017-180) with Muse Content Group, LLC from September 1, 2017 through December 31, 2017. Amount to be paid to Muse Content Group, LLC is not to exceed \$10,632.32 be approved.

Presented by: Alison Patrick

Purpose: To provide content and web design services for the Feed Our Future programming.

Funding Source: 100% reimbursable through the FY2017 USDA Farm to School grant

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Claire Boettler, seconded by Chris Kippes that the addendum (CRC 2017-181) to contract (Resolution 2016-147) with Neighborhood Leadership Institute (NLI) to increase the amount paid to NLI from \$55,000.00 to \$56,169.00 be approved.

Presented by: Angela Newman-White

Purpose: To closeout reimbursements associated with the One Life, One Voice, and One Community event.

Funding Source: 100% reimbursable through the FY2017 MCH grant

The Secretary called the roll:

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Rick Novickis that the addendum (CRC 2017-182) to the contract (CRC 2016-49) with Cleveland Rape Crisis Center under the Prevent Premature Fatherhood (PPF) grant to extend the contract period from June 30, 2017 through December 31, 2017 and increase the amount paid to the Cleveland Rape Crisis Center from \$4,250.00 to \$5,750.00 be approved.

Presented by: Gloria Agosto-Davis

Purpose: To facilitate group and community forums on the topic of healthy relationships.

Funding Source: 100% reimbursable through the FY2017 PPF grant.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Revenue Generating Agreements up to \$25,000.00

It was moved by Claire Boettler, seconded by Judy Wirsching that the contract (CRC 2017-183) with the Ohio Department of Health (ODH) from July 1, 2016 through June 30, 2021 to enable CCBH to receive reimbursement for qualifying BCCP clients that are seen in the CCBH Family Planning Clinic be approved. Amount to be received is based on the ODH reimbursement schedule.

Presented by: Andrew Heffron

Purpose: To allow CCBH to be reimbursed for BCCP client services provided through the CCBH Family Planning Clinic.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Contract Rescissions

None

Other Business

It was moved by Rick Novickis, seconded by Chris Kippes to amend the minutes of the February 7, 2017 CRC meeting as follows:

It was moved by Claire Boettler, seconded by Rick Novickis that the following quote

5550 Venture Drive ♦ Parma, Ohio 44130

Direct: 216-201-2000 ♦ Fax: 216-676-1311 ♦ TTY: 216-676-1313 ♦ www.ccbh.net

Terrence M. Allan, R.S., M.P.H. Health Commissioner

(CRC 2017-19) for 15893 York Rd., North Royalton, Ohio 44133 be accepted as the lowest and best, and a contract be awarded to Suburban Septic Service, Inc. in the amount of \$13,108.50.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Public Comment – N/A.

Thereupon, it was moved by Judy Wirsching, seconded by Rick Novickis, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 2:29 p.m.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching



Committee Chair



Clerk

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Hamdy Elbagory
Address: 2164 Richland Ave.
City,State, Zip: Lakewood, OH 44107
CRC No: CRC 2017-171

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$12,000	\$11,700	\$300	\$1,700
American Builders	\$14,400	\$14,150	\$250	\$4,150
BDL	\$7,950	\$7,700	\$250	\$0
CB Mullins	\$12,450	\$11,750	\$700	\$1,750
MCM	\$11,100	\$10,850	\$250	\$850
Paragon	\$13,755	\$13,370	\$385	\$3,370

ESTIMATE: \$12,170.00

Recommended award: BDL General Contracting

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Dimitra General
Address: 5206 Stanley Ave.
City, State, Zip: Maple Hts., OH 44137
CRC No: CRC 2017-172

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$24,590	\$23,550	\$1,040	\$15,550
American Builders & Applicators	\$27,700	\$23,800	\$3,900	\$15,800
BDL General Contracting	\$26,065	\$20,900	\$5,165	\$12,900
CB Mullins	\$32,700	\$28,700	\$4,000	\$20,700
MCM	\$28,925	\$24,250	\$4,675	\$16,250
Paragon	\$29,500	\$23,980	\$5,520	\$15,980

