



Cuyahoga Regional HIV Health Services Planning Council

Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina Counties

**Priority Setting and Resource Allocation
Agenda**

Wednesday, June 29, 2016

12:00 Noon – 5:00pm

The Free Clinic

12201 Euclid Avenue

Cleveland, OH 44106

- 12:00pm Welcome and Introductions..... Kimberlin Dennis
- 12:15pm PSRA Overview & Managing Conflict..... Sharron Harris
- 12:30pm Cleveland TGA Presentations.....
Cleveland TGA-Wide Epidemiology
Cuyahoga County Epidemiology (overview)
- 1:30pm Cleveland TGA Utilization Presentation.....Sharron Harris
Part A – Regular & MAI, Utilization & Spending (2012-2015)
- 2:30pm Break.....(15 minutes)
- 2:45pm Discussion (*determine rationale for allocation decisions*).....
- *Grantee Notes*
- *Other Funding Sources*
- *Recent Needs Assessments*
- *Structural Funding Gaps & Prior Reallocation due to allocation shortfalls*
- *Unaware for allocation consideration*
- 4:00pm Review/Finalize 2017 Directives
- 4:30pm Next Steps for July 13, 2016
1. Rank 2017 Service Priorities
2. Allocate Resources for HIV Core & Support Services for GY2017
- Adjourn