

CUYAHOGA COUNTY BOARD OF HEALTH

AGENDA – NOVEMBER 24, 2015

1. Call to Order.
2. Roll Call.
3. Motion to excuse absent Board Members.
4. Approval of the Minutes of the Regular Board Meeting – October 28, 2015.
5. Motion to amend agenda items as highlighted on revised agenda.
6. Public Comments on Agenda Resolutions Only (three minute maximum).
7. Review of the Financial Statements.
8. Committee Reports.
9. Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

- A. RESOLUTION (2015-187) Accept additional funding in the 2015/2016 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2015 through February 29, 2016. Increase the amount to be received from \$4,474,236.00 to \$4,616,076.00.
- B. RESOLUTION (2015-188) Accept the 2015/2017 United States Department of Agriculture (USDA) Farm to School grant from December 1, 2015 through December 31, 2017. Amount to be received is not to exceed \$100,000.00. CCBH in-kind support is \$60,316.00.
- C. RESOLUTION (2015-189) Contract with the Ohio Department of Health (ODH) to provide reimbursements for the purchase of vaccine for privately insured patients from October 29, 2015 through December 31, 2015. Amount to be received is not to exceed \$15,759.95.
- D. RESOLUTION (2015-190) Renew contract with the Ohio Department of Health (ODH) to provide reimbursements for the Public Health Lead Investigations (PHLI) performed for Medicaid eligible lead poisoned children from November 6, 2015 through June 30, 2017. Amount to be received is \$100.00 per Lead Investigation and \$600.00 per Lead Investigation with risk assessment.
- E. RESOLUTION (2015-191) Renew contract with West Creek Conservancy to complete deliverables under the Northeast Ohio Regional Sewer District watershed assistance grant in the Mill Creek Watershed from January 2, 2016 through December 31, 2016. Amount to be

received is not to exceed \$30,000.00.

- F. RESOLUTION (2015-192) Contract with The Baldwin Group, Inc. to provide maintenance for the Health Department Information System (HDIS) for clinical operations and BCMH Nursing services from December 1, 2015 through November 30, 2016. Amount to be paid to The Baldwin Group, Inc. is not to exceed \$865.17.
- G. RESOLUTION (2015-193) Contract with Advertising Vehicles to advertise the CCBH Immunization Clinic under the 2015 Immunization Action Plan (IAP) grant from November 30, 2015 through May 22, 2016. Amount to be paid to Advertising Vehicles is not to exceed \$12,563.06.
- H. RESOLUTION (2015-194) Contract with Blessings in a Backpack under the 2015/2016 Child and Family Health Services (CFHS) grant from October 1, 2015 through June 30, 2016. Amount to be paid to Blessings in a Backpack is not to exceed \$16,000.00.
- I. RESOLUTION (2015-195) Contract with Innovacare LLC under the Susan G. Komen Cancer Foundation Northeast Ohio Affiliate private grant from October 1, 2015 through June 30, 2016. Amount to be paid to Innovacare LLC shall be consistent with the Medicare reimbursement rates.
- J. RESOLUTION (2015-196) Contract with ZED Digital to create and host a new CCBH website and provide graphic design services from December 1, 2015 through November 30, 2017. Amount to be paid to ZED Digital is not to exceed \$112,900.00 (includes \$68,500.00 to be paid in phases plus \$1,850.00 per month for maintenance).
- K. RESOLUTION (2015-197) Renew contracts with the following agencies under the 2015/2016 Centers for Disease Control and Prevention (CDC) Racial and Ethnic Approaches to Community Health (REACH) grant from September 30, 2015 through September 29, 2016.

	<u>Amount to be paid not to exceed:</u>
Cleveland Clinic Foundation	\$10,000.00
Neighborhood Leadership Institute	\$43,190.00
Public Health Institute/Berkley Media Studies Group	\$21,000.00
Tremont West Development Corporation	\$ 5,000.00

- L. RESOLUTION (2015-198) Contract with Northwest Group Services, Inc. (NWGS) for the administration of the CCBH's FSA program and COBRA services from January 1, 2016 through December 31, 2016. Amount to be paid to NWGS is not to exceed \$6.00 per participating/covered employee per month.
- M. RESOLUTION (2015-199) Approval to accept the rates for Major Medical and Prescription Coverage with the Cuyahoga County Benefits Regionalization Program from January 1, 2016 through December 31, 2016. The 2016 rates are as follows:

Per Employee Per Month charges:

MetroSelect – Single	\$ 500.46
MetroSelect – Family	\$1,376.26
United Healthcare – Single	\$ 529.42
United Healthcare – Family	\$1,455.90

Monthly charges:

Over-age Dependent Surcharge (UHC)	\$ 211.77
Over-age Dependent Surcharge (MetroSelect)	\$ 200.18

- N. RESOLUTION (2015-200) Accept an addendum to the contract with HOTT Associates, Inc. (Resolution 2011-178, 2014-157 & 2015-152) to extend the end of the contract period from December 31, 2015 to January 31, 2016. Amount to be paid to HOTT Associates, Inc. is not to exceed \$2,500.00 per month for housekeeping and \$1,310.00 per month for facility maintenance/management (parts and material not included).
- O. RESOLUTION (2015-201) Authorize the Health Commissioner to enter into contracts with municipalities under the Phase II Storm Water Quality Assessment Program for the calendar year 2016. Amount to be received from each municipality will vary on the scope of services provided.
- P. RESOLUTION (2015-202) Authorize the Health Commissioner, his successors or his/her Designee, to carry out the responsibilities as “Certifying Officer” pursuant to 24 CFR Part 58 pertaining to HUD program funding awarded to the Cuyahoga County Board of Health.
- Q. RESOLUTION (2015-203) Approval to dispose of excess and/or surplus assets as indicated on the enclosed list (ref. enclosed).

BOARD ORDERS, RULES, FEES OR REGULATIONS:**FIRST READING:**

- A. RESOLUTION (2015-204) First reading to establish Lead Abatement Contractor Registration Fee of \$100.00 (ref. enclosed).

SECOND READING:

- A. RESOLUTION (2015-182) Second reading to amend the Food Protection Program fees pursuant to the Ohio Revised Code Sections 3717.25 and 3717.45 (ref. enclosed).

THIRD READING:

- A. RESOLUTION (2013-246) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal of its Construction, Debris and Demolition Landfill Operating License for calendar year 2014 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled).

- B. RESOLUTION (2013-247) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal and/or modification of its Construction, Debris and Demolition Landfill Operating License for calendar year 2013 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled).
- C. RESOLUTION (2013-248) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal of its Compost Operating License for calendar year 2014 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled).
10. RESOLUTION (2015-205) Approval of the Consent Agenda as set forth in the attached schedules:
- | | |
|------------|--|
| Schedule A | Appropriation Measures. |
| Schedule B | Cash Transfers. |
| Schedule C | Routine Personnel Actions. |
| Schedule D | Employee Training and Travel Expenses. |
| Schedule E | Approval of Vouchers. (Available upon request) |
| Schedule F | Authorized Contracts. |
11. Health Commissioner's Report
(1) 2016 Budget Update
12. Public and Staff Comments (three minute maximum).
13. Motion to adjourn to Executive Session to discuss personnel issues.
14. Miscellaneous Business.
15. Motion to adjourn the meeting.

SCHEDULE A
APPROPRIATION MEASURES

1. Establish Budgets
 - A. Establish a budget for the 2015/2017 USDA Farm to School grant in the amount of \$160,316.00 (ref. enclosed).
 - B. Establish a budget for the 2016 Mill Creek Watershed contract in the amount of \$30,000.00 (ref. enclosed).
2. Budget Revisions
 - A. General Revenue Fund revision of the 2015 to increase and redistribute Appropriations (Expenditures) by \$30,000.00 (ref. enclosed).
 - B. Budget revision in the 2015/2016 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant to increase the budget by \$141,840.00 (ref. enclosed).
 - C. Budget revision in the 2015 Newborn Home Visiting grant to redistribute \$978.93 (ref. enclosed).
 - D. Budget revision in the 2015 Child Fatality Review grant to redistribute \$375.00 (ref. enclosed).
 - E. Budget revision in the 2015 Farm to School grant to redistribute \$5,842.82 (ref. enclosed).
 - F. Budget revision in the 2014/2015 St. Luke's/Hip-C grant to redistribute \$557.87 (ref. enclosed).
 - G. Budget revision in the 2015 Creating Health Communities (CHC) grant to redistribute \$6,810.00 (ref. enclosed).

SCHEDULE B
CASH TRANSFERS

1. Operating Transfers

None

2. Residual Equity Transfers

None

SCHEDULE C
ROUTINE PERSONNEL ACTIONS

Rick Novickis, Director of Environmental Public Health, asked for permission to post for a grant coordinator position.

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Appointments:

- A. Pedro Aranguren, Network Internship, \$12.50/hour, effective November 30, 2015.
- B. Erik Hamilton, Administrative Services Manager, Pay Grade 9, Step 1 \$47,870.00 annually, effective, November 30, 2015.
- C. Camille Herby, Grants Coordinator, Pay Grade 8, Step 1 \$45,160.00 annually.

Ratify Appointments:

- A. Sheryl Fleury, Administrative Specialist 1, Pay Grade 1, Step 1 \$26,187.00 annually, effective November 16, 2015.
- B. Andrew Heffron, PHN Supervisor, Grade 13, Step 1 \$58,712.00 annually, effective November 16, 2015.

Increase in Hours:

- A. Erin Dodds, Case Management Specialist, Grade 7, from 60 hours bi-weekly, \$42,120.78 annually to 75 hours bi-weekly, \$52,650.00 annually, effective November 30, 2015.

SCHEDULE D
EMPLOYEE TRAINING AND TRAVEL EXPENSES

Administration

- a. Terry Allan to Institute of Medicine – Population Health Improvement Roundtable December 1-4, 2015 – Washington, DC (IOM to pay all expenses).

Epidemiology, Surveillance & Informatics

- a. Richard Stacklin to Ohio Equity Institute (OEI) December 2, 2015 – Columbus.

Environmental Public Health

- a. Vince Caraffi to Northeastern Ohio Public Health Roundtable December 4, 2015 – Rootstown.
- b. Heather Grisez, Domenica McClintock, Nate McConoughey, and Laura Travers to Green and Sustainable Wastewater Treatment – Mound Systems Workshop December 10, 2015 – Columbus – registration fee \$200.00 each.

Prevention and Wellness

- a. Ann Stahlheber to Ohio Chronic Disease Collaborative Meeting October 28, 2015 – Grove City.
- b. Debbie Busdiecker to 2015 Cuyahoga County Bed Bug conference November 5, 2015 – Middleburg Heights – registration fee \$15.00.
- c. Erin Dodds to MetroHealth Annual Bereavement Conference – The Individual Nature of Grief November 13, 2015 – Cleveland – registration fee \$80.00.
- d. Michelle Benko to The Food Trust conference November 11-13, 2015 – Philadelphia, PA – time only.
- e. Molly Kirsch and Melissa Kolenz to Ohio Conference on HIV/AIDS November 29-30, 2015 – Columbus.
- f. Alison Patrick to Ohio Early Childhood Health Network meeting December 7, 2015 – Columbus.
- g. Claire Boettler to OPHA PHN Section Northeast Region Meeting December 8, 2015 – Stow.
- h. Alison Patrick Ohio Farm to School Advisory meeting December 10, 2015 – Columbus.
- i. Jackie Lewison to Excel 2013 II December 11, 2015 – Middleburg Heights – registration fee \$95.00.

- j. Jackie Lewison to Excel 2013 III December 18, 2015 – Middleburg Heights – registration fee \$95.00.
- k. Kate Burnett-Bruckman to HIV Cross-Part Continuum Collaborative Learning Session 5 January 12–15, 2016 – Rockville, Maryland.

*Professional education under ONA contract.

SCHEDULE F
AUTHORIZED CONTRACTS

- A. Accept an addendum to the University of Pittsburgh of the Commonwealth System of Higher Education contract (Resolution 2012-17) to grant CCBH authorized users access to data for the over the counter sales of non-prescription medications for surveillance purposes from July 1, 2008 through June 30, 2016. No exchange of funds.

- B. Contract with John Carroll University to provide a public health experience for undergraduate students effective January 1, 2016 to December 31, 2016. No exchange of funds.

CUYAHOGA COUNTY BOARD OF HEALTH
MINUTES OF THE MEETING – OCTOBER 28, 2015

Meeting called to order by Debbie L. Moss, President of the Board at 9:04 a.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on October 28, 2015.

Roll Call: The following members were present: Ms. Debbie L. Moss, Mr. James T. Gatt, Dr. Gregory L. Hall, Mr. Jonathan D. Greenberg and Mr. Doug Wang.

The reading of the minutes of the September 23, 2015, regular Board meeting was dispensed with as copies had previously been received by each member. After a review of two corrections, it was moved by Dr. Hall, seconded by Mr. Wang, that the minutes be approved.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall and Mr. Wang; Mr. Greenberg abstained due to not being present at last month's meeting.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following Motion be adopted:

BE IT RESOLVED to amend agenda items as highlighted on revised agenda.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Public Comments on Agenda Resolutions Only (three minute maximum) – N/A.

Review of the Financial Statements.

Committee Reports – N/A

Approval of Resolutions/Motions:

REGULAR ACTIONS OF THE BOARD:

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-168) be adopted:

BE IT RESOLVED to accept the 2015/2016 Centers for Disease Control and Prevention (CDC) Racial and Ethnic Approaches to Community Health (REACH) grant from September 30, 2015 through September 29, 2016. Amount to be received is not to exceed \$997,349.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Mr. Gatt, seconded by Mr. Wang, that the following RESOLUTION (2015-169) be adopted:

BE IT RESOLVED to renew contracts with the following agencies under the 2015/2016 Centers for Disease Control and Prevention (CDC) Racial and Ethnic Approaches to Community Health (REACH) grant from September 30, 2015 through September 29, 2016.

	<u>Amount to be paid</u> <u>not to exceed:</u>
Better Health Partnership (BHP)	\$235,495.00
Case Western Reserve University Prevention Research Center	\$358,542.00
Conceptual Geniuses	\$ 19,030.00
Fairhill Partners	\$ 36,475.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Mr. Greenberg and Mr. Wang; Dr. Hall abstained due to affiliations with CWRU.

It was moved by Mr. Gatt, seconded by Mr. Wang, that the following RESOLUTION (2015-170) be adopted:

BE IT RESOLVED to accept funding from Sisters of Charity Foundation of Cleveland in support of the Ohio Equity Institute project from October 1, 2015 through September 30, 2016. Amount to be received is not to exceed \$10,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Mr. Greenberg and Mr. Wang; Dr. Hall abstained due to affiliations with Sisters of Charity Foundation.

It was moved by Ms. Moss, seconded by Mr. Wang, that the following RESOLUTION (2015-171) be adopted:

BE IT RESOLVED to renew contract with the University of Nebraska under the 2015/2016 Child and Family Health Services (CFHS) grant from July 1, 2015 through June 30, 2016. Amount to be paid to the University of Nebraska is not to exceed \$40,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-172) be adopted:

BE IT RESOLVED to contract with New Venture Fund under the 2015/2016 Child and Family Health Services (CFHS) grant from November 1, 2015 through June 30, 2016. Amount to be paid to New Venture Fund not to exceed \$35,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-173) be adopted:

BE IT RESOLVED to accept the 2015/2018 HUD Lead Hazard Control grant from November 16, 2015 through November 15, 2018. Amount to be received is not to exceed \$3,231,610.00. CCBH in-kind support is \$93,865.49.

Tom O'Donnell provided an update on lead enforcement and is currently working with the Prosecutor's office to develop protocols.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-174) be adopted:

BE IT RESOLVED to contract with Thomas J. Lekan Security Consulting, LLC to provide security consulting services for the FDA Food Defense grant from October 1, 2015 through August 31, 2016. Amount to be paid to Thomas J. Lekan Security Consulting, LLC is not to exceed \$2,250.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-175) be adopted:

BE IT RESOLVED to contract with Zscape Horticulture, LLC for snow removal services from November 1, 2015 through April 30, 2017 for \$165.00 per push and \$90.00 per salt application for parking lot maintenance and \$35.00 per push and \$35.00 per salt application for sidewalk maintenance and additional services as needed (per prices outlined in the contract).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-176) be adopted:

BE IT RESOLVED to renew contract with Montessori Children's School for school health services from August 1, 2015 through June 30, 2016. Amount to be received is not to exceed \$7,084.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-177) be adopted:

BE IT RESOLVED to renew contracts with the following agencies under the 2015/2016 Safe Routes to School grant from October 1, 2015 through August 31, 2016.

	<u>Amount to be paid not to exceed:</u>
City of East Cleveland Police Department	\$7,570.00
South Euclid Lyndhurst City Schools	\$9,250.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-178) be adopted:

BE IT RESOLVED to accept addendums to the following contracts under the 2015/2016 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant from March 1, 2015 through February 29, 2016.

	<u>Amount to be paid not to exceed:</u>	
	<u>From</u>	<u>To</u>
Mercy Regional Medical Center (Resolution 2015-81)	\$156,127.00	\$167,827.00
Promesa Consulting Group, Inc. (Resolution 2015-46)	\$ 74,988.43	\$ 95,000.00

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-179) be adopted:

BE IT RESOLVED to accept an addendum to the Ceridian Premium Only Plan for health benefit premiums (major medical/prescription coverage, dental, vision, life insurance, and FSA) from January 1, 2016 through December 31, 2016 for \$125.00 per year.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-180) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to accept the rates for Major Medical and Prescription Coverage with the Cuyahoga County Benefits Regionalization Program from January 1, 2016 through December 31, 2016.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-181) be adopted:

BE IT RESOLVED to authorize the issuance of a Request for Proposal (RFP) for building cleaning, maintenance and management services.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

It was moved by Dr. Hall, seconded by Mr. Wang, that the following Motion be adopted:

BE IT RESOLVED to change the November 25, 2015 Board Meeting to November 24, 2015 and the December 23, 2015 Board Meeting to December 16, 2015 due to the holidays.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

BOARD ORDERS, RULES, FEES OR REGULATIONS

FIRST READING:

RESOLUTION (2015-182) First reading to amend the Food Protection Program fees pursuant to the Ohio Revised Code Sections 3717.25 and 3717.45 (ref. enclosed).

