



## **Cuyahoga Regional HIV Health Services Planning Council**

*Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina Counties*

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### **Priority Setting and Resource Allocation Data Presentation Agenda**

Wednesday, July 12, 2017

12:00 Noon – 4:00pm

#### **Ursuline Piazza/St. Augustine Manor Health Campus**

7801 Detroit Avenue

Cleveland, OH 44102

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|---------|--|
| 12:00pm | Welcome and Introductions..... Kimberlin Dennis  |
| 12:10pm | PSRA Overview & Managing Conflicts of Interest..... Sharron Harris   |
| 12:15pm | Cleveland TGA Presentations.....Vino Sundaram<br>Cleveland TGA-Wide Epidemiology<br>Cuyahoga County Epidemiology (overview)  |
| 1:15pm  | Cleveland TGA Utilization Presentation.....Sharron Harris<br>Part A – Utilization & Spending (2014-2016)   |
| 2:00pm  | Break.....(15 minutes)   |
| 2:15pm  | Discussion ( <i>determine rationale for allocation decisions</i> )..... <ul style="list-style-type: none"><li>- <i>Grantee Input (Utilization &amp; Spending Observations)</i></li><li>- <i>Other Funding Sources</i></li><li>- <i>Recent Needs Assessments &amp; Consumer Forum Input</i></li><li>- <i>Services receiving Reallocations</i></li><li>- <i>Unaware for allocation consideration</i></li></ul> |
| 3:00pm  | 2018 Directives .....  |
| 3:45pm  | Next Steps for July 19, 2017 <ol style="list-style-type: none"><li>1. Rank 2018 Service Priorities</li><li>2. Allocate Resources for HIV Core &amp; Support Services for GY2018</li></ol>  |
| Adjourn |  |