ESTIMATE: \$25,931.00

Recommended award: BDL General Contracting

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Mary McKnight & Richard Stewart
Address: 1555-1557 Eddington Rd, Up & Dn
City,State, Zip: East Cleveland, OH 44112
CRC No: CRC 2017-173

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$17,825	\$14,875	\$2,950	\$1,000
American Builders & Applicators	\$24,250	\$22,050	\$2,200	\$2,050
BDL	\$16,875	\$15,400	\$1,475	\$1,000
CB Mullins	\$21,000	\$17,600	\$3,400	\$1,000
MCM	\$20,375	\$16,300	\$4,075	\$1,000
Paragon	\$17,413	\$15,333	\$2,850	\$1,000

ESTIMATE: \$15,477.50

Recommended award: BDL General Contracting

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Shanika Chandler
Address: 14414 Scioto Ave.
City, State, Zip: East Cleveland, OH 44112
CRC No: CRC 2017-174

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Allenbey	\$17,050	\$16,300	\$750	\$6,300
American Builders	\$18,950	\$17,700	\$1,250	\$7,700
Paragon	\$17,299	\$16,414	\$885	\$6,414

ESTIMATE: \$14,910.00

Recommended award: Allenbey Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

Notes

Name: John Williams
Address: 19960 Lytle St.
City,State, Zip: North Royalton, Ohio 44133
PPN# 484-19-012
of Bedrooms 2

CRC 2017-177

The following quotes were received and opened:

[illegible]

\$0.00

Awarded: Belsole

CUYAHOGA COUNTY

BOARD OF HEALTH

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CONTRACT REVIEW COMMITTEE

MINUTES – September 19, 2017

Meeting called to order by Terry Allan, Chair of the CRC at 1:37 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on September 19, 2017.

Roll Call: The following members were present: Terry Allan, Claire Boettler, Rick Novickis and Judy Wirsching

Public Comments – N/A.

APPROVAL OF CONSENT AGENDA: Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – September 5, 2017.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2017-184 Prevention and Wellness Services submitting a Memorandum of Understanding (MOU) with Lake Health to support Breast and Cervical Cancer Project (BCCP) screening events from January 1, 2018 through December 31, 2018. No exchange of funds.

CRC 2017-185 Prevention and Wellness Services submitting an addendum to the contract (CRC 2017-163) with Pathology Laboratories to include the use of centrifuge equipment in the CCBH Family Planning Clinic for lab testing services. No exchange of funds.

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

It was moved by Claire Boettler, seconded by Rick Novickis, that the consent agenda, including the minutes of the September 5, 2017 Regular CRC meeting be approved.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Rick Novickis and Judy Wirsching

CONTRACTS AND AWARDS:

Tabled Items

Household Sewage Program

CRC 2017-175
7242 W 130th St.
Middleburg Heights, Ohio 44130

CRC 2017-176
7595 Webster Rd.
Middleburg Heights, Ohio 44130

No Action at this time.

New Items For Review

Bid/Quote Openings ≥ \$25,000.00

Lead program Bid Opening presented by: Stephanie McConoughey

It was moved by Terry Allan, seconded by Rick Novickis that the following quote (CRC 2017-186) for 2103 & 2105 Lewis Dr., Down & Up, Lakewood, Ohio 44107 be accepted as the lowest and best, and a recommendation that a contract be awarded to Paragon CMS in the amount of \$48,894.00 be submitted to the Board for approval (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Rick Novickis and Judy Wirsching

Chris Kippes arrived to the meeting at 1:46 p.m.

It was moved by Terry Allan, seconded by Rick Novickis that the following quote (CRC 2017-188) for 2086 – 2088 Bunts Rd., Lakewood, Ohio 44107 be accepted as the lowest and best, and a recommendation that a contract be awarded to MCM Home Services in the amount of \$48,615.00 be submitted to the Board for approval (ref.