SECOND READING:

THIRD READING:

RESOLUTION (2013-246) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal of its Construction, Debris and Demolition Landfill Operating License for calendar year 2014 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled). EPHS-6

RESOLUTION (2013-247) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal and/or modification of its Construction, Debris and Demolition Landfill Operating License for calendar year 2013 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled). EPHS-6

RESOLUTION (2013-248) Third reading to approve the written decision of proposed denial of the application by Rosby Resource Recycling, Inc. for renewal of its Compost Operating License for calendar year 2014 pursuant to the recommendation of the OEPA (ref. enclosed) (1st Reading-December, 2nd Reading-January, 3rd Reading-February-Tabled). EPHS-6

It was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-183) be adopted:

BE IT RESOLVED that approval be given of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	Authorized Contracts.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Break from 10:44 a.m. – 10:53 a.m.

Health Commissioner's Report

- (1) Strategic Planning Update (10:53 a.m. – 11:44 a.m.)
- (2) 2016 Budget Update/State Auditor Award (11:44 a.m. – 11:46 a.m.)
- (3) Federal Wide Assurance (FWA) Procedural Clarification (11:47 a.m. – 11:48 a.m.)
- (4) Flu Update (11:47 a.m. – 12:00 p.m.)
- (5) Preparedness Update (12:00 p.m. – 12:13 p.m.)
- (6) Opiate Update (12:13 p.m. – 12:17 p.m.)

Public and Staff Comments (three minute maximum) – N/A.

It was moved by Dr. Hall, seconded by Ms. Moss, that pursuant to Resolution 1993-43 and

O.R.C. Sec 121.22 the Board Adjourn to Executive Session to discuss personnel issues.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Thereupon, it was moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-184) be adopted:

BE IT RESOLVED to approve the following personnel items:

Promotions:

Gloria Agosto-Davis, Grant Coordinator-Program Manager, Grade 9, \$49,101.40 annually effective November 2, 2015.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Thereupon, it was also moved by Mr. Gatt, seconded by Mr. Wang, that the following RESOLUTION (2015-185) be adopted:

BE IT RESOLVED to rescind the Board's policy extending health care benefits to domestic partners and their children of employees of the Board under Resolution 2012-256 in compliance with the United States Supreme Court Opinion in Obergefell v. Hodges and to authorize appropriate revisions to health insurance policies and the Board's personnel policy accordingly effective January 1, 2016.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Thereupon, it was also moved by Dr. Hall, seconded by Mr. Wang, that the following RESOLUTION (2015-186) be adopted:

BE IT RESOLVED to include the day after Thanksgiving as a Board observed paid holiday for all employees annually effective November 27, 2015.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

Miscellaneous Business – N/A.

Thereupon, it was moved by Mr. Gatt, seconded by Dr. Hall, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 12:43 p.m.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Gatt, Dr. Hall, Mr. Greenberg, Mr. Wang.

SCHEDULE A
APPROPRIATION MEASURES

1. Establish Budgets

- A. Establish a budget for the 2015/2016 Racial and Ethnic Approaches to Community Health (REACH) grant in the amount of \$997,349.00 (ref. enclosed).
- B. Establish a budget for the 2015/2018 Lead Hazard Control grant in the amount of \$3,325,475.49 (ref. enclosed).

2. Budget Revisions

- A. General Revenue Fund revision of the 2015 Estimated Revenue to reduce and redistribute Revenue by \$104,210.00 and reduce and redistribute Appropriations (Expenditures) by \$150,194.00 (ref. enclosed).
- B. Budget revision in the 2015 Creating Healthy Communities Grant (CHC) grant to redistribute \$5,629.32 (ref. enclosed).
- C. Budget revision in the 2015 Dental Sealant grant to increase the budget by \$9,240.00 (ref. enclosed).
- D. Budget revision in the 2015/2016 Reproductive Health and Wellness grant to increase the budget by \$6,976.31 (ref. enclosed).
- E. Budget revision in the 2015 Immunization Action Plan (IAP) grant to redistribute \$28,446.05 (ref. enclosed).

SCHEDULE B
CASH TRANSFERS

1. Operating Transfers

None

2. Residual Equity Transfers

None

SCHEDULE C
ROUTINE PERSONNEL ACTIONS

Claire Boettler, Director of Prevention & Wellness, asking permission to post for Grant Coordinator position.

Rick Novickis, Director of Environmental Public Health, asking permission to post for 11 Summer Student positions.

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Appointments:

- A. Sheryl Fleury, Administrative Specialist 1, Pay Grade 1, Step 1 \$26,187.00 annually.
- B. Andrew Heffron, PHN Supervisor, Pay Grade 13, Step 1 \$58,712.00 annually.
- C. Sagar Jha, Informatician, Pay Grade 11, Step 1 \$53,291.00 annually.
- D. Diane Matlack, Computer Programming/Application Development Internship, \$12.50/hour, effective November 16, 2015.
- E. Mary Ellen Shannon, Substitute PHN, \$20.00/hour, effective November 2, 2015.

Increase in Hours:

- A. Elle Heeg, PHN 1, from 45 hours Step 1 \$27,003.60 annually to 60 hours Step 1, \$36,004.80 annually effective November 16, 2015.

Steps:

- A. Nancy Schultek, PHN 2, from Step X \$51,675.00 to Step X \$52,201.50 annually effective November 9, 2015.
- B. Janet Weiskittel, PHN 2, from Step 1 \$46,839.00 to Step 2 \$47,307.00 annually effective November 16, 2015.

SCHEDULE D
EMPLOYEE TRAINING AND TRAVEL EXPENSES

Epidemiology, Surveillance & Informatics

- a. Stacey Short to Ohio Community Wildlife Cooperative Conference November 5, 2015 – Columbus.
- b. Richard Stacklin to Fetal Infant Mortality Review (FIMR) Peer-to-Peer Meeting October 19, 2015 – Columbus.

Environmental Public Health

- a. 30 Environmental Health Staff to 2015 Cuyahoga County Bed Bug Conference November 5, 2015 – Middleburg Heights – registration fee \$16.82 each.
- b. Jim Armstrong, Barry Grisez, and Rick Melendez to Nuclear Power Plant 50-Mile Ingestion Zone County Outreach Training October 16, 2015 - Elyria.
- c. Vince Caraffi and Allisyn Leppla to National Rx Drug Abuse Summit March 27-30, 2016 – Atlanta GA – registration fee \$295.00 each.
- d. Domenica McClintock and John Sobolewski to Annual Water Research Symposium at Kent State University October 14-15, 2015 – Kent.
- e. Kathy Schoch to Perinatal Hepatitis B Prevention Program Coordinator Meeting October 20, 2015 - Columbus.

Prevention and Wellness

- a. 15 PHN's* to Understanding Difficult and Aggressive Behaviors November 6, 2015 – Independence – registration fee \$76.00 each.
- b. Sara Biedenbach to Association of Women's Health, Obstetric and Neonatal Nurses (AWHONN) 10th Annual Ohio Section Conference September 18, 2015 – Independence – registration fee \$115.00.
- c. Claire Boettler to Ohio Patient –Centered Primary Care Collaborative conference October 30, 2015 – Columbus – registration fee \$35.00.
- d. Claire Boettler to OPHA Public Health Nursing Conference November 29, 2015- December 1, 2015 – Dublin – registration fee \$180.00.
- e. Kate Burnett-Bruckman to Ohio H4V meeting November 13, 2015 – Columbus.
- f. Lorrie Considine, Erin Dodds and Angela Newman to FIMR Peer-to-Peer meeting October 19,

2015 – Columbus.

- g. Amy Geiss, Michelle Rodgers and Christine Vento to 2015 Cuyahoga County Bed Bug conference November 5, 2015 – Middleburg Heights – registration fee \$15.00 each.
- h. Molly Kirsch to Ryan White Part B Case Management Network meeting November 10, 2015 – Pickerington.
- i. Molly Kirsch and Melissa Rodrigo to Ryan White Part B LISW/Supervisor’s meeting October 28, 2015 – Columbus.

*Professional education under ONA contract.

SCHEDULE F
AUTHORIZED CONTRACTS

- A. Approval to enter into a Memorandum of Understanding (MOU) with the following agencies in enabling the implementation of CCBH's Teen Pregnancy Prevention (TPP) program curriculum in the school districts. No exchange of funds.

Cleveland Heights/University Heights City School District
Warrensville City School District

- B. Accept an addendum to the contract with the City of East Cleveland Police Department for the 2014/2015 Safe Routes to School (SRTS) East Cleveland program (Resolution 2014-170) to change the end date of the grant period from August 31, 2015 through August 31, 2016. Amount to be paid to remain the same.
- C. Accept an addendum to the contract with the South Euclid Lyndhurst City Schools for the 2014/2015 Safe Routes to School (SRTS) South Euclid Lyndhurst program (Resolution 2014-171) to change the end date of the grant period from August 31, 2015 through August 31, 2016. Amount to be paid to remain the same.
- D. Enter into a Business Associate Agreement (BAA) with the City of Lakewood for record distribution in compliance with ORC 3701.17 effective October 1, 2015. No exchange of funds.

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

Terry Allan, Secretary

Ms. Debbie L. Moss, President

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
STATEMENT OF RECEIPTS, DISBURSEMENTS,
AND CHANGES IN FUND BALANCES - ALL FUND TYPES
YEAR TO DATE AS OF OCTOBER 31, 2015

	GOV'T FUND TYPES		TRUST AGENCY FUND TYPE	TRUST AGENCY FUND TYPE	TOTALS
	GENERAL	GRANTS	EMPLOYEE BENEFITS	LEAD ABATEMENT	MEMORANDUM ONLY
RECEIPTS:					
City, Village & Township Contracts	\$3,351,049	\$0	\$0	\$0	\$3,351,049
Licenses, Permits & Fees	3,238,498	0	0	0	3,238,498
School Health Services	175,830	0	0	0	175,830
Charges for Services	1,104,640	0	0	0	1,104,640
State Subsidy	229,123	0	0	0	229,123
Private Grants/Contracts/MAC	274,649	10,533,691	0	0	10,808,340
Other Receipts	24,884	70,290	264,285	38,822	398,281
TOTAL RECEIPTS	\$8,398,673	\$10,603,981	\$264,285	\$38,822	\$19,305,760
DISBURSEMENTS:					
Salaries & Fringes	\$6,386,191	\$2,862,561	\$235,740	\$56,119	\$9,540,611
License Remittance to State	355,880	0	0	0	355,880
Supplies	196,853	64,965	0	0	261,818
Utilities	64,632	0	0	0	64,632
Travel & Expenses	99,580	58,250	0	0	157,830
Printing	19,139	23,666	0	0	42,804
Postage	26,899	5,245	0	0	32,144
Telephone/Message Service	80,696	3,275	0	0	83,971
Insurance Premiums	55,842	1,900	0	0	57,742
Equipment Maintenance & Repair	20,273	6,785	0	0	27,058
Building/Ground Maintenance & Repair	92,507	0	0	0	92,507
Professional Services	159,908	38,244	0	0	198,152
Contractual Services	41,202	6,533,798	0	0	6,575,000
Tuition Reimbursement	18,627	0	0	0	18,627
Lab Testing	57,368	11,185	0	0	68,554
Other Expenses	71,380	158,569	0	0	229,949
Construction & Improvement	0	0	0	0	0
ADP Development	68,445	26,108	0	0	94,553
Transfer Out	62,241	0	0	0	62,241
Auditors & Treasurers Fees	25,810	0	0	0	25,810
Furniture, Fixtures & Equipment	20,787	8,757	0	0	29,543
TOTAL DISBURSEMENTS	\$7,924,259	\$9,803,309	\$235,740	\$56,119	\$18,019,427
EXCESS OF RECEIPTS OVER/UNDER DISBURSEMENTS	474,414	800,672	28,544	(17,297)	1,286,333
BEGINNING FUND BALANCE JANUARY 1, 2015	8,377,286	(1,075,760)	14,674	18,322	7,334,522
ENDING FUND BALANCE OCTOBER 31, 2015	\$8,851,700	(\$275,088)	\$43,218	\$1,025	\$8,620,855

**CUYAHOGA COUNTY BOARD OF HEALTH
THREE YEAR COMPARISON OF GENERAL FUND
CASH BALANCES (IN THOUSANDS)**

**COUNTY FISCAL OFFICE
END OF THE MONTH CASH BALANCE**

MONTH	2013	2014	2015
JANUARY	5,357	6,530	7,843
FEBRUARY	6,209	7,528	7,894
MARCH	6,268	7,779	8,644
APRIL	8,682	9,160	9,604
MAY	8,189	8,707	9,170
JUNE	7,636	8,799	9,057
JULY	7,301	8,382	9,044
AUGUST	6,690	7,818	7,918
SEPTEMBER	8,576	8,257	9,815
OCTOBER	8,058	8,986	9,102
NOVEMBER	7,679	8,316	
DECEMBER	7,531	8,377	

CASH POSITION SUMMARY

Current Cash Balance (Rounded)	\$9,102,785.00
Less:	
Reserves for Capital Improvements	(\$2,364,500.00)
Reserves to Cover Special Revenue Funds (Grants) Negative Balances	(\$1,200,000.00)
Reserves to Cover Eligible Retirements	(\$150,000.00)
Reserves to Cover Three Months Operating	(\$5,000,000.00)
Subtotal	(\$8,714,500.00)
Ending Cash Position	<u>\$388,285.00</u>

RESERVE FOR CAPITAL IMPROVEMENTS SUMMARY

<u>Description</u>	<u>Purchase Date</u>	<u>Estimated Life</u>	<u>Estimated Cost</u>	<u>Annual Reserve</u>	<u>Total Reserve To Date</u>
HVAC System	12/2003	15-20	\$850,000.00	\$56,666.67	\$623,333.33
Roofing	12/2003	15-20	\$200,000.00	\$13,333.33	\$146,666.67
Parking Lot	12/2003	10	\$100,000.00	\$10,000.00	\$100,000.00
Generator	09/2007	20	\$200,000.00	\$10,000.00	\$70,000.00
Conf. Room Media	12/2003	7-8	\$150,000.00	\$21,428.57	\$150,000.00
Restroom Fixtures	12/2003	10-15	\$40,000.00	\$4,000.00	\$40,000.00
Vehicles	various	5-7	\$60,000.00	\$12,000.00	\$40,000.00
Office Equipment	various	5	\$160,000.00	\$32,000.00	\$70,000.00
Interior Maintenance	12/2003	7-10	\$250,000.00	\$35,714.29	\$250,000.00
Furniture	12/2003	20	\$650,000.00	\$32,500.00	\$357,500.00
HR & Accounting Systems	N/A	N/A	\$500,000.00		\$500,000.00
TOTAL					<u>\$2,364,500.00</u>

Estimated Costs are exclusive of labor costs

CCBH GENERAL REVENUE FUND BUDGET COMPARISON FOR THE PERIOD ENDING OCTOBER 31, 2015

	YTD - 2014	YTD - 2015	ORIGINAL 2015 BUDGET	CURRENT 2015 BUDGET	PERCENTAGE OF BUDGET
REVENUES:					
CASH CARRY-OVER	\$7,531,749.86	\$8,377,286.00	\$1,046,117.00	\$1,000,133.00	838%
CITY, VILLAGE & TWP. CONTRACTS	3,351,048.64	3,351,048.64	3,351,047.00	3,351,047.00	100%
STATE SUBSIDY	230,710.73	229,122.62	230,000.00	230,000.00	100%
LICENSES, PERMITS & FEES	3,250,040.10	3,238,498.00	3,289,698.00	3,289,698.00	98%
FOOD PROTECTION	45,938.11	39,926.80	50,000.00	50,000.00	80%
GENERAL ENVIRONMENTAL SERVICES	169,559.53	136,911.54	192,950.00	192,950.00	71%
SUSTAINABLE ENVIRONMENTS	182,082.16	190,996.31	334,132.00	334,132.00	57%
SCHOOL HEALTH	180,026.63	175,829.88	206,092.00	188,664.00	93%
VACCINE PREVENTABLE	211,651.41	276,666.28	261,000.00	315,100.00	88%
FAMILY HEALTH	375,850.00	436,621.46	400,000.00	425,000.00	103%
CHILD CARE	43.00	100.00	150.00	150.00	67%
HEALTH SYSTEMS DEVELOPMENT	18,134.00	23,118.00	0.00	23,118.00	100%
BEHAVIOR HEALTH	0.00	0.00	0.00	0.00	NA
EPIDEMIOLOGY	0.00	300.00	0.00	0.00	NA
PRIVATE GRANTS/CONTRACTS/MAC	562,553.18	274,649.12	655,625.00	463,625.00	59%
MISC. & REFUNDS	932.48	24,884.17	21,250.00	24,250.00	103%
TOTAL REVENUES	\$8,578,569.97	\$8,398,672.82	\$8,991,944.00	\$8,887,734.00	94%

EXPENDITURES:

SALARIES	\$4,568,523.45	\$4,908,657.65	\$6,035,386.00	\$5,993,966.00	82%
FRINGE BENEFITS	1,408,965.84	1,477,533.20	1,953,303.00	1,861,084.00	79%
OFFICE/XEROX/COMPUTER SUPPLIES	20,627.94	21,679.47	41,653.00	32,695.00	66%
CHEMICAL SUPPLIES	23,077.32	17,360.44	29,100.00	29,100.00	60%
HOUSEKEEPING SUPPLIES	5,267.43	6,743.11	9,000.00	9,000.00	75%
MEDICAL SUPPLIES	129,341.20	140,754.35	180,400.00	194,982.00	72%
MISCELLANEOUS SUPPLIES	10,789.00	6,365.45	19,050.00	13,082.00	49%
AUTOMOTIVE MAINT/SUPPLIES	3,256.17	1,705.29	4,500.00	4,500.00	38%
BUILDING SUPPLIES	939.25	2,245.10	3,000.00	3,000.00	75%
PROF & TECH SERVICES	168,600.15	159,907.73	293,299.00	280,305.00	57%
CONTRACTUAL SERVICES	2,556.07	41,202.05	7,600.00	44,334.00	93%
TUITION REIMBURSEMENT	32,105.92	18,627.13	42,000.00	19,000.00	98%
POSTAGE	25,818.29	26,898.84	36,300.00	33,061.00	81%
TELEPHONE/MESSAGE SERVICE	68,925.89	80,696.09	106,585.00	109,833.00	73%
TRANSPORTATION & TRAVEL	89,936.29	99,580.22	150,994.00	138,915.00	72%
INSURANCE PREMIUMS	48,822.00	55,842.00	51,000.00	51,000.00	109%
UTILITIES	62,767.16	64,632.28	76,000.00	88,000.00	73%
BUILDING/GROUNDS MAINTENANCE	67,592.31	92,506.66	100,000.00	100,000.00	93%
EQUIPMENT MAINTENANCE	22,242.74	20,273.07	29,800.00	28,754.00	71%
LAB TESTING	40,490.12	57,368.36	65,578.00	65,758.00	87%
OTHER EXPENSES	3,162.66	4,682.31	6,700.00	6,700.00	70%
PUBLICATIONS	7,697.48	11,333.87	12,500.00	12,297.00	92%
PRINTING	12,950.19	19,138.73	37,950.00	32,253.00	59%
PROFESSIONAL DUES	13,863.56	12,540.56	19,433.00	16,433.00	76%
MISC CHGS & OBLIGATIONS	12,146.49	12,720.37	22,270.00	14,244.00	89%
LICENSE REMITTANCE	395,569.52	355,879.91	423,921.00	423,921.00	84%
ADVERTISING	18,875.79	30,102.56	29,100.00	34,122.00	88%
TRANSFER OUT	31,801.06	62,240.83	37,015.00	51,650.00	121%
AUDITOR FEES	14,350.00	25,809.50	26,000.00	26,000.00	99%
CONSTRUCTION & IMPROVEMENT	0.00	0.00	0.00	0.00	NA
ADP DEVELOPMENT	34,196.75	68,444.62	100,499.00	90,517.00	76%
EQUIPMENT & FURNITURE	30,879.06	20,786.97	88,125.00	79,361.00	26%
TOTAL EXPENDITURES	\$7,376,137.10	\$7,924,258.72	\$10,038,061.00	\$9,887,867.00	80%

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
SUMMARY REPORT
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
PROJECT TO DATE TOTALS AS OF OCTOBER 31, 2015

	GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING	
PREVENTION & WELLNESS	2015 IMMUNIZATION ACTION PLAN	352,967.00	190,749.14	162,217.86	251,720.59	101,246.41
	11/13 NEW BORN HOME VISITING	1,006,000.00	1,005,967.25	32.75	1,006,000.00	0.00
	14/15 NEW BORN HOME VISITING	906,000.00	659,066.82	246,933.18	781,248.37	124,751.63
	14/15 PREVENT PREMATURE FATHERHOOD	70,000.00	70,700.00	(700.00)	70,000.00	0.00
	15/16 PREVENT PREMATURE FATHERHOOD	70,000.00	1,050.00	68,950.00	15,615.13	54,384.87
	14/15 PREP	174,000.00	173,935.49	64.51	173,935.49	64.51
	15/16 PREP	174,000.00	34,800.00	139,200.00	9,002.09	164,997.91
	14/15 REACH	997,349.00	390,297.58	607,051.42	685,074.13	312,274.87
	15/16 REACH	997,349.00	0.00	997,349.00	0.00	997,349.00
	14/15 REPRODUCTIVE HEALTH & WELLNESS	129,512.18	127,345.75	2,166.43	129,512.18	0.00
	15/16 REPRODUCTIVE HEALTH & WELLNESS	129,447.60	59,564.56	69,883.04	59,273.53	70,174.07
	15/16 RYAN WHITE	4,474,236.00	1,612,790.55	2,861,445.45	2,040,144.23	2,434,091.77
	15/16 STARTING POINT	182,487.00	182,487.00	0.00	134,536.74	47,950.26
	15/16 TEEN WELLNESS INITIATIVE	960,964.00	20,163.69	940,800.31	48,879.27	912,084.73
	11/12 TITLE X FAMILY PLANNING SERVICES	104,285.13	103,285.13	1,000.00	104,285.13	0.00
	12/13 TITLE X FAMILY PLANNING SERVICES	70,787.57	70,787.57	0.00	70,256.46	531.11
	ENVIRONMENTAL	12/16 FDA STANDARDS	280,000.00	220,295.48	59,704.52	220,295.48
15/16 FDA FOOD DEFENSE		95,099.00	0.00	95,099.00	0.00	95,099.00
12/15 HUD LEAD HAZARD CONTROL		2,576,115.00	2,509,105.18	67,009.82	2,576,115.00	0.00
15/18 HUD LEAD HAZARD CONTROL		3,325,475.49	0.00	3,325,475.49	0.00	3,325,475.49
2015 INJURY PREVENTION		95,000.00	54,790.02	40,209.98	58,552.17	36,447.83
2015 MILLCREEK		27,500.00	14,571.12	12,928.88	14,571.11	12,928.89
2015 ODH BATHING BEACHES		22,164.00	7,388.00	14,776.00	22,164.00	0.00
14/15 SAFE ROUTES TO SCHOOL (E CLEVELAND)		29,000.00	4,509.75	24,490.25	19,865.11	9,134.89
15/16 SAFE ROUTES TO SCHOOL (E CLEVELAND)		13,000.00	0.00	13,000.00	0.00	13,000.00
14/15 SAFE ROUTES TO SCHOOL (BROOKLYN)		25,000.00	25,000.00	0.00	25,000.00	0.00
2014 SCHOOL ENVIRONMENTAL HEALTH		8,000.00	8,000.00	0.00	8,000.00	0.00
14/15 SAFE ROUTES TO SCHOOL (S EUCLID)		30,000.00	7,402.23	22,597.77	28,064.39	1,935.61
15/16 SAFE ROUTES TO SCHOOL (S EUCLID)		15,000.00	0.00	15,000.00	0.00	15,000.00
15/16 SENECA GOLF COURSE		4,176.00	0.00	4,176.00	7.28	4,168.72
08/12 USEPA ASSESSMENT		5,000.00	2,000.00	3,000.00	5,000.00	0.00
GRANT TOTALS		23,422,351.37	11,158,702.26	12,263,649.11	12,056,044.20	11,372,542.11
FILE:GRANT1						

Note: All grants highlighted will be ended by December 31st

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH
SUMMARY REPORT
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS
PROJECT TO DATE TOTALS AS OF OCTOBER 31, 2015

	GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ESI	14/15 ACTIVE MONITORING/DIRECT MONITORING	6,234.94	6,234.94	0.00	6,234.94
	15/16 CITY READINESS INITIATIVE	126,433.00	0.00	126,433.00	26,714.24
	15/16 EMERGENCY EBOLA SUPPLEMENT	491,184.00	65,491.00	425,693.00	54,423.25
	15/16 FY11 UASI	20,000.00	0.00	20,000.00	0.00
	2015 NACCHO	3,500.00	3,500.00	0.00	0.00
	09/13 NATIONAL CHILDRENS STUDY	261,407.00	191,015.44	70,391.56	194,933.71
	14/15 PHEP	831,095.00	788,571.07	42,523.93	831,095.00
	15/16 PHEP	732,369.00	312,208.93	420,160.07	127,704.25
	15/16 BREAST & CERVICAL CANCER	293,493.00	88,047.00	205,446.00	76,968.08
14/15 CFHS	1,015,899.00	1,202,647.37	(186,748.37)	1,009,828.37	
15/16 CFHS	971,596.00	0.00	971,596.00	177,727.58	
2014 CHILD FATALITY REVIEW	125,000.00	125,000.00	0.00	124,955.00	
2016 CHILD FATALITY REVIEW	125,000.00	0.00	125,000.00	83,973.31	
14/15 COMMUNITY DEVELOPMENT BLOCK GRANT	50,000.00	0.00	50,000.00	24,755.00	
2015 CREATING HEALTHY COMMUNITIES	140,000.00	73,562.75	66,437.25	84,510.73	
2015 DENTAL SEALANTS	61,672.00	45,850.13	15,821.87	42,903.83	
11/14 EAST CLEVE TEEN COLLABORATIVE	124,011.12	94,219.83	29,791.29	123,589.74	
2015 FARM TO SCHOOL	46,227.22	8,985.37	37,241.85	14,310.39	
14/16 HEALTHY CHILDREN HEALTHY WEIGHT	150,000.00	100,000.00	50,000.00	58,733.76	
12/15 HIP C	327,000.00	327,000.00	0.00	306,926.23	
14/15 HIP C (ST LUKES)	76,318.00	76,318.00	0.00	52,041.08	
14/15 SUSAN G KOMEN	100,233.06	100,233.06	0.00	82,832.77	

NOTES TO THE FINANCIALS

For the Period Ending October 31, 2015 the percentage of budget met for revenues and expenditures should be 83%.

Explanations for significant favorable and unfavorable revenue and expenditure variances are listed below.

REVENUE

City, Village & Twp. Contract – (100%) Revenues are up because funds have been received as budgeted.

State Subsidy- (100%) Revenues are up because funds have been received as budgeted.

Licenses, Permits & Fees – (98%) Revenues are up because we received Food Service Operation and Retail Food Establishment license revenue that was due March 1st and Swimming Pool permits that were due June 1st. Also, we have received \$15K more in special assessments revenue than anticipated. Additionally, we received \$16K more in water Sample revenue than anticipated.

Food Protection – (80%) Revenues are down because seminar fees are forecasting to be under budget due to attendees taking courses from other sources.

General Environmental Services – (71%) Revenues are down because revenues from seasonal programs such as Lead testing, Mosquito Briquettes, Rabies tags and Smoke-free program are seasonal and are expected to be received by the end of the year.

Sustainable Environments – (57%) Revenues are down because revenue for Phase II funds is expected to be received in the last quarter of the year.

School Health - (93%) Revenues are up because funds for contracts are received semi-annually in February/March and September/October.

Vaccine Preventable – (88%) Revenues are up due to receiving payments for resubmission of denied claims from 2014. Also, we are maximizing our revenues from Medicare, Medicaid and commercial insurances.

Family Health – (103%) Revenues are up due to maximizing BCMH billing.

Health System development – (100%) Revenues are up because funds from sponsorships for the support of the Cleveland Cuyahoga Partnership to Improve Birth Outcomes Community Event have been received as budgeted.

Private Grants/Contracts – (59%) Revenues are down because the funds received under the BOCC contract to help support our building operations have not been received.

Misc. & Refunds – (103%) Revenues are up because revenue was received for COBRA. Revenues in this category are nontraditional and not anticipated in any particular month.

NOTES TO THE FINANCIALS CONT'D.

EXPENDITURES

Salaries – (82%) Expenditures are spent as budgeted.

Fringe Benefits – (79%) Expenditures are down because Worker's Compensation charges will not be reflected until the end of the year.

Office/Xerox/Computer Supplies - (66%) Expenditures are down because purchases are made as needed.

Chemical Supplies – (60%) Expenditures are down due to seasonal purchase of mosquito larviciding products.

Housekeeping Supplies - (75%) Expenditures are down minimally (\$727) because purchases are made as needed.

Medical Supplies – (72%) Expenditures are down because vaccine inventory is at adequate level for current needs.

Miscellaneous Supplies – (49%) Expenditures are down because this budget line item has not spent the funds allocated for non-traditional supplies for business operations. This line item is currently over budgeted.

Automotive Maintenance/Supplies – (38%) Expenditures are down due to vector program trucks not being serviced and fuel charges not being incurred until later in the year.

Building Supplies – (75%) Expenditures are down minimally (\$245) because purchases of light bulbs, ballasts and miscellaneous building supplies are made as needed.

Professional & Technical Services- (57%) Expenditures are down because funds have not been fully utilized.

Contractual Services – (93%) Expenditures are up because contract amounts for services are paid as services are rendered.

Tuition Reimbursement – (98%) Expenditures are up due to the funds being disbursed by semester.

Postage – (81%) Expenditures are spent as budgeted (minimally down \$542).

Telephone/Message Service – (73%) Expenditures are down because new rates came in that reflected a lower monthly payment.

Transportation & Travel – (72%) Expenditures are down because this budget line item anticipates a savings of \$5K primarily in Sustainable Environments program. Also, professional education budgeted in Prevention & Wellness that is allocated for training under the ONA contract is used as needed.

Insurance Premiums – (109%) Expenditures are up because the premium for liability insurance (PEP) was \$5K more than budgeted.

Utilities – (73%) Expenditures are down because we over budgeted for electric and gas.

Building/Grounds Maintenance – (93%) Expenditures are up due to unanticipated repair costs for the generator and HVAC.

Equipment Maintenance – (71%) Expenditures are down because maintenance service amounts are paid as services are rendered.

Lab Testing – (87%) Expenditures are up because this budget line item expends most funds in the summer months sampling on beach, field water quality, storm water, HSTS- Household Sewage Treatment System, and NPDES- National Pollutant Discharge Elimination System, primarily in the sustainable Environments program area.

Other Expenses – (70%) Expenditures are down because this is primarily used for refund payments.

Publications – (92%) Expenditures are up because the majority of expenditures (Serve-Safe manuals) budgeted in this line item has been paid.

Printing – (59%) Expenditures are down because the majority of this budget is for the printing of Residential Operational permits, which have not been fully utilized.

Professional Dues – (76%) Expenditures are down because the majority of dues for ensuing year are being paid at the end of the year.

Miscellaneous Charges & Obligations – (89%) Expenditures are up minimally (\$898.00).

License Remittance – (84%) Expenditures are up because this line item is directly related to the amount received for licenses in mandated programs and will fluctuate accordingly.

Advertising - (88%) Expenditures are up because purchases for marketing and other promotional items are made as needed.

Transfer Out – (121%) Expenditures are up because this line item is under budgeted.

Auditor Fees – (99%) Expenditures are up because the majority of Auditor Fees have been paid out for this year.

ADP Development – (76%) Expenditures are down because the majority of purchases such as the electronic health record software, web design updates, web hosting, and enterprise system updates have not been incurred and/or paid.

Equipment & Furniture – (26%) Expenditures are down because the majority of hardware purchases such as desktops; laptop and docking stations have not all been incurred and/or paid.

Cuyahoga County Board of Health (CCBH)
Update of Website Initiative
11-17-15

This summary is an update to the information shared with the Board at the June 2015 meeting. CCBH issued a Request for Proposal (RFP) in September 2015. There were three vendors who submitted successful applications. A team of five CCBH evaluated the proposals and there was a unanimous decision to select ZED Digital.

ZED Digital is a woman owned and certified minority business by the National Minority Supplier Diversity Council consisting of 15 employees. Their principal location is based out of Columbus that has a Cleveland-based team that will play a key role in completing tasks related to this project. ZED Digital is an Equal Opportunity Employer and does not discriminate against any employee on the basis of race, color, religion, sex, or national origin.

Upon Board approval of the contract, the CCBH staff will work with ZED starting the beginning of December. The technical aspects of the project will be coordinated by Chris Kippes, Director of Epidemiology, Surveillance, and Informatics and the graphical design aspects of the project will be coordinated by Kevin Brennan, Communications Officer.

The primary deliverables of the project are represented by the following four milestones:

Milestone #1: Development of a new public website that will allow for the consolidation of the agency websites onto a single hosting platform (www.ccbh.net is currently hosted on SquareSpace and secondary websites are hosted on PacificHost)

Milestone #2: Migration of the existing agency websites content onto the new platform

Milestone #3: Providing ongoing website and hosting support as well a graphics design services

Milestone #4: Creation and implementation of an agency intranet

More details associated with the project can be found in the next page that provides the scope of work associated with the project.

The following are estimated timelines associated with each of the milestones:

Milestones 1 & 2: December through April (~18 weeks)

Milestone 3: Monthly

Milestone 4: January through March (~ 8 weeks)

2015 CCBH Website RFP

Scope of Work

1) Website maintenance

- Resolve all technical questions & issues
- On-demand troubleshooting; around-the-clock accessibility
- Act as the liaison with the web-hosting company staff as needed

2) Website design services

- Development of new pages
- Revision of existing pages and information
- Utilization and enhancement of available platform features
- Provide consultation and planning schedules for proposed projects

3) Website Migration

- CCBH needs to consolidate the agency's main website with several secondary subdomains that are currently hosted at PacificHost. The applicant must be able to assist with the selection of a single web-hosting platform that meets the desired functional requirements.
- The applicant must be able to convert the existing SquareSpace design to a content management system (CMS) which facilitates migration onto a single platform.

4) Social media design

- Provide regular assistance with managing the appearance of social media outlets
- Create custom materials for use on social media outlets

5) Graphic design services

- Able to provide graphics as needed with a focus on variations of the CCBH logo and related materials
- Demonstrated proficiency with Adobe Photoshop, InDesign, Illustrator, and familiarity with Microsoft Office applications

6) Staff Support

- Interact with CCBH staff in a variety of settings to include phone, e-mail, Skype, and webinar interaction. Consult with staff to assist with project planning and design
- Creation of website tutorial tools using video and text-based materials

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

DISPOSAL LIST November 24, 2015

Resolution (2015-203) Approval to dispose of excess and/or surplus assets as indicated on the enclosed list.