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enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Bid/Quote Openings < \$25,000.00

Lead program Bid Opening presented by: Stephanie McConoughey

It was moved by Claire Boettler, seconded by Rick Novickis that the following quote (CRC 2017-187) for 14608-10 Ardenall, East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to C.B. Mullins Construction Company in the amount of \$6,500.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Judy Wirsching, seconded by Chris Kippes that the following quote (CRC 2017-189) for 1843 Knowles Ave., East Cleveland, Ohio 44112 be accepted as the lowest and best, and a contract be awarded to Paragon CMS in the amount of \$4,410.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Expenditures: Contracts up to \$25,000.00

It was moved by Claire Boettler, seconded by Rick Novickis that the addendum (CRC 2017-190) to the contract (2017-161) with Germain & Company, Inc. under the Ryan White Part A grant to increase the amount to be paid to Germain & Company, Inc. from \$14,418.45 to \$24,418.45 be approved.

Presented by: Melissa Rodrigo

Purpose: To provide additional funds to assist staff with the annual grant application.

Funding Source: 100% reimbursable through the FY2018 HRSA Ryan White Part A grant.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

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Revenue Generating Agreements up to \$25,000.00

It was moved by Judy Wirsching, seconded by Chris Kippes that the contract (CRC 2017-191) with ABT Associates from September 1, 2017 through March 15, 2018 under the Teen Wellness Initiative (TWI) grant in the amount of \$2,500.00 be approved.

Presented by: Gloria Agosto-Davis

Purpose: To collaborate on the evaluation of The Office of Adolescent Health's TPP program: Replicating Evidence-based Programs to Scale in Communities with the Greatest Need.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

It was moved by Chris Kippes, seconded by Claire Boettler that the contract (CRC 2017-192) with Montessori Children's School from August 1, 2017 through June 30, 2018 in the amount of \$8,426.00 be approved.

Presented by: Romona Brazile

Purpose: To provide school health services for 20 hours per month for students attending Montessori Children's School.

The Secretary called the roll:

Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Contract Rescissions

None

Other Business

None

Public Comment – N/A.

Thereupon, it was moved by Rick Novickis, seconded by Claire Boettler, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 2:13 p.m.

The Secretary called the roll:

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Ayes: Terry Allan, Claire Boettler, Chris Kippes, Rick Novickis and Judy Wirsching

Committee Chair

Clerk

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Stephanie Bates & Nelly Lopez
Address: 2103-2105 Lewis Dr., Up & Dn
City,State, Zip: Lakewood, OH 44107
CRC No: CRC 2017-186

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
CB Mullins	\$51,300	\$47,900	\$3,400	\$27,900
MCM Homeservices	\$56,645	\$55,175	\$2,595	\$35,175
Paragon CMS	\$48,894	\$47,259	\$3,080	\$27,259
ESTIMATE:				\$48,445.00

Recommended award: Paragon CMS

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Phillip Bremner
Address: 2086-2088 Bunts Rd., Up & Dn
City,State, Zip: Lakewood, OH 44107
CRC No: CRC 2017-188

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
CB Mullins	\$48,800	\$40,400	\$8,400	\$20,400
MCM Homeservices	\$48,615	\$41,770	\$6,845	\$21,770
Paragon	\$49,245	\$39,530	\$10,115	\$19,530
				ESTIMATE: \$49,671.58

Recommended award: MCM Home Services

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Joe Lewis
Address: 14608-14610 Ardenall
City,State, Zip: East Cleveland, OH 44112
CRC No: CRC 2017-187

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
CB Mullins	\$6,500	\$0	\$6,500	\$0
MCM Homeservices	\$7,250	\$0	\$7,250	\$0
Paragon	\$8,665	\$0	\$8,665	\$0
			ESTIMATE:	\$4,000.00

Recommended award: Mullins Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Neyda Barnes
Address: 1843 Knowles Ave.
City, State, Zip: East Cleveland, OH 44112
CRC No: CRC 2017-189

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Paragon	\$4,410	\$0	\$4,410	\$0
			ESTIMATE:	\$2,550.00

Recommended award: Paragon CMS