ITEM #	DESCRIPTION	TAG #	NOTES	SERIAL NUMBER
1	DELL DESKTOP	S000322	Broken	72RGCB1
2	DELL DESKTOP	N000250	Broken	4YXQ1F1
3	DELL DESKTOP	A000251	Broken	H7TQ5J1
4	DELL DESKTOP	S000327	Broken	16810158565
5	DELL DESKTOP	N000227	Broken	IP8D7C1
6	DELL DESKTOP	S000348	Broken	C66TDG1
7	DELL DESKTOP	C000239	Broken	4J840C1
8	DELL DESKTOP	A000246	Broken	FB5MKH1
9	DELL DESKTOP	C000245	Broken	HHZ8BC1
10	DELL DESKTOP	N000305	Broken	64DVNN1
11	DELL DESKTOP	N000303	Broken	64DSNN1
12	DELL DESKTOP	N000311	Broken	64FQNN1
13	DELL DESKTOP	C000292	Broken	5FODKN1

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

ITEM #	DESCRIPTION	TAG #	NOTES	SERIAL NUMBER
14	DELL DESKTOP	S000432	Broken	64DTNN1
15	DELL LAPTOP	C000288	Broken	6D9JYJ1
16	LENOVO THINKPAD	N000315	Broken	R9-BBXVL
17	HP THINKPRO	E000371	Broken	R9-9E04G
18	LENOVO THINKPAD	E000392	Broken	N/A
19	DELL LAPTOP	E000292	Broken	CNU7100612
20	DELL LAPTOP	E000143	Broken	905PT21
21	DELL LAPTOP	C000261	Broken	N/A
22	DELL LAPTOP	N000300	Broken	9Y4TCL1
23	DELL LAPTOP	S000429	Broken	GC9JYJ1
24	DELL LAPTOP	S000359	Broken	7FMBWG1
25	DELL LAPTOP	E000294	Broken	CNU7005TK
26	DELL LAPTOP	N000302	Broken	4PS76N1
27	DELL LAPTOP	C000287	Broken	4D9JYJ1
28	DELL DESKTOP	S000022	Broken	R4803582
29	DELL DESKTOP	S000026	Broken	R4803577
30	HP TABLET	E000332	Broken	2CE9089C2L
31	DELL LAPTOP	S000430	Broken	309JYS1
32	DELL LAPTOP	A000241	Broken	JTZMGH1
33	LENOVO THINKPAD	E000393	Broken	N/A

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ITEM #			NOTES	SERIAL NUMBER
34	DELL LAPTOP	C000285	Broken	JC9JYJ1
35	DELL LAPTOP	C000262	Broken	FS2WZSD1
36	DELL LAPTOP	N000294	Broken	5D9JYJ1
37	DELL LAPTOP	S000340	Broken	HY469A00
38	DELL LAPTOP	C000263	Broken	2FCPSF1
39	DELL LAPTOP	N000252	Broken	DWD12F1
40	DELL DESKTOP	C000218	Broken	470SN71
41	DELL DESKTOP	C000220	Broken	5ZGQW71
42	DELL DESKTOP	C000255	Broken	DCYNZD1
43	DELL DESKTOP	C000293	Broken	5F2BKN1
44	DELL DESKTOP	N000304	Broken	64FTNN1
45	DELL DESKTOP	C000313	Broken	7SFJPL1
46	DELL LAPTOP	A000358	Broken	N/A
47	HP THINKPRO	E000365	Broken	R9-9E04H
48	DELL LAPTOP	S000073	Broken	24354596737
49	DELL LAPTOP	S000278	Broken	CNU5311LJB
50	DELL DESKTOP	C000114	Broken	N/A
51	SERVER	S000271	Old Server Obsolete	22VB571
52	HP LASER JET PRINTER	S000406	Broken	Q5409A

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Lead Safe Cuyahoga Contractor Registration

- CCBH is seeking to register Ohio Licensed Lead Abatement Contractors performing lead hazard control activities funded under the HUD lead grant.
- These contractors, if approved through the application process, would be eligible to contract with CCBH to conduct lead hazard control activities funded under the HUD lead grant.
- The Cuyahoga County Dept. of Development (DOD), under previous rounds of funding, registered and hired the Licensed Lead Abatement Contractors to perform lead hazard control activities under the grant. As CCBH is currently hiring the contractors, we desire to maintain our own registration.
- This proposed registration is much like our current process to register plumbing contractors and is similar to requirements established by other HUD funded lead programs in the State of Ohio (ODH, Cleveland, Akron and Mahoning County).
- The registration will include bonding, insurance and performance requirements.
- The registration will be valid for each calendar year and will incorporate a registration fee of \$100.00.
- This fee is based upon cost estimates to process, review and approve the lead abatement contractors applying for registration each year.
- The Contract Review Committee (CRC) will have the ability to suspend or remove a contractor from the registration for failing to meet the requirements of the performance policy.

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2015 Budget Establishment

The following budget establishment to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2015/2017 Farm to School budget.

SUB-FUND 21N-xxx

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH704xxx	50-084		Other Intergovernmental	100,000.00	0.00	100,000.00
BH704xxx	50-086		Other Financing Sources	60,316.00	0.00	60,316.00
TOTAL				160,316.00	0.00	160,316.00
EXPENDITURES:						
BH704xxx	10-010		Personnel	18,486.57	0.00	18,486.57
BH704xxx	10-015		Personal Benefits	8,200.94	0.00	8,200.94
BH704xxx	20-022		Commodities	500.00	0.00	500.00
BH704xxx	20-026		Contracts & Professional Svc.	101,316.00	0.00	101,316.00
BH704xxx	20-060		Other Operating	31,812.49	0.00	31,812.49
TOTAL				160,316.00	0.00	160,316.00

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2015/2016 United States Department of Agriculture (USDA) Farm to School Grant Program Summary

The Cuyahoga County Board of Health is receiving funds from the United States Department of Agriculture to support a county-wide expansion of our farm to school program. The CCBH will be partnering with The Food Trust, Quarry Hill Cooperative, Ohio State University Extension, and a marketing and communications firm to support our work. CCBH is the administrative and fiscal lead on this project, and our work under this funding opportunity will build a momentum that creates healthier school food environments, strengthens the regional food system's economy, and enhances connections to the classroom. The CCBH Farm to School project was the only USDA funded project in Ohio under the 2015 opportunity.

Building from our foundational work and recent successes in establishing F2S, the CCBH is well positioned to support school districts in creating healthier school food environments that foster and sustain healthier behaviors of students. Our proposed F2S strategies will engage multiple school districts through leadership, coordination, and technical assistance to expand the F2S model throughout Cuyahoga County. Over 24 months, the CCBH and partners will facilitate connections and leverage partnerships that 1) build sustainable relationships across the supply chain to improve access to healthy, locally-grown foods and to strengthen the regional food system's economy, 2) enhance connections to the classroom through the establishment of a F2S professional development training series, and 3) promote F2S across the school campus through the creation of a Harvest of the Month campaign.

CCBH will receive \$35,165.31 during the time period of December 1, 2015 through December 31, 2017 to cover the costs of personnel, mileage, supplies, and other items deemed necessary for project implementation. CCBH will subcontract \$16,000 to OSU Extension, \$20,000 to the Food Trust, \$20,000 to Quarry Hill Cooperative, and \$10,000 to a marketing and communications firm. CCBH and partners will provide \$60,316.00 in match funding.

This Program addresses the following National Public Health Performance Standards Essential services:

- #3 Inform, educate, and empower people about health issues
- #4 Mobilize community partnerships and action to identify and solve health problems
- #5 Develop policies and plans that support individual and community health efforts
- #10 Research for new insights and innovative solutions to health problems

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting

FROM: Shelley Sima, Grants Manager

RE: 2015 Budget Establishment

The following budget establishment to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to establish the 2016 Mill Creek Watershed budget.

SUB-FUND 21N-611

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
REVENUE:						
BH704924	50-084		Other Intergovernmental	30,000.00	0.00	30,000.00
TOTAL				30,000.00		30,000.00
EXPENDITURES:						
BH704924	10-010		Personnel	20,215.45	0.00	20,215.45
BH704924	10-015		Personal Benefits	9,784.55	0.00	9,784.55
TOTAL				30,000.00	0.00	30,000.00

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MOU with West Creek Conservancy

Program Summary for “Assistance with Mill Creek Watershed Action Plan Deliverables”

The CCBH is currently helping watershed groups in the Lake Erie basin implementing projects to improve water quality and public health. West Creek Conservancy (WCC) has asked CCBH to assist them in completing the following items for the Mill Creek Watershed Action Plan.

CCBH will assist in the follow tasks:

- create climate change adaptation plan for Mill Creek watershed partnership;
- implement grants as needed;
 - Lead two hikes in the watershed
 - Lead two rain garden workshops
 - Lead two rain barrel workshops
 - Implement one green stormwater infrastructure project
 - Write 6 e-news letters
 - Maintain website and Facebook accounts
- implement actions in the WAP for the partnership;
- manage the Mill Creek watershed partnership;
- review draft WAP for content and completeness;

This work will take place in communities already being served by CCBH staff and thus will help CCBH pay for some of the services that we deliver to community. CCBH is a natural choice to do this work for WCC due to the fact that we have well established communication networks with the community and are well respected by the leaders in these communities.

Contract amount: \$30,000.00 contract time will be January 1, 2016 – December 31, 2016.

EPHS 3, 4 and 5

CUYAHOGA COUNTY

BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

#10A2A

November 24, 2015

TO: John Adomaites, General Accounting

FROM: Judy V. Wirsching, Chief Fiscal Officer

RE: 2015 Amended Budget

The following amendments to the 2015 Budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015.

BE IT RESOLVED that the Cuyahoga County Board of Health revise the 2015 General Fund budget.

SUB-FUND 20N-304

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
REVENUE:						
BH843409			Cash Carry-over	1,000,133.00	30,000.00	1,030,133.00
BH843409	50-080		General Property Taxes	3,351,047.00	0.00	3,351,047.00
BH843409	50-081		Licenses and Permits	2,978,718.00	0.00	2,978,718.00
BH843409	50-083		Charges for Services	1,429,279.00	0.00	1,429,279.00
BH843409	50-084		Other Intergovernmental	847,757.00	0.00	847,757.00
BH843409	50-085		Miscellaneous	280,933.00	0.00	280,933.00
TOTAL				9,887,867.00	30,000.00	9,917,867.00
EXPENDITURES:						
BH843409	10-010		Personnel	5,993,966.00	0.00	5,993,966.00
BH843409	10-015		Personal Benefits	1,861,084.00	0.00	1,861,084.00
BH843409	10-022		Commodities	374,359.00	0.00	374,359.00
BH843409	20-026		Contracts & Professional Svc.	523,393.00	48,800.00	572,193.00
BH843409	20-035		Controlled Services	100.00	0.00	100.00
BH843409	20-060		Other Operating	965,187.00	6,200.00	971,387.00
BH843409	20-067		Debt Services	0.00	0.00	0.00
BH843409	30-070		Capital Outlays	169,778.00	(25,000.00)	144,778.00
TOTAL				9,887,867.00	30,000.00	9,917,867.00

Terrence M. Allan, Health Commissioner

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015/2016 Ryan White budget.

Purpose: To increase budget to accept the carryover funds from previous year.

SUB-FUND 21N-607

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
REVENUE:						
BH704650	50-084		Other Intergovernmental	4,474,236.00	141,840.00	4,616,076.00
TOTAL					141,840.00	
EXPENDITURES:						
BH704650	10-010		Personnel	297,741.44	(905.93)	296,835.51
BH704650	10-015		Personal Benefits	125,450.45	(6,457.28)	118,993.17
BH704650	20-022		Commodities	5,392.49	3,940.20	9,332.69
BH704650	20-026		Contracts & Professional Svc.	4,011,336.88	153,540.00	4,164,876.88
BH704650	20-060		Other Operating	33,622.74	(9,233.09)	24,389.65
BH704650	30-070		Capital Outlays	692.00	956.10	1,648.10
TOTAL					141,840.00	

Terrence M. Allan, Health Commissioner 5550 Venture Drive ♦ Parma, Ohio 44130

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Request to Accept the FY15 Notice of Award for the Ryan White Part A grant Carryover:

Ryan White HIV/AIDS Treatment Extension Act FY2015 Grant Award - \$4,616,076.00

This NGA is the 5% of the FY14 Formula Award carryover into FY15. The funds must be spent in the FY15 grant year and the additional \$141,840.00 has been allocated to be spent on Oral Health services. This is a one year grant time period of March 1, 2015 through February 29, 2016. The award is comprised of per HRSA:

- \$2,804,458.00 Formula award which is awarded based on Epi data
- \$351,779.00 of our Minority AIDS Initiative (MAI) representative of the minority population served
- \$1,316,499.00 Supplemental FY15 award based on our grant score
- \$1,500.00 Supplemental FY13 award based on our grant score
- **\$141,840.00 Carryover FY14 into FY15**

CCBH Program Summary

Ryan White Part A – Health Resources and Services Administration

2015

CCBH has received the carryover funding for the FY15 grant year resulting in the third notice of award from the Health Resources and Services Administration totaling spending for FY15 in the amount of \$4,616,076.00 to provide services to low-income, uninsured and underinsured persons living in a six-county service area that includes Cuyahoga, Ashtabula, Geauga, Lake, Lorain and Medina counties for the period of March 1, 2015 through February 29, 2016.

The program components include:

- Fund local agencies to provide services to eligible consumers as a payer of last resort.
- The Cuyahoga Regional HIV Services Planning Council group that meets monthly and is responsible for determining community needs, service categories and priorities, service usage and allocations for persons living with HIV/AIDS in the service area. This body determines how much and where the funds are appropriated.

Cuyahoga County is the most severely impacted county by the epidemic.

The goal of the funding is to identify early HIV positive individuals, see that they are linked into care, stay in care and to improve their health outcomes ultimately reducing the spread of the disease.

#1 Monitor health status to identify and solve community health problem; and **#2 Diagnose** and investigate health problems and hazards; and **#3 Inform** and educate; and **#4 Mobilize** community partnerships during monthly meetings; and **#5 Develop** policies and plans through local standards of care; and **#6 Enforce** laws and regulation through local audits; **#7 Link** people to needed personal health services; and **#9 Evaluate** effectiveness, accessibility and quality through local needs assessments

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2014/2015 Newborn Home Visiting budget.

Purpose: To properly close out grant.

SUB-FUND 21N-684

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704320	10-010		Personnel	638,242.59	(7.07)	638,235.52
BH704320	10-015		Personal Benefits	209,927.75	(971.86)	208,955.89
TOTAL					(978.93)	
TO:						
BH704320	20-022		Commodities	3,665.65	31.56	3,697.21
BH704320	20-060		Other Operating	51,739.86	947.37	52,687.23
TOTAL					978.93	

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015 Child Fatality Review Project budget.

Purpose: To properly close out grant.

SUB-FUND 21N-626

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
FROM:						
BH704775	20-022		Commodities	480.00	(50.00)	430.00
BH704775	20-026		Contracts & Professional Svc.	1,000.00	(325.00)	675.00
TOTAL					(375.00)	
TO:						
BH704775	20-060		Other Operating	12,715.36	375.00	13,090.36
TOTAL					375.00	

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015 Farm to School budget.

Purpose: To properly close out grant.

SUB-FUND 21N-302

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704551	20-022		Commodities	4,100.78	(458.31)	3,642.47
BH704551	20-026		Contracts & Professional Svc.	22,060.51	(5,384.51)	16,676.00
TOTAL					(5,842.82)	
TO:						
BH704551	20-060		Other Operating	10,650.00	5,842.82	16,492.82
TOTAL					5,842.82	

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CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2014/2015 St Luke's Foundation Health Improvement Partnership-Cuyahoga (HIP-C) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-058

Index Code	Char-Obj	Sub-Obj	Description	Original Appropriation	Revision	Revised Appropriation
FROM:						
BH704619	10-010		Personnel	15,209.00	(557.87)	14,651.13
TOTAL					(557.87)	
TO:						
BH704619	10-015		Personal Benefits	4,598.00	332.04	4,930.04
BH704619	20-022		Commodities	500.00	225.83	725.83
TOTAL					557.87	

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

November 24, 2015

TO: John Adomaites, General Accounting
FROM: Shelley Sima, Grants Manager
RE: 2015 Amended Budget

The following budget amendments to the 2015 budget were approved by the Board of Health (Resolution 2015-205) on November 24, 2015:

BE IT RESOLVED that the Cuyahoga County Board of Health to revise the 2015 Creating Healthy Communities (CHC) budget.

Purpose: To properly close out grant.

SUB-FUND 21N-364

Index Code	Char-Obj	Sub-Obj	Description	Current Appropriation	Revision	Revised Appropriation
FROM:						
BH704569	20-022		Commodities	10,022.88	(6,810.00)	3,212.88
TOTAL					(6,810.00)	
TO:						
BH704569	30-070		Capital Outlays	798.00	6,810.00	7,608.00
TOTAL					6,810.00	

Terrence M. Allan, Health Commissioner

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Terrence M. Allan, R.S., M.P.H. Health Commissioner

#10E

Voucher Listing

For Date Range: 11/01/2015 - 11/30/2015

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	11/04/2015	METROHEALTH MEDICAL CENTER	BH704650	0278		\$123,813.	RYAN WHITE SERV 9/15
BH -	11/04/2015	AMERICAN SOLUTIONS FOR BUSINESS	BH704841	0654		\$550.00	PADFOLIOS/FDA
BH -	11/04/2015	AREA TEMPS INC	BH458356	0260		\$324.97	RINGHOLZ W/E 10/25/15
BH -	11/04/2015	AREA TEMPS INC	BH704585	0260		\$324.98	RINGHOLZ W/E 10/25/15
BH -	11/04/2015	BARTOSH, PHILIP J	BH457713	0264		\$1,750.00	APIARY INSP 7-10/15
BH -	11/04/2015	BONNIE SPEED	BH456004	0287		\$187.50	DELIVERY SERVAUD 10/26-
BH -	11/04/2015	BONVENUTO, TRACI	BH457713	0264		\$340.00	PLUMBING 10/15
BH -	11/04/2015	VILLAGE OF BROOKLYN HTS	BH457259	0650		\$228.74	C & DD FEES 9/15
BH -	11/04/2015	CERIDIAN BENEFITS SERVICES	BH456004	0260		\$167.61	COBRA/HIPAA 10/15
BH -	11/04/2015	CITY OF CLEVE-DEPT OF PUBLIC	BH704684	0278		\$12,545.4	EBOLA SERV 7-9/15
BH -	11/04/2015	CUYAHOGA COUNTY TREASURER	BH457259	0650		\$1,441.42	C & DD FEES 9/15
BH -	11/04/2015	FARRELL SERVICES INC	BH456004	0614		\$51.20	LABELS
BH -	11/04/2015	FARRELL SERVICES INC	BH457275	0614		\$51.20	LABELS
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH456004	0287		\$61.58	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH457028	0287		\$10.04	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH457259	0287		\$6.90	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH457713	0287		\$6.19	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH457275	0287		\$4.43	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH458018	0287		\$2.89	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH458356	0287		\$8.32	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH458364	0287		\$4.00	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH458372	0287		\$7.95	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH458612	0287		\$18.82	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH459024	0287		\$41.62	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH459180	0287		\$8.54	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH459032	0287		\$0.08	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH459172	0287		\$13.85	LONG DIST 9/26-10/25/15
BH -	11/04/2015	FIRST COMMUNICATIONS LLC	BH460139	0287		\$28.69	LONG DIST 9/26-10/25/15
BH -	11/04/2015	GEORGIO'S OVEN FRESH PIZZA CO	BH459032	0226		\$126.99	HEALTH SYSTEMS MTG 10/30/15
BH -	11/04/2015	GIANT EAGLE	BH704742	0630		\$300.00	GIFT CARDS/BCCP
BH -	11/04/2015	GLAXOSMITHKLINE PHARM	BH458356	0227		\$4,841.23	HEP A & B VACCINES
BH -	11/04/2015	HENRY SCHEIN INC	BH704320	0227		\$165.95	THERMOMETERS/TAPE
BH -	11/04/2015	HENRY SCHEIN INC	BH458356	0227		\$430.57	NEEDLES/BANDAGES/SYRINGES
BH -	11/04/2015	HOTT ASSOCIATES INC	BH456061	0361		\$2,500.00	JANITORIAL SERV 10/15
BH -	11/04/2015	JOHNSON, TRACY L JR	BH704825	0278		\$750.00	PPF SERV 10/15
BH -	11/04/2015	K COMPANY INC	BH456061	0361		\$1,162.50	HVAC MAINT
BH -	11/04/2015	LAKE COUNTY GENERAL HEALTH	BH704684	0278		\$15,894.7	EBOLA SERV 4-9/15
BH -	11/04/2015	LORAIN COUNTY GENERAL HEALTH	BH704684	0278		\$6,106.01	EBOLA SERV 5-10/15
BH -	11/04/2015	MERCK & CO INC	BH458356	0227		\$3,016.52	MMR/CHIX POX VACCINES
BH -	11/04/2015	MERITECH INC	BH456004	0362		\$155.84	COPIER MAINT 9/30-10/29/15
BH -	11/04/2015	NASH, JERROLD	BH704825	0278		\$1,250.00	PPF SERV 10/15
BH -	11/04/2015	PFIZER INC	BH458356	0227		\$1,520.12	PNEUMONIA VACCINES
BH -	11/04/2015	READYTALK	BH457028	0287		\$32.09	CONF CALL CHG
BH -	11/04/2015	READYTALK	BH457275	0287		\$32.47	CONF CALL CHG
BH -	11/04/2015	READYTALK	BH458612	0287		\$38.10	CONF CALL CHG
BH -	11/04/2015	READYTALK	BH704726	0287		\$73.94	CONF CALL CHG

Voucher Listing

For Date Range: 11/01/2015 - 11/30/2015

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	11/04/2015	READYTALK	BH704544	0287		\$19.96	CONF CALL CHG
BH -	11/04/2015	READYTALK	BH704650	0287		\$76.14	CONF CALL CHG
BH -	11/04/2015	ROMEO'S PIZZA/PRMA/HHTS	BH704825	0226		\$232.50	PPF EVENT 10/23/15
BH -	11/04/2015	SABUR, MUQIT A	BH704825	0278		\$250.00	PPF SERV 10/15/15
BH -	11/04/2015	SANOFI PASTEUR INC	BH458356	0227		\$1,085.26	TYPHOID VACCINES
BH -	11/04/2015	SMILEMAKERS INC	BH458018	0229		\$0.85	FLOSS/STICKERS
BH -	11/04/2015	SMILEMAKERS INC	BH704627	0229		\$207.89	FLOSS/STICKERS
BH -	11/04/2015	CITY OF SOLON	BH457259	0650		\$1,573.63	C & DD FEES 9/15
BH -	11/04/2015	STERICYCLE INC	BH458356	0265		\$91.51	WASTE DISP 10/15
BH -	11/04/2015	SURVOY'S SUPERIOR SERVICE INC	BH458356	0362		\$188.75	REFRIGERATOR REPAIR
BH -	11/04/2015	TOSHIBA BUSINESS SOLUTIONS -	BH704726	0289		\$520.00	FAX TONER
BH -	11/04/2015	TUCKER LANDSCAPING INC	BH456004	0361		\$562.50	GROUNDS MAINT 11/15
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH457028	0283		\$2,000.00	POSTAGE/FOOD PROGRAM
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH456004	0283		\$174.12	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH457259	0283		\$126.82	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH457275	0283		\$14.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH457713	0283		\$247.85	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH458018	0283		\$19.02	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH458356	0283		\$23.69	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH458364	0283		\$74.85	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH458372	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH458612	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH459032	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH459172	0283		\$0.97	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704320	0283		\$2.08	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704551	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704569	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704585	0283		\$10.30	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704650	0283		\$6.79	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704668	0283		\$8.70	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704718	0283		\$2.61	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704726	0283		\$52.57	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704742	0283		\$392.00	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704759	0283		\$11.50	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704767	0283		\$5.95	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704775	0283		\$0.49	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704809	0283		\$33.28	METER REPLENISHMENT
BH -	11/04/2015	U S POSTAL SERVICE/NEO POST	BH704825	0283		\$8.86	METER REPLENISHMENT
BH -	11/04/2015	VILLAGE OF VALLEY VIEW	BH457259	0650		\$119.52	C & DD FEES 9/15
BH -	11/04/2015	VERIZON WIRELESS	BH456004	0287		\$260.39	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH457028	0287		\$1,142.09	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH457259	0287		\$721.32	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH457275	0287		\$110.18	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH457713	0287		\$591.06	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH458018	0287		\$250.35	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH458356	0287		\$100.14	CELL PHONES 10/24-11/23/15

Voucher Listing

For Date Range: 11/01/2015 - 11/30/2015

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	11/04/2015	VERIZON WIRELESS	BH458364	0287		\$50.07	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH458372	0287		\$550.77	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH458612	0287		\$210.32	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH459024	0287		\$50.07	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH459032	0287		\$50.07	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH459172	0287		\$50.07	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH459180	0287		\$90.22	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	VERIZON WIRELESS	BH460139	0287		\$360.65	CELL PHONES 10/24-11/23/15
BH -	11/04/2015	WAGE WORKS INC	BH456004	0260		\$125.00	COMPLIANCE/2016
BH -	11/04/2015	WASTE MGMT OF OHIO INC	BH456061	0361		\$440.37	WASTE/RECYCLING REMOVAL
BH -	11/04/2015	WHITE, MELVIN	BH704825	0278		\$500.00	PPF SERV 10/15
BH -	11/04/2015	WOLTERS KLUWER HEALTH	BH456004	0617		\$142.00	JOURNAL OF PUBLIC HEALTH
BH -	11/12/2015	AIDS HEALTHCARE FOUNDATION	BH704650	0278		\$2,053.02	RYAN WHITE SERV 6-9/15
BH -	11/12/2015	CARE ALLIANCE	BH704650	0278		\$6,717.90	RYAN WHITE SERV 9/15
BH -	11/12/2015	CLEVELAND CLINIC FOUNDATION	BH704650	0278		\$11,731.5	RYAN WHITE SERV 9/15
BH -	11/12/2015	LAKE COUNTY GENERAL HEALTH	BH704650	0278		\$24,531.9	RYAN WHITE SERV 8-9/15
BH -	11/12/2015	MARC GLASSMAN INC	BH704650	0226		\$59.90	RYAN WHITE MTG 10/28-11/2/15
BH -	11/12/2015	MERCY REGIONAL MEDICAL CTR	BH704650	0278		\$11,036.6	RYAN WHITE SERV 9/15
BH -	11/12/2015	SILVER CREEK STRATEGIES LLC	BH704650	0278		\$2,664.85	RYAN WHITE SERV 10/15
BH -	11/12/2015	TECH-LOGIX SYSTEMS INC	BH704650	0278		\$4,160.00	RYAN WHITE SERV 10/15
BH -	11/12/2015	UNIVERSITY HOSPITALS OF	BH704650	0278		\$39,878.8	RYAN WHITE SERV 9/15
BH -	11/12/2015	ACE IMAGING SOLUTIONS	BH457028	0362		\$60.92	COPIER MAINT 10/5-11/4/15
BH -	11/12/2015	ACE IMAGING SOLUTIONS	BH457259	0362		\$60.92	COPIER MAINT 10/5-11/4/15
BH -	11/12/2015	ACE IMAGING SOLUTIONS	BH457275	0362		\$60.91	COPIER MAINT 10/5-11/4/15
BH -	11/12/2015	ACE IMAGING SOLUTIONS	BH457713	0362		\$60.92	COPIER MAINT 10/5-11/4/15
BH -	11/12/2015	ALPHA OFFICE PRODUCTS INC	BH457028	0201		\$310.65	PLANNERS/CALENDARS
BH -	11/12/2015	ALPHA OFFICE PRODUCTS INC	BH457259	0201		\$310.65	PLANNERS/CALENDARS
BH -	11/12/2015	ALPHA OFFICE PRODUCTS INC	BH457275	0201		\$87.63	PLANNERS/CALENDARS
BH -	11/12/2015	ALPHA OFFICE PRODUCTS INC	BH457713	0201		\$310.65	PLANNERS/CALENDARS
BH -	11/12/2015	AREA TEMPS INC	BH458356	0260		\$922.80	RINGHOLZ/ROBINSON W/E 11/1/15
BH -	11/12/2015	AREA TEMPS INC	BH704585	0260		\$278.55	RINGHOLZ/ROBINSON W/E 11/1/15
BH -	11/12/2015	AT&T	BH456004	0287		\$127.68	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH457028	0287		\$111.44	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH457259	0287		\$106.03	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH457713	0287		\$89.80	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH457275	0287		\$42.20	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH458018	0287		\$21.64	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH458356	0287		\$80.06	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH458364	0287		\$89.80	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH458372	0287		\$74.65	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH458612	0287		\$58.42	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH459024	0287		\$63.83	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH459032	0287		\$53.01	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH459172	0287		\$36.79	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH459180	0287		\$27.05	TELEPHONE SERV 11/15
BH -	11/12/2015	AT&T	BH460139	0287		\$99.54	TELEPHONE SERV 11/15

Voucher Listing

For Date Range: 11/01/2015 - 11/30/2015

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	11/12/2015	BAILEY'S TEST STRIPS &	BH457028	0229		\$150.00	QUAT TAPE
BH -	11/12/2015	BENCO DENTAL SUPPLY CO	BH458018	0227		\$12.52	DENTAL SUPPLIES
BH -	11/12/2015	BENCO DENTAL SUPPLY CO	BH704627	0229		\$1,353.28	DENTAL SUPPLIES
BH -	11/12/2015	BONNIE SPEED	BH456004	0287		\$187.50	DELIVERY SERV/AUD 11/2-11/6/15
BH -	11/12/2015	CLARKE ENVIRONMENTAL	BH457713	0222		\$4,800.00	LARVACIDE
BH -	11/12/2015	CLIA	BH457713	0630		\$100.00	CERTIFICATE FEE
BH -	11/12/2015	CLIA	BH458356	0630		\$100.00	CERTIFICATE FEE
BH -	11/12/2015	COLUMBIA GAS OF OHIO	BH456061	0343		\$624.00	GAS SERV 10/5-11/3/15
BH -	11/12/2015	COMMONHEALTH ACTION	BH704619	0278		\$2,000.00	HIP-C SERV 10/15
BH -	11/12/2015	COX COMMUNICATIONS	BH456061	0630		\$67.01	CABLE SERV 11/15
BH -	11/12/2015	DISTILLATA CO	BH458356	0630		\$32.50	BOTTLED WATER
BH -	11/12/2015	EAST CLEVELAND CITY SCHOOLS	BH704510	0278		\$1,800.00	BMX STUNT SHOW/SRTS
BH -	11/12/2015	FONDRIEST ENVIRONMENTAL INC	BH457259	0222		\$170.46	CHLORINE TEST STRIPS
BH -	11/12/2015	FORESTRY SUPPLIERS INC	BH457259	0229		\$95.32	SAFETY GLASSES/VEST
BH -	11/12/2015	GENE PTACEK & SON FIRE EQUIP CO	BH456061	0361		\$995.00	SPRINKLER SYSTEM REPAIR
BH -	11/12/2015	HOME DEPOT	BH457259	0229		\$333.19	BATTERIES/SHOVEL
BH -	11/12/2015	IMAGEMART INC	BH704775	0614		\$884.00	POSTCARDS/SAFE SLEEP
BH -	11/12/2015	K COMPANY INC	BH456061	0361		\$1,535.82	HVAC REPAIR
BH -	11/12/2015	LANGUAGE LINE SOLUTIONS	BH457028	0260		\$84.23	INTERPRETATION SERVICE
BH -	11/12/2015	LANGUAGE LINE SOLUTIONS	BH458372	0260		\$14.50	INTERPRETATION SERVICE
BH -	11/12/2015	MERCY REGIONAL MEDICAL CTR	BH704304	0278		\$50.06	KOMEN SERV 11/14/14
BH -	11/12/2015	METRO CLEVELAND SECURITY INC	BH456061	0260		\$1,500.00	BLDG SECURITY 10/15
BH -	11/12/2015	METROHEALTH MEDICAL CENTER	BH704304	0278		\$150.07	KOMEN SERV 9/2/15
BH -	11/12/2015	REGIONAL PATHOLOGY ASSOCIATES	BH704304	0278		\$53.83	KOMEN SERV 7/7/15
BH -	11/12/2015	RHONDA CROWDER & ASSOC	BH704775	0260		\$675.00	PROOFREADING SERV/CFR
BH -	11/12/2015	ROMEO'S PIZZA/PRMA/HHTS	BH704825	0226		\$112.50	PPF EVENT 11/2/15
BH -	11/12/2015	SANDGLO GLASS & MIRROR CO INC	BH456061	0361		\$1,173.63	WINDOW
BH -	11/12/2015	SANOFI PASTEUR INC	BH458356	0227		\$310.50	FLU VACCINES
BH -	11/12/2015	SHUTTLE'S APPAREL INC	BH457259	0229		\$519.96	BOOTS/SOLID WASTE
BH -	11/12/2015	SURVOY'S SUPERIOR SERVICE INC	BH458356	0362		\$925.70	REFRIGERATOR REPAIR
BH -	11/12/2015	TREASURER, STATE OF OHIO	BH457259	0650		\$27,387.0	C & DD FEES 9/15
BH -	11/12/2015	TREASURER, STATE OF OHIO	BH456004	0260		\$276.00	BACKGROUND CHECKS 10/15
BH -	11/12/2015	TREASURER STATE OF OHIO	BH456004	0693		\$2,009.00	AUDIT FEES/2014
BH -	11/12/2015	UHHS RICHMOND HTS MEMORIAL	BH704304	0278		\$49.76	KOMEN SERV 4/14/15
BH -	11/12/2015	TRUMBULL MEMORIAL HOSP FORUM	BH704304	0278		\$105.35	KOMEN SERV 9/5-10/3/14
BH -	11/12/2015	UNIVERSITY HOSPITALS OF	BH704304	0278		\$128.27	KOMEN SERV 3/11-8/12/15
BH -	11/12/2015	UNIVERSITY HOSPITALS MEDICAL	BH704304	0278		\$109.61	KOMEN SERV 3/13/15
BH -	11/12/2015	UNIVERSITY PRIMARY CARE	BH704304	0278		\$37.91	KOMEN SERV 4/14/15
BH -	11/12/2015	UNIV OF NEBRASKA MEDICAL CTR	BH459032	0278		\$20,000.0	OHIO EQUITY INSTITUTE/YEAR 3
BH -	11/12/2015	UNIV OF NEBRASKA MEDICAL CTR	BH704809	0278		\$20,000.0	OHIO EQUITY INSTITUTE/YEAR 3
BH -	11/12/2015	WEST GROUP PAYMENT CENTER	BH456004	0617		\$572.02	WESTINFO 10/15
BH -	11/18/2015	ACCURATE ANALYTICAL TESTING	BH457713	0609		\$361.40	LAB FEES 10/15
BH -	11/18/2015	ALL-MED MEDICAL SUPPLY LLC	BH457259	0229		\$136.75	GLOVES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458356	0201		\$23.35	ENVELOPES/BATTERIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704585	0201		\$36.00	ENVELOPES/BATTERIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458018	0201		\$0.90	SUPPLIES/CARTRIDGES

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BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458356	0201		\$151.13	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458612	0201		\$110.88	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458612	0289		\$464.97	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458364	0201		\$38.39	SUPPLIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH458372	0201		\$74.73	SUPPLIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704585	0201		\$353.44	SUPPLIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704809	0201		\$64.42	SUPPLIES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704320	0201		\$3.50	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704551	0201		\$244.21	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704551	0289		\$58.77	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704742	0201		\$141.58	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704627	0201		\$263.57	SUPPLIES/CARTRIDGES
BH -	11/18/2015	ALPHA OFFICE PRODUCTS INC	BH704742	0289		\$54.03	SUPPLIES/CARTRIDGES
BH -	11/18/2015	AMERITAS LIFE CO	BH456004	0152		\$625.21	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH457028	0152		\$706.87	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH457259	0152		\$753.29	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH457275	0152		\$155.30	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH457713	0152		\$540.66	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH458018	0152		\$199.29	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH458356	0152		\$280.49	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH458364	0152		\$287.39	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH458372	0152		\$675.64	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH458612	0152		\$209.74	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH459024	0152		\$260.17	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH459032	0152		\$260.17	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH459172	0152		\$253.27	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH459180	0152		\$388.25	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH460139	0152		\$780.51	DENTAL 12/15
BH -	11/18/2015	AMERITAS LIFE CO	BH502005	0152		\$682.63	DENTAL 12/15 TV 04640
BH -	11/18/2015	AOHC	BH456004	0307		\$690.00	FALL
BH -	11/18/2015	AOHC	BH458612	0307		\$330.00	FALL
BH -	11/18/2015	AOHC	BH460139	0307		\$330.00	FALL
BH -	11/18/2015	AREA TEMPS INC	BH458356	0260		\$525.82	RINGHOLZ/ROBINSON W/E 11/8/15
BH -	11/18/2015	AREA TEMPS INC	BH704585	0260		\$139.28	RINGHOLZ/ROBINSON W/E 11/8/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH456004	0154		\$57.60	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH457028	0154		\$76.80	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH457259	0154		\$67.20	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH457275	0154		\$9.60	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH457713	0154		\$52.80	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH458018	0154		\$28.80	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH458356	0154		\$38.40	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH458364	0154		\$43.20	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH458372	0154		\$56.04	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH458612	0154		\$24.00	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH459024	0154		\$28.80	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH459032	0154		\$24.00	LIFE 12/15

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BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH459172	0154		\$19.20	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH459180	0154		\$28.80	LIFE 12/15
BH -	11/18/2015	ASSURANT EMPLOYEE BENEFITS	BH460139	0154		\$57.60	LIFE 12/15
BH -	11/18/2015	AT&T	BH456004	0287		\$164.81	ANALOG 11/15
BH -	11/18/2015	AT&T	BH457275	0287		\$123.24	ANALOG 11/15
BH -	11/18/2015	AT&T	BH458612	0287		\$119.77	ANALOG 11/15
BH -	11/18/2015	AT&T	BH460139	0287		\$122.98	ANALOG 11/15
BH -	11/18/2015	AT&T	BH458356	0287		\$82.91	ANALOG 11/15
BH -	11/18/2015	AT&T	BH458612	0287		\$123.05	ANALOG 11/15
BH -	11/18/2015	AT&T	BH459024	0287		\$68.75	ANALOG 11/15
BH -	11/18/2015	BARNES & NOBLE BOOKSTORES	BH704551	0611		\$479.00	BOOKS/FARM TO SCHOOL
BH -	11/18/2015	BARNES & NOBLE BOOKSTORES	BH704551	0611		\$2,477.00	BOOKS/FARM TO SCHOOL
BH -	11/18/2015	CUYAHOGA COUNTY BEDBUG TASK	BH457028	0307		\$120.00	CONFERENCE FEE
BH -	11/18/2015	CUYAHOGA COUNTY BEDBUG TASK	BH457259	0307		\$45.00	CONFERENCE FEE
BH -	11/18/2015	CUYAHOGA COUNTY BEDBUG TASK	BH457713	0307		\$105.00	CONFERENCE FEE
BH -	11/18/2015	CLEVELAND CHILD CARE	BH704551	0260		\$2,000.00	AWARD/UPDATE THE PLATE
BH -	11/18/2015	CLEVELAND RAPE CRISIS CTR	BH704825	0278		\$1,000.00	PPF EVENT 10/15
BH -	11/18/2015	COLLINS, LESHUN	BH704825	0278		\$500.00	PPF SERV 10/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH456004	0152		\$10,135.5	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH457028	0152		\$11,069.8	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH457259	0152		\$11,675.8	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH457275	0152		\$2,157.30	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH457713	0152		\$8,800.67	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH458018	0152		\$3,067.04	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH458356	0152		\$3,782.39	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH458364	0152		\$3,400.10	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH458372	0152		\$9,777.00	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH458612	0152		\$1,931.23	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH459024	0152		\$3,423.18	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH459032	0152		\$3,542.51	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH459172	0152		\$3,592.15	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH459180	0152		\$5,424.99	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH460139	0152		\$11,109.3	HEALTH 12/15
BH -	11/18/2015	CUYAHOGA COUNTY	BH502005	0152		\$14,528.0	HEALTH 12/15 TV 04641
BH -	11/18/2015	EXECUTIVE CATERERS AT	BH704841	0630		\$1,461.60	FDA DEFENSE CONF 10/27/15
BH -	11/18/2015	FIDELITY SECURITY LIFE	BH502005	0154		\$784.66	VISION 11/15 TV 04642
BH -	11/18/2015	FAMILY PLANNING ASSN OF NE	BH704759	0278		\$5,988.71	PREP SERV 8-10/15
BH -	11/18/2015	FARRELL SERVICES INC	BH457259	0614		\$70.15	SANITARY SURVEY FORMS
BH -	11/18/2015	FEDEX	BH704916	0283		\$29.49	SHIPPING FEE/HUD
BH -	11/18/2015	FONDRIEST ENVIRONMENTAL INC	BH457259	0725		\$985.50	DO METER
BH -	11/18/2015	HOTT ASSOCIATES INC	BH456061	0361		\$408.30	PLUMBING/BULBS 10/15
BH -	11/18/2015	ILLUMINATING CO	BH456061	0341		\$4,607.29	ELECTRIC SERV 10/10-11/10/15
BH -	11/18/2015	KNIGHT, DAVID WILLIAM DDS	BH704627	0278		\$130.00	DENTAL SEALANT SERV 11/12/15
BH -	11/18/2015	MEDTOX LABORATORIES	BH457713	0609		\$10.20	LEAD TESTING 10/15
BH -	11/18/2015	METROHEALTH MEDICAL CENTER	BH704577	0278		\$3,249.27	PROJECT DAWN SERV
BH -	11/18/2015	NATIONAL SWIMMING POOL	BH457713	0611		\$630.00	CPO CERTIFICATIONS

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BH -	11/18/2015	NEORS	BH457259	0609		\$2,430.00	LAB FEES 10/15
BH -	11/18/2015	OHIO VALLEY SUPPLY &	BH456061	0224		\$242.73	SOAP
BH -	11/18/2015	PLANNED PARENTHOOD SMT PRTG	BH704759	0278		\$5,286.85	PREP SERV 8-10/15
BH -	11/18/2015	PNC BANK, NATL ASSN	BH456004	0226		\$13.82	BD MTG 10/28/15
BH -	11/18/2015	PNC BANK, NATL ASSN	BH456004	0630		\$12.45	BD
BH -	11/18/2015	PNC BANK, NATL ASSN	BH456004	0710		\$150.00	BD
BH -	11/18/2015	PNC BANK, NATL ASSN	BH457713	0362		\$20.00	BD
BH -	11/18/2015	PNC BANK, NATL ASSN	BH460139	0630		\$183.97	BD
BH -	11/18/2015	PNC BANK, NATL ASSN	BH704569	0710		\$15.00	HOSTGATOR
BH -	11/18/2015	RECALL TOTAL INFORMATION	BH704742	0630		\$55.00	SHREDDING SERV
BH -	11/18/2015	RICHARDSON COMPENSATION	BH456004	0262		\$6,300.00	CLAS/COMP
BH -	11/18/2015	ROMEO'S PIZZA/KAMMS	BH704825	0226		\$180.00	PPF EVENT 10/22/15
BH -	11/18/2015	S S KEMP & CO	BH457028	0229		\$137.00	THERMOMETERS
BH -	11/18/2015	WAGNER, ALYSSA	BH704718	0278		\$1,250.00	REPRO SERV 10/27-11/9/15
BH -	11/18/2015	WALLIS WILLIAMS, SUSAN	BH704577	0614		\$187.50	OPIATE TASK FORCE HANDOUTS
BH -	11/19/2015	AIDS TASKFORCE OF GREATER	BH704650	0278		\$16,724.9	RYAN WHITE SERV 10/15
BH -	11/19/2015	DIVISION OF SENIOR & ADULT SERV	BH704650	0278		\$5,051.95	RYAN WHITE SERV 10/15
BH -	11/19/2015	NUEVA LUZ URBAN RESOURCE CTR	BH704650	0278		\$35,887.8	RYAN WHITE SERV 10/15
BH -	11/19/2015	RECOVERY RESOURCES	BH704650	0278		\$2,450.39	RYAN WHITE SERV 10/15
BH -	11/19/2015	SOUTHEAST MEDICAL SUPPLY LLC	BH456061	0227		\$149.00	REPLACEMENT BATTERY
BH -	11/19/2015	ALPHA OFFICE PRODUCTS INC	BH456004	0201		\$209.73	SUPPLIES/CARTRIDGES
BH -	11/19/2015	ALPHA OFFICE PRODUCTS INC	BH456004	0289		\$111.96	SUPPLIES/CARTRIDGES
BH -	11/19/2015	ALPHA OFFICE PRODUCTS INC	BH456061	0224		\$466.96	SUPPLIES/CARTRIDGES
BH -	11/19/2015	ALPHAGRAPHICS 507	BH704775	0614		\$3,788.32	ANNUAL REPORT/CFR
BH -	11/19/2015	ALPHAGRAPHICS 507	BH458372	0614		\$2.32	ANNUAL REPORT/CFR
BH -	11/19/2015	ALPHAGRAPHICS 507	BH704775	0614		\$677.68	ANNUAL REPORT/CFR
BH -	11/19/2015	BONNIE SPEED	BH456004	0287		\$187.50	DELIVERY SERV/AUD 11/9-11/15/15
BH -	11/19/2015	CASE WESTERN RESERVE	BH456004	0265		\$3,915.00	MD SERV/KING 1-10/15
BH -	11/19/2015	CASE WESTERN RESERVE	BH458356	0265		\$14,276.2	MD SERV/KING 1-10/15
BH -	11/19/2015	CHARLIE'S KIDS FOUNDATION INC	BH704775	0611		\$530.00	SAFE SLEEP BOOKS
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH458018	0362		\$27.50	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH458364	0362		\$27.50	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH458372	0362		\$27.64	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH458612	0362		\$99.42	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH458356	0362		\$27.50	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH459024	0362		\$26.32	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH459032	0362		\$26.32	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH459172	0362		\$26.67	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	OHIO BUSINESS MACHINES	BH459180	0362		\$66.82	COPIER MAINT 10/13-11/12/15
BH -	11/19/2015	LEPPLA, ALLISYN	BH704577	0305		\$178.25	OIPP 11/13/15
BH -	11/19/2015	SHORELAND INC	BH458356	0710		\$975.00	CLINIC SOFTWARE
BH -	11/19/2015	ALPHA OFFICE PRODUCTS INC	BH704734	0201		\$358.47	SUPPLIES/CARTRIDGES
BH -	11/19/2015	ALPHA OFFICE PRODUCTS INC	BH704734	0289		\$137.51	SUPPLIES/CARTRIDGES
BH -	11/19/2015	BEDFORD HTS DAYCARE & NURSERY	BH704551	0260		\$2,000.00	AWARD/UPDATE THE PLATE
BH -	11/19/2015	BEECH BROOK	BH704767	0278		\$20,932.0	TPP SERV 10/15
BH -	11/19/2015	CITY OF CLEVE-DEPT OF PUBLIC	BH704726	0278		\$27,017.3	PHEP SERV 7-9/15

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BH -	11/19/2015	GEAUGA COUNTY HEALTH DISTRICT	BH704684	0278		\$5,124.63	EBOLA SERV 7-9/15
BH -	11/19/2015	GLAXOSMITHKLINE PHARM	BH458356	0227		\$4,887.30	HEP B/HEP A/TDAP/MENINGITIS
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH456004	0710		\$264.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH457028	0710		\$152.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH457259	0710		\$120.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH457275	0710		\$24.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH457713	0710		\$104.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH458018	0710		\$80.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH458356	0710		\$88.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH458364	0710		\$64.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH458372	0710		\$96.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH458612	0710		\$40.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH459024	0710		\$48.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH459032	0710		\$72.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH459172	0710		\$32.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH459180	0710		\$64.00	INTERNET ACCESS 12/15
BH -	11/19/2015	LETTER NINE INTERNET ACCESS	BH460139	0710		\$160.00	INTERNET ACCESS 12/15
BH -	11/19/2015	MERCK & CO INC	BH458356	0227		\$5,688.71	ROTAVIRUS/MMR/HPV VACCINES
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH458612	0724		\$582.25	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH459024	0724		\$1,164.50	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH459032	0724		\$2,329.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH460139	0724		\$4,132.02	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH457259	0724		\$64.86	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH458372	0724		\$6,909.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH459024	0710		\$124.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH460139	0710		\$124.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH457259	0710		\$62.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH458612	0710		\$62.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH459032	0710		\$248.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	MNJ TECHNOLOGIES INC	BH460139	0289		\$345.00	COMPUTERS/COMPONENTS
BH -	11/19/2015	PFIZER INC	BH458356	0227		\$1,520.12	PNEUMONIA VACCINES
BH -	11/19/2015	SANOFI PASTEUR INC	BH458356	0227		\$3,695.83	TETANUS/TDAP/FLU VACCINES
BH -	11/19/2015	CITY OF SHAKER HTS	BH704726	0278		\$240.00	PHEP SERV 7-9/15
BH -	11/19/2015	YWCA GREATER CLEVELAND	BH704551	0260		\$2,000.00	AWARD/UPDATE THE PLATE
HE -	11/04/2015	AGOSTO, GLORIA I	BH458372	0305		\$34.34	ADOLESCENT HEALTH 10/26-
HE -	11/04/2015	AGOSTO, GLORIA I	BH704767	0305		\$319.62	ADOLESCENT HEALTH 10/26-
HE -	11/04/2015	ALLAN, TERRY	BH456004	0305		\$132.83	AOHC 11/2/15
HE -	11/04/2015	BIEDENBACH, SARA	BH458372	0307		\$115.00	AWHONN 9/18/15
HE -	11/04/2015	BOETTLER, CLAIRE	BH458612	0305		\$142.60	OPHA 10/22/15
HE -	11/04/2015	EATON, BRANDY N	BH458372	0305		\$40.00	ADOLESCENT HEALTH 10/26-
HE -	11/04/2015	EATON, BRANDY N	BH704767	0305		\$330.75	ADOLESCENT HEALTH 10/26-
HE -	11/04/2015	FRIEDHOFF, JENNIFER L	BH457259	0305		\$48.30	OEHA 10/13-10/14/15
HE -	11/04/2015	FRIEDHOFF, JENNIFER L	BH457259	0307		\$100.00	OEHA 10/13-10/14/15
HE -	11/04/2015	GAWELEK, REBECCA S	BH460139	0305		\$144.65	OPCC/PARKING 10/1-10/21/15
HE -	11/04/2015	GRISEZ, BARRY	BH457713	0307		\$100.00	OMCA 10/26-10/27/15
HE -	11/04/2015	GRISEZ, BARRY	BH457713	0305		\$43.70	OMCA 10/26-10/27/15

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Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	11/04/2015	GRISEZ, BARRY	BH457713	0305		\$159.80	POOL RULES 10/30/15
HE -	11/04/2015	HALKO, MARTHA	BH458612	0305		\$561.44	EQUITY SUMMIT 10/27-10/30/15
HE -	11/04/2015	HEEG, ELLE	BH704718	0305		\$156.26	ADOLESCENT HEALTH 10/27/15
HE -	11/04/2015	HYSING, REBECCA	BH460139	0305		\$13.15	PIO/NEOMMRS 9/15
HE -	11/04/2015	HYSING, REBECCA	BH704726	0305		\$148.28	PIO/NEOMMRS 9/15
HE -	11/04/2015	JONES, AYANA N	BH457028	0305		\$385.18	MARPHILIP 9/9-9/11/15
HE -	11/04/2015	MAZZONE, SAIDA	BH459024	0305		\$51.36	BCCP MTG 10/11/15
HE -	11/04/2015	MCCONOUGHIEY, STEPHANIE	BH457713	0305		\$120.75	LEAD MTG 9/30/15
HE -	11/04/2015	NOVICKIS, RICK	BH457275	0305		\$282.23	OEHA 10/12-10/14/15
HE -	11/04/2015	NOVICKIS, RICK	BH457275	0307		\$100.00	OEHA 10/12-10/14/15
HE -	11/04/2015	MCCONOUGHIEY, STEPHANIE	BH457713	0305		\$819.82	HUD 10/19-10/21/15
HE -	11/04/2015	PUTKA, GREGORY	BH457028	0307		\$100.00	OMCA 10/26-10/27/15
HE -	11/04/2015	SCAIFE, HEIDI	BH460139	0305		\$30.31	PHI/NUCLEAR 10/15
HE -	11/04/2015	SCAIFE, HEIDI	BH704734	0305		\$286.52	PHI/NUCLEAR 10/15
HE -	11/04/2015	SCHOCH, KATHLEEN	BH457713	0305		\$151.46	HEP B MTG 10/20/15
HE -	11/04/2015	SEKERAK, MICHAEL	BH457259	0305		\$50.21	WATERSHED TRAVEL 10/27/15
HE -	11/04/2015	SHORT, STACEY	BH460139	0305		\$30.48	OMCA 10/26-10/27/15
HE -	11/04/2015	SHORT, STACEY	BH460139	0307		\$100.00	OMCA 10/26-10/27/15
HE -	11/04/2015	SKOVENSKI, MARLENE	BH457259	0305		\$249.16	HUD 10/19-10/21/15
HE -	11/04/2015	SOBOLEWSKI, JOHN	BH457713	0305		\$883.41	HUD/KSU 10/15-10/21/15
HE -	11/04/2015	STACKLIN, RICHARD J	BH460139	0305		\$15.56	FIMR 10/19/15
HE -	11/04/2015	STACKLIN, RICHARD J	BH704809	0305		\$147.06	FIMR 10/19/15
HE -	11/04/2015	SYMANSKI, MEGAN E	BH457259	0305		\$35.65	WATERSHED TRAVEL 10/22/15
HE -	11/04/2015	SYMANSKI, MEGAN E	BH457259	0229		\$1.79	ICE/SAMPLING
HE -	11/04/2015	TUSSEL, DANE	BH457259	0305		\$8.00	PARKING 10/22/15
HE -	11/04/2015	WILLIAMS, KELLE C	BH704320	0305		\$91.00	PARKING 8/3-10/23/15
HE -	11/12/2015	ATHEY, BRIAN	BH457028	0307		\$16.82	BEDBUG CONF 11/5/15
HE -	11/12/2015	BOETTLER, CLAIRE	BH458612	0305		\$154.10	PRIMARY CARE CONF 10/30/15
HE -	11/12/2015	BOETTLER, CLAIRE	BH458612	0307		\$35.00	PRIMARY CARE CONF 10/30/15
HE -	11/12/2015	BORCHERDS, J MEIRING	BH457259	0305		\$7.00	PARKING 10/30/15
HE -	11/12/2015	BURNETT, KATE	BH704650	0305		\$3.50	PARKING 4/13/15
HE -	11/12/2015	BURNETT, KATE	BH704650	0305		\$14.50	PARKING 11/2-11/3/15
HE -	11/12/2015	CARAFFI, VINCE	BH457028	0305		\$561.61	ADDICTION CONF 10/4-10/5/15
HE -	11/12/2015	CONKLIN, MEGAN R	BH457259	0305		\$327.60	PRIVATE WATER 10/28-11/4/15
HE -	11/12/2015	DITLEVSON, PAMELA	BH704650	0305		\$5.00	PARKING 11/3/15
HE -	11/12/2015	FINK JR, THOMAS A	BH457028	0307		\$16.82	BEDBUG CONF 11/5/15
HE -	11/12/2015	GEISS, AMY L	BH458372	0307		\$91.00	BEDBUGS/DIFFICULT BEHAV 11/5-
HE -	11/12/2015	GORDON, JOY	BH458364	0307		\$76.00	DIFFICULT BEHAVIOR 11/6/15
HE -	11/12/2015	JARDINE, MICHELLE	BH457028	0307		\$16.82	BEDBUG CONF 11/5/15
HE -	11/12/2015	LEPPLA, ALLISYN	BH457713	0307		\$16.82	BEDBUG CONF 11/5/15
HE -	11/12/2015	LEWISON, JACQUELINE R	BH704650	0305		\$5.50	PARKING 11/3/15
HE -	11/12/2015	LYNCH, JOE	BH457713	0307		\$91.82	BEDBUG CONF/OMCA 10/27-
HE -	11/12/2015	MARSH, VIKI	BH459024	0305		\$2.63	MEDINA CTY 10/22/15
HE -	11/12/2015	MARSH, VIKI	BH704742	0305		\$24.86	MEDINA CTY 10/22/15
HE -	11/12/2015	MCCLINTOCK, DOMENICA	BH457259	0305		\$22.03	WATER SYMPOSIUM 10/15/15
HE -	11/12/2015	MCCONOUGHIEY, NATHAN	BH457259	0300		\$159.85	OOWA 10/23/15

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HE -	11/12/2015	MELENDEZ, RICK	BH457028	0305		\$8.63	NUCLEAR MTG 10/16/15
HE -	11/12/2015	MILLER, CYNTHIA	BH458364	0307		\$76.00	DIFFICULT BEHAVIOR 11/6/15
HE -	11/12/2015	RODGERS, MICHELLE	BH458372	0307		\$95.00	HEAL THE HEALER 10/16/15
HE -	11/12/2015	RODGERS, MICHELLE	BH458372	0307		\$91.00	BEDBUGS/DIFF BEHAV 11/5-11/6/15
HE -	11/12/2015	SARA, REBECCA	BH457028	0305		\$150.00	OEHA 10/13-10/14/15
HE -	11/12/2015	SARA, REBECCA	BH457028	0307		\$116.82	BEDBUG CONF/OEHA 10/13-11/5/15
HE -	11/12/2015	SCHULTEK, NANCY M	BH458372	0307		\$76.00	DIFFICULT BEHAVIOR 11/6/15
HE -	11/12/2015	SYMANSKI, MEGAN E	BH457259	0229		\$5.77	ICE/SAMPLING
HE -	11/12/2015	SYMANSKI, MEGAN E	BH457259	0307		\$16.82	BEDBUG CONF 11/5/15
HE -	11/12/2015	TRAVERS, LAURA	BH457259	0305		\$59.23	WATERSHED TRAVEL 10/21-
HE -	11/12/2015	VENTO, CHRISTINE C	BH458018	0307		\$15.00	BEDBUG CONF 11/5/15
HE -	11/18/2015	BUSDIECKER, DEBORAH	BH458018	0305		\$48.94	MILEAGE 10/15
HE -	11/18/2015	DODDS, ERIN E	BH458018	0305		\$2.48	MILEAGE 10/15
HE -	11/18/2015	POREMB, MARY	BH458018	0305		\$2.99	MILEAGE 10/15
HE -	11/18/2015	REDDY, BARBARA J	BH458018	0305		\$34.50	MILEAGE 10/15
HE -	11/18/2015	SKOCZEN, JENNIFER D	BH458018	0305		\$3.93	MILEAGE 10/15
HE -	11/18/2015	VENTO, CHRISTINE C	BH458018	0305		\$12.13	MILEAGE 10/15
HE -	11/18/2015	VINCE, APRIL	BH458018	0305		\$9.78	MILEAGE 10/15
HE -	11/18/2015	BARROW, DEBORAH E	BH458356	0305		\$137.67	MILEAGE 10/15
HE -	11/18/2015	FLORENCKI, ANNA P	BH458356	0305		\$41.63	MILEAGE 10/15
HE -	11/18/2015	HEEG, ELLE	BH458356	0305		\$2.13	MILEAGE 10/15
HE -	11/18/2015	MARSHALL, BRENDA	BH458356	0305		\$6.56	MILEAGE 10/15
HE -	11/18/2015	MORALES, MARIA	BH458356	0305		\$13.80	MILEAGE 10/15
HE -	11/18/2015	NAGEOTTE-WILK, EILEEN M	BH458356	0305		\$1.92	MILEAGE 10/15
HE -	11/18/2015	SENICK, SHARON	BH458356	0305		\$107.53	MILEAGE 10/15
HE -	11/18/2015	WALTMAN, ANTOINETTE A	BH458356	0305		\$7.59	MILEAGE 10/15
HE -	11/18/2015	HALKO, MARTHA	BH458612	0305		\$26.45	MILEAGE 10/15
HE -	11/18/2015	BOSTIC, CAROL	BH458364	0305		\$17.54	MILEAGE 10/15
HE -	11/18/2015	GORDON, JOY	BH458364	0305		\$30.07	MILEAGE 10/15
HE -	11/18/2015	MILLER, CYNTHIA	BH458364	0305		\$65.15	MILEAGE 10/15
HE -	11/18/2015	SCHULTEK, NANCY M	BH458364	0305		\$34.50	MILEAGE 10/15
HE -	11/18/2015	WEISKITTEL, JANET L	BH458364	0305		\$27.60	MILEAGE 10/15
HE -	11/18/2015	ZIGANTI, BONNIE K	BH458364	0305		\$29.27	MILEAGE 10/15
HE -	11/18/2015	BATES, KENDRA	BH459024	0305		\$13.69	MILEAGE 10/15
HE -	11/18/2015	MARSH, VIKI	BH459024	0305		\$3.21	MILEAGE 10/15
HE -	11/18/2015	PODOBA, GAYLE L	BH459024	0305		\$4.65	MILEAGE 10/15
HE -	11/18/2015	VERHOTZ, SHARON	BH459024	0305		\$0.62	MILEAGE 10/15
HE -	11/18/2015	COLE, MAURICE	BH459032	0305		\$3.74	MILEAGE 10/15
HE -	11/18/2015	NEWMAN, ANGELA M	BH459032	0305		\$7.35	MILEAGE 10/15
HE -	11/18/2015	PATRICK, ALISON	BH459032	0305		\$21.26	MILEAGE 10/15
HE -	11/18/2015	BENKO, MICHELE	BH459172	0305		\$18.16	MILEAGE 09/15
HE -	11/18/2015	SHAW, NICHELLE	BH459172	0305		\$13.80	MILEAGE 09/15
HE -	11/18/2015	SIKES, ROGER	BH459172	0305		\$6.45	MILEAGE 10/15
HE -	11/18/2015	STAHLHEBER, ANN	BH459172	0305		\$5.89	MILEAGE 09-10/15
HE -	11/18/2015	POREMB, MARY	BH704627	0305		\$28.29	MILEAGE 10/15
HE -	11/18/2015	SKOCZEN, JENNIFER D	BH704627	0305		\$37.20	MILEAGE 10/15

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HE -	11/18/2015	HEEG, ELLE	BH704718	0305		\$20.18	MILEAGE 10/15
HE -	11/18/2015	NAGEOTTE-WILK, EILEEN M	BH704585	0305		\$18.15	MILEAGE 10/15
HE -	11/18/2015	WALTMAN, ANTOINETTE A	BH704585	0305		\$71.72	MILEAGE 10/15
HE -	11/18/2015	MARSH, VIKI	BH704742	0305		\$30.37	MILEAGE 10/15
HE -	11/18/2015	PODOBA, GAYLE L	BH704742	0305		\$43.94	MILEAGE 10/15
HE -	11/18/2015	VERHOTZ, SHARON	BH704742	0305		\$5.91	MILEAGE 10/15
HE -	11/18/2015	DODDS, ERIN E	BH704809	0305		\$23.40	MILEAGE 10/15
HE -	11/18/2015	NEWMAN, ANGELA M	BH704809	0305		\$69.47	MILEAGE 10/15
HE -	11/18/2015	PATRICK, ALISON	BH704809	0305		\$27.04	MILEAGE 10/15
HE -	11/18/2015	COLE, MAURICE	BH704759	0305		\$35.36	MILEAGE 10/15
HE -	11/18/2015	COLE, MAURICE	BH704825	0305		\$31.05	MILEAGE 10/15
HE -	11/18/2015	NEWMAN, ANGELA M	BH704825	0305		\$37.95	MILEAGE 10/15
HE -	11/18/2015	SIKES, ROGER	BH704569	0305		\$60.94	MILEAGE 10/15
HE -	11/18/2015	STAHLHEBER, ANN	BH704569	0305		\$55.64	MILEAGE 09-10/15
HE -	11/18/2015	BENKO, MICHELE	BH704544	0305		\$24.97	MILEAGE 09/15
HE -	11/18/2015	BENKO, MICHELE	BH704866	0305		\$66.99	MILEAGE 10/15
HE -	11/18/2015	SHAW, NICHELLE	BH704866	0305		\$36.80	MILEAGE 10/15
HE -	11/18/2015	CONSIDINE, LORENE	BH704775	0305		\$60.95	MILEAGE 10/15
HE -	11/18/2015	GEISS, AMY L	BH704668	0305		\$202.40	MILEAGE 10/15
HE -	11/18/2015	RODGERS, MICHELLE	BH704668	0305		\$150.19	MILEAGE 10/15
HE -	11/18/2015	BIEDENBACH, SARA	BH704320	0305		\$201.85	MILEAGE 10/15
HE -	11/18/2015	CAMPBELL, CAROL	BH704320	0305		\$139.84	MILEAGE 10/15
HE -	11/18/2015	COLLINS, SUSAN	BH704320	0305		\$338.97	MILEAGE 10/15
HE -	11/18/2015	EATON, BRANDY N	BH704320	0305		\$5.52	MILEAGE 10/15
HE -	11/18/2015	HENDERSON, MONICA	BH704320	0305		\$40.42	MILEAGE 10/15
HE -	11/18/2015	LEWIS, JACQUELINE A	BH704320	0305		\$269.86	MILEAGE 10/15
HE -	11/18/2015	WILLIAMS, KELLEE C	BH704320	0305		\$65.21	MILEAGE 10/15
HE -	11/18/2015	BURNETT, KATE	BH704650	0305		\$33.35	MILEAGE 10/15
HE -	11/18/2015	DITLEVSON, PAMELA	BH704650	0305		\$50.05	MILEAGE 10/15
HE -	11/18/2015	KIRSCH, MOLLY K	BH704650	0305		\$10.35	MILEAGE 10/15
HE -	11/18/2015	KOLENZ, MELISSA A	BH704650	0305		\$8.05	MILEAGE 10/15
HE -	11/18/2015	RODRIGO, MELISSA A	BH704650	0305		\$22.31	MILEAGE 10/15
HE -	11/18/2015	BARSA, THOMAS J	BH457713	0305		\$124.14	MILEAGE 10/15
HE -	11/18/2015	GRISEZ, BARRY	BH457713	0305		\$25.88	MILEAGE 10/15
HE -	11/18/2015	HANCHAR, JEFF	BH457713	0305		\$94.45	MILEAGE 10/15
HE -	11/18/2015	HITCHCOCK, TIMOTHY J	BH457713	0305		\$93.04	MILEAGE 10/15
HE -	11/18/2015	LEPLA, ALLISYN	BH457713	0305		\$0.66	MILEAGE 10/15
HE -	11/18/2015	LYNCH, JOE	BH457713	0305		\$106.78	MILEAGE 10/15
HE -	11/18/2015	MCCONOUGHNEY, STEPHANIE	BH457713	0305		\$58.08	MILEAGE 10/15
HE -	11/18/2015	ROMANO, DENISE	BH457713	0305		\$63.25	MILEAGE 10/15
HE -	11/18/2015	SCHOCH, KATHLEEN	BH457713	0305		\$15.99	MILEAGE 10/15
HE -	11/18/2015	SOBOLEWSKI, JOHN	BH457713	0305		\$14.89	MILEAGE 10/15
HE -	11/18/2015	ZELE, SCOTT	BH457713	0305		\$54.51	MILEAGE 10/15
HE -	11/18/2015	ARMSTRONG, JAMES M	BH457028	0305		\$119.62	MILEAGE 10/15
HE -	11/18/2015	ATHEY, BRIAN	BH457028	0305		\$135.64	MILEAGE 10/15
HE -	11/18/2015	BARTOSH, ANNIE	BH457028	0305		\$83.78	MILEAGE 10/15

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HE -	11/18/2015	CARAFFI, VINCE	BH457028	0305		\$5.61	MILEAGE 10/15
HE -	11/18/2015	CHAMBERS, WALLACE L	BH457028	0305		\$38.58	MILEAGE 10/15
HE -	11/18/2015	DESARIO, PAUL	BH457028	0305		\$53.71	MILEAGE 10/15
HE -	11/18/2015	EVANS, DELAWRENCE	BH457028	0305		\$190.16	MILEAGE 10/15
HE -	11/18/2015	FINK JR, THOMAS A	BH457028	0305		\$189.75	MILEAGE 10/15
HE -	11/18/2015	HANCHAR, TARA V	BH457028	0305		\$46.12	MILEAGE 10/15
HE -	11/18/2015	HEALEY, MICHELLE	BH457028	0305		\$64.98	MILEAGE 10/15
HE -	11/18/2015	HENDERSON, ANGELA	BH457028	0305		\$146.91	MILEAGE 10/15
HE -	11/18/2015	JARDINE, MICHELLE	BH457028	0305		\$13.23	MILEAGE 10/15
HE -	11/18/2015	JOHNSON, MATTHEW	BH457028	0305		\$180.55	MILEAGE 10/15
HE -	11/18/2015	JONES, AYANA N	BH457028	0305		\$69.46	MILEAGE 10/15
HE -	11/18/2015	KRIPPPEL, SUZANNE	BH457028	0305		\$116.84	MILEAGE 10/15
HE -	11/18/2015	LEE, LAVONE	BH457028	0305		\$275.14	MILEAGE 08-10/15
HE -	11/18/2015	MELLENDEZ, RICK	BH457028	0305		\$39.22	MILEAGE 10/15
HE -	11/18/2015	PUTKA, GREGORY	BH457028	0305		\$94.65	MILEAGE 10/15
HE -	11/18/2015	RUSH, CARMEN	BH457028	0305		\$80.96	MILEAGE 10/15
HE -	11/18/2015	SARA, REBECCA	BH457028	0305		\$125.35	MILEAGE 10/15
HE -	11/18/2015	SCOTT, GERALD	BH457028	0305		\$140.59	MILEAGE 10/15
HE -	11/18/2015	BORCHERDS, J MEIRING	BH457259	0305		\$103.74	MILEAGE 10/15
HE -	11/18/2015	CONKLIN, MEGAN R	BH457259	0305		\$193.49	MILEAGE 10/15
HE -	11/18/2015	FRIEDHOFF, JENNIFER L	BH457259	0305		\$183.37	MILEAGE 10/15
HE -	11/18/2015	GRISEZ, HEATHER	BH457259	0305		\$419.69	MILEAGE 10/15
HE -	11/18/2015	MCCLINTOCK, DOMENICA	BH457259	0305		\$44.35	MILEAGE 10/15
HE -	11/18/2015	MCCONOUGHIEY, NATHAN	BH457259	0305		\$129.23	MILEAGE 10/15
HE -	11/18/2015	SCHUENEMAN, MARY	BH457259	0305		\$10.70	MILEAGE 10/15
HE -	11/18/2015	SEKERAK, MICHAEL	BH457259	0305		\$212.54	MILEAGE 10/15
HE -	11/18/2015	SKOVENSKI, MARLENE	BH457259	0305		\$16.10	MILEAGE 10/15
HE -	11/18/2015	SYMANSKI, MEGAN E	BH457259	0305		\$243.23	MILEAGE 10/15
HE -	11/18/2015	TRAVERS, LAURA	BH457259	0305		\$136.57	MILEAGE 10/15
HE -	11/18/2015	TUSSEL, DANE	BH457259	0305		\$133.98	MILEAGE 10/15
HE -	11/18/2015	LEPPLA, ALLISYN	BH704577	0305		\$6.24	MILEAGE 10/15
HE -	11/18/2015	CARAFFI, VINCE	BH704577	0305		\$53.04	MILEAGE 10/15
HE -	11/18/2015	MCCLINTOCK, DOMENICA	BH704833	0305		\$15.52	MILEAGE 10/15
HE -	11/18/2015	SKOVENSKI, MARLENE	BH704833	0305		\$14.12	MILEAGE 10/15
HE -	11/18/2015	ARMSTRONG, JAMES M	BH704726	0305		\$79.04	MILEAGE 10/15
HE -	11/18/2015	ANTER, AMY	BH460139	0305		\$5.75	MILEAGE 10/15
HE -	11/18/2015	GAWELEK, REBECCA S	BH460139	0305		\$30.14	MILEAGE 10/15
HE -	11/18/2015	HYSING, REBECCA	BH460139	0305		\$4.13	MILEAGE 10/15
HE -	11/18/2015	SCAIFE, HEIDI	BH460139	0305		\$19.26	MILEAGE 10/15
HE -	11/18/2015	STACKLIN, RICHARD J	BH460139	0305		\$15.47	MILEAGE 10/15
HE -	11/18/2015	HYSING, REBECCA	BH704726	0305		\$39.00	MILEAGE 10/15
HE -	11/18/2015	SCAIFE, HEIDI	BH704726	0305		\$165.88	MILEAGE 10/15
HE -	11/18/2015	SCAIFE, HEIDI	BH704684	0305		\$16.12	MILEAGE 10/15
HE -	11/18/2015	SHORT, STACEY	BH457028	0305		\$24.15	MILEAGE 10/15
HE -	11/18/2015	SMITH, SAMANTHA	BH704544	0305		\$4.62	MILEAGE 10/15
HE -	11/19/2015	ALLAN, TERRY	BH456004	0305		\$78.78	AOHC 11/17/15

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HE -	11/19/2015	BOSTIC, CAROL	BH458364	0307		\$76.00	DIFFICULT BEHAVIORS 11/6/15
HE -	11/19/2015	CHAMBERS, WALLACE L	BH457028	0307		\$15.00	BED BUG CONF 11/5/15
HE -	11/19/2015	DODDS, ERIN E	BH704809	0307		\$80.00	BEREAVEMENT CONF 11/13/15
HE -	11/19/2015	HITCHCOCK, TIMOTHY J	BH457028	0307		\$48.48	OMCA 10/26-10/27/15
HE -	11/19/2015	HITCHCOCK, TIMOTHY J	BH457713	0307		\$100.00	OMCA 10/26-10/27/15
HE -	11/19/2015	PODOBA, GAYLE L	BH459024	0307		\$76.00	DIFFICULT BEHAVIORS 11/6/15
HE -	11/19/2015	PODOBA, GAYLE L	BH459024	0305		\$6.12	AMISH SCREENING 11/4/15
HE -	11/19/2015	PODOBA, GAYLE L	BH704742	0305		\$57.82	AMISH SCREENING 11/4/15
HE -	11/19/2015	SIKES, ROGER	BH459172	0305		\$15.40	CHC MTG 11/4-11/5/15
HE -	11/19/2015	SIKES, ROGER	BH704569	0305		\$229.24	CHC MTG 11/4-11/5/15
HE -	11/19/2015	ZELE, SCOTT	BH457713	0307		\$16.82	BED BUG CONF 11/5/15
HE -	11/19/2015	ZIGANTI, BONNIE K	BH458364	0307		\$76.00	DIFFICULT BEHAVIORS 11/6/15
HE -	11/19/2015	LEWIS, JACQUELINE A	BH458372	0307		\$76.00	DIFFICULT BEHAVIOR 11/6/15

Total: 749451.7699

CUYAHOGA COUNTY BOARD OF HEALTH

The following is the mileage for the month of SEPTEMBER to be approved
at the October 28, 2015 Board Meeting

Index Code **457275**-Object Code **305**

Administration
Miles

SBA-8613

Novickis, Rick		\$0.00
Sawchyn, Pam		\$0.00

\$0.00

Index Code **457259**-Object Code **305**

SUSTAINABLE ENVIRONMENTS

Miles

SBA-8613

Borcherds, Meiring	104.2	\$59.92
Borcherds, Meiring - StormWater	76.2	\$43.82
Borcherds, Meiring - Solid Waste		\$0.00
Conklin, Megan	336.5	\$193.49
Conklin Megan - Solid Waste		\$0.00
Conklin Megan - Safe Routes		\$0.00
Conklin Megan - Stormwater		\$0.00
Friedhoff, Jennifer	318.9	\$183.37
Friedhoff, Jennifer - Stormwater		\$0.00
Friedhoff, Jennifer - Solid Waste		\$0.00
Grisez, Heather	729.90	\$419.69
Healey, Michelle		\$0.00
Healey, Michelle - Storm Water		\$0.00
Kevany, Sarah		
McClintock, D	65.40	\$37.61
McClintock, D -Storm Water	9.70	\$5.58
McClintock, D (MakeUp)	29.00	\$1.16
McConoughey, Nate	224.75	\$129.23
McConoughey, Nate-Solid Waste		\$0.00
Schueneman, Mary	18.60	\$10.70
Sekerak, Michael	277.64	\$159.64
Sekerak, Michael -Stormwater	70.40	\$40.48
Sekerak, Michael - Solid Waste	21.60	\$12.42
Skovenski, Marlene - Solid Waste	26.16	\$15.04
Skovenski, Marlene (MakeUp)	26.40	\$1.06
Symanski, Megan	391.40	\$225.06
Symanski, Megan - Stormwater	31.60	\$18.17
Symanski, Megan - Solid Waste		\$0.00
Travers, Laura	147	\$84.53
Travers, Laura - Solid Waste		\$0.00
Travers, Laura -Stormwater	90.5	\$52.04
Tussel, Dane	80	\$46.00
Tussel, Dane - Solid Waste	130.5	\$75.04
Tussel, Dane - Storm Water	22.5	\$12.94

\$1,826.99

CUYAHOGA COUNTY BOARD OF HEALTH

The following is the mileage for the month of SEPTEMBER to be approved
at the October 28, 2015 Board Meeting

Index Code **457713**-Object Code **305**

GENERAL ENVIRONMENTAL SERVICES

	Miles	SBA-8613
Barsa, Tom	215.90	\$124.14
Grisez, Barry	10.00	\$5.75
Grisez, Barry -Solid Waste	35.00	\$20.13
Grisez, Barry -Makeup		\$0.00
Hanchar, Jeff	114.50	\$65.84
Hanchar, Jeff - Solid Waste	49.75	\$28.61
Hitchcock, Tim	161.80	\$93.04
Leppla, Allisyn - Makeup	12.00	\$0.66
Lynch, Joe	185.70	\$106.78
McConoughey, S	101.00	\$58.08
Romano, Denise	110.00	\$63.25
Schoch, Kathy	27.80	\$15.99
Schoch, Kathy (Make-Up)		\$0.00
Sobolewski, John	25.90	\$14.89
Staller, Cristy		\$0.00
Zelev, Scott	94.8	\$54.51

\$651.67

Index Code **457028**-Object Code **305**

FOOD SERVICES

	Miles	SBA-8613
Armstrong, Jim	193.50	\$111.26
Armstrong, Jim - Makeup	152.00	\$8.36
Athey, Brian	235.90	\$135.64
Bartosh, Annie	145.70	\$83.78
Caraffi, Vince		\$0.00
Caraffi, Vince - make-up	102.00	\$5.61
Chambers, Wallace	67.10	\$38.58
Desario, Paul	93.40	\$53.71
Evans, DeLawrence	330.71	\$190.16
Fink, Tom	330.00	\$189.75
Hanchar, Tara	80.2	\$46.12
Healey, Michelle	113	\$64.98
Henderson, Angela	255.50	\$146.91
Jardine, Michelle	23.00	\$13.23
Johnson, Matt	314.00	\$180.55
Jones, Ayana	120.80	\$69.46
Krippel, Suzanne	203.20	\$116.84
Lee, Lavone	228.75	\$131.53
Lee, Lavone (August)	249.75	\$143.61
Melendez, Rick	68.2	\$39.22
Putka, Greg	164.6	\$94.65
Rush, Carmen	140.8	\$80.96
Rush, Carmen - StormWater		\$0.00
Sara, Rebecca	218	\$125.35
Scott, Gerry	244.5	\$140.59

\$2,210.85

CUYAHOGA COUNTY BOARD OF HEALTH

The following is the mileage for the month of SEPTEMBER to be approved at the October 28, 2015 Board Meeting

Index Code 704585-Object Code 305		2015 IAP	
	Miles		SBA-8482
Schoch, Kathy		\$0.00	\$0.00
Index Code 704577-Object Code 305		ODH Injury Prevention grant	
	Miles		SBA-8697
Leppla, Allisyn	12	\$6.24	
Caraffi, Vince	102	\$53.04	\$59.28
Index Code 704841-Object Code 305		FDA Food Defense	
	Miles		SBA-7893
Armstrong, James		\$0.00	
Athey, Brian		\$0.00	
Krippel, Suzanne		\$0.00	\$0.00
Index Code 704833-Object Code 305		STS- East Cleveland	
	Miles		SBA-8850
McClintock, Domenica	29	\$15.52	
Skovenski, Marlene	26.4	\$14.12	\$29.64
Index Code 704817-Object Code 305		STS - S Euclid/Lynd	
	Miles		SBA-8846
Armstrong, James		\$0.00	
Athey, Brian		\$0.00	
Krippel, Suzanne		\$0.00	\$0.00
Index Code 704726-Object Code 305		15/16 PHEP	
	Miles		SBA-7893
Armstrong, James	152	\$79.04	\$79.04
		GRAND TOTAL	\$4,857.47

Approved by:


Richard Novickis, Director

11-10-15
Date

**CUYAHOGA COUNTY BOARD OF HEALTH
THE OFFICE OF EPIDEMIOLOGY, SURVEILANCE AND INFORMATICS**

***October 2015 Mileage**

***September and October 2015 Scaife ONLY**

Index Code 460139/0305			AMOUNT
Epidemiology	miles @ .04	miles @ .575	
PO# SBA8584			
Anter, Amy	0	10	5.75
Gawelek, Becky	0	52.42	30.14
Hysing, Rebecca	75	0	4.13
Scaife, Heidi	350	0	19.26
Stacklin, Richard	0	26.9	15.47
			74.75

Index Code 704726/0305			AMOUNT
Public Health Emergency Preparedness (PHEP) Grant	Miles		\$.52/mile
PO# SBA8793			
Hysing, Rebecca	75		39.00
Scaife, Heidi	319		165.88
			204.88

Index Code 704684/0305			AMOUNT
PHEP Ebola Grant	Miles		\$.52/mile
PO# SBA8795			
Scaife, Heidi	31		16.12
			16.12

Index Code 457028/0305			AMOUNT
Food Service (EPH) General Fund	Miles		\$.575/mile
PO# SBA			
Short, Stacey	42		24.15
			24.15

Index Code 704544/0305			AMOUNT
REACH grant	Miles		\$.575/mile
PO# SBA8533			
Smith, Samantha	8.03		4.62
			4.62

GRAND TOTAL **324.51** 324.52

APPROVED:

Christopher M. Kippes

 Christopher M. Kippes

CUYAHOGA COUNTY BOARD OF HEALTH
Prevention and Wellness
Mileage for the Month of October, 2015
Paid at the November 24, 2015 Board Meeting

<u>Employee</u>	<u>Amount</u>	<u>Terms</u>
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SCHOOL HEALTH SERVICES - 458018/0305 (SBA-8578)

Busdiecker, Deborah	CCBH Mileage	85.11	\$ 48.94
Dodds, Erin	CFHS Mileage	45	\$ 2.48
	CCBH Mileage	0	\$ -
Manley, Barbara	CCBH Mileage	0	\$ -
Poremba, Mary	Dental Sealant	54.4	\$ 2.99
	CCBH Mileage	0	\$ -
Reddy, Barbara	CCBH Mileage	60	\$ 34.50
Skoczen, Jennifer	Dental Sealant	71.53	\$ 3.93
	CCBH Mileage	0	\$ -
Vento, Christine	CCBH Mileage	21.1	\$ 12.13
Vince, April	CCBH Mileage	17	\$ 9.78
			\$ 114.75

VACCINE PREVENTABLE DISEASE - 458356/0305 (SBA-8578)

Barrow, Deborah	CCBH Mileage	239.42	\$ 137.67
Florencki, Anna	CCBH Mileage	72.4	\$ 41.63
Heeg, Elle	RHW Mileage	38.8	\$ 2.13
	CCBH Mileage		\$ -
Jones-Stadler, Kathryn	RHW Mileage	0	\$ -
	CCBH Mileage	0	\$ -
Marshall, Brenda	CCBH Mileage	11.4	\$ 6.56
Morales, Maria	CCBH Mileage	24	\$ 13.80
Nageotte-Wilk, Eileen	IAP Mileage	34.9	\$ 1.92
	CCBH Mileage	0	\$ -
Senick, Sharon	CCBH Mileage	187.01	\$ 107.53
Waltman, Antoinette	IAP Mileage	137.93	\$ 7.59
	CCBH Mileage	0	\$ -
			\$ 318.83

ADMINISTRATION - 458612/0305 (SBA-8578)

Brazile, Romona	CCBH Mileage	0	\$ -
Halko, Martha	CCBH Mileage	46	\$ 26.45
			\$ 26.45

CHILD CARE - 458372/0305 (SBA-8578)

Agosto-Davis, Gloria	CCBH Mileage	0	\$ -
Biedenbach, Sara	CCBH Mileage	0	\$ -
Campbell, Carol	CCBH Mileage	0	\$ -
Collins, Susan	CCBH Mileage	0	\$ -
Considine, Lorrie	CFHS Mileage	0	\$ -
	CCBH Mileage	0	\$ -
Eaton, Brandy	CCBH Mileage	0	\$ -
Geiss, Amy	CCBH Mileage	0	\$ -
Henderson, Monica	CCBH Mileage	0	\$ -
Lewis, Jackie	CCBH Mileage	0	\$ -
Rodgers, Michelle	CCBH Mileage	0	\$ -
Williams, Kellee	CCBH Mileage	0	\$ -
			\$ -

FAMILY HEALTH SERVICES - 458364/0305 (SBA-8578)

Baker, Monica	CCBH Mileage	0	\$	-
Bostic, Carol	CCBH Mileage	30.51	\$	17.54
Gordon, Joy	CCBH Mileage	52.3	\$	30.07
Horvath, Deborah	CCBH Mileage	0	\$	-
Miller, Cynthia	CCBH Mileage	113.3	\$	65.15
Schultek, Nancy	CCBH Mileage	60	\$	34.50
Weiskittel, Janet	CCBH Mileage	48	\$	27.60
Ziganti, Bonnie	CCBH Mileage	50.9	\$	29.27

\$ 204.13**HEALTH PROMOTION - 459024/0305 (SBA-8582)**

Bates, Kendra	CCBH Mileage	23.8	\$	13.69
Marsh, Viki	BCCP Mileage	58.4	\$	3.21
	CCBH Mileage	0	\$	-
Podoba, Gayle	BCCP Mileage	84.5	\$	4.65
	CCBH Mileage	0	\$	-
Verhotz, Sharon	BCCP Mileage	11.36	\$	0.62
	CCBH Mileage	0	\$	-

\$ 22.17**HEALTH SYSTEMS DEVELOPMENT - 459032/0305 (SBA-8582)**

Cole, Maurice	PREP Mileage	68	\$	3.74
	CCBH Mileage	0	\$	-
Newman, Angela	CFHS Mileage	133.6	\$	7.35
	CCBH Mileage	0	\$	-
Patrick, Alison	CFHS Mileage	52	\$	2.86
	CCBH Mileage	32	\$	18.40

\$ 32.35**BEHAVIORAL HEALTH - 459172/0305 (SBA-8582)**

Benko, Michele (Sept.)	CCBH Mileage	31.58	\$	18.16
Shaw, Nichelle (Sept.)	CCBH Mileage	24	\$	13.80
Sikes, Roger	CHC Mileage	117.2	\$	6.45
	CCBH Mileage	0	\$	-
Stahlheber, Ann (Sept. & Oct.)	CHC Mileage	107	\$	5.89
	CCBH Mileage	0	\$	-

\$ 44.30**COMMUNITY HEALTH SERVICES - 459180/0305 (SBA-8582)**

Burnett-Bruckman, Kate	CCBH Mileage	0	\$	-
Ditlevson, Pam	CCBH Mileage	0	\$	-
Kirsch, Molly	CCBH Mileage	0	\$	-
Kolenz, Melissa	CCBH Mileage	0	\$	-
Rodrigo, Melissa	CCBH Mileage	0	\$	-

\$ -

Employee

Amount

Terms

GRANTS & CONTRACTS

DENTAL SEALANT - 704627/0305 (SBA-8695)

Poremba, Mary	Dental Sealant	54.4	\$	28.29
Skoczen, Jennifer	Dental Sealant	71.53	\$	37.20

\$ 65.49

01/01/15-12/31/15

REPRODUCTIVE HEALTH (RHW) - 704718/0305 (SBA-8770)

Heeg, Elle	RHW Mileage	38.8	\$	20.18
Jones-Stadler, Kathryn	RHW Mileage	0	\$	-

\$ 20.18

04/01/15-03/31/16

IAP - 704585/0305 (SBA-8482)

Nageotte-Wilk, Eileen	IAP Mileage	34.9	\$	18.15
Waltman, Antoinette	IAP Mileage	137.93	\$	71.72

\$ 89.87

01/01/15-12/31/15

BCCP - 704742/0305 (SBA-8818)

Marsh, Viki	BCCP Mileage	58.4	\$	30.37
Podoba, Gayle	BCCP Mileage	84.5	\$	43.94
Verhotz, Sharon	BCCP Mileage	11.36	\$	5.91

\$ 80.22

06/30/15-06/29/16

CFHS - 704809/0305 (SBA-8828)

Considine, Lorrie	CFHS Mileage	0	\$	-
Dodds, Erin	CFHS Mileage	45	\$	23.40
Newman, Angela	CFHS Mileage	133.6	\$	69.47
Patrick, Alison	CFHS Mileage	52	\$	27.04

\$ 119.91

07/01/15-06/30/16

PREP- 704759/0305 (SBA-8824)

Cole, Maurice	PREP Mileage	68	\$	35.36
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\$ 35.36

8/01/15-07/31/16

PREVENT PREMATURE FATHERHOOD - 704825/0305 (SBA-8828)

Cole, Maurice	PPF Mileage	54	\$	31.05
Newman, Angela	PPF Mileage	66	\$	37.95

\$ 69.00

07/01/15-06/30/16

HEALTHY CHILDREN/HEALTHY WEIGHT-704213/0305 (SBA-8506)

Patrick, Alison	HealthyChild Mileage	0	\$	-
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\$ -

03/01/14-03/14/17

FARM TO SCHOOL-704551/0305 (SBA-8485)

Patrick, Alison	FarmSchool Mileage	0	\$	-
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\$ -

01/01/15-11/30/15

CREATING HEALTHY COMMUNITIES (CHC) - 704569/0305 (SBA-8489)

Sikes, Roger	CHC Mileage	117.2	\$	60.94
Stahlheber, Ann (Sept. & Oct.)	CHC Mileage	107	\$	55.64

\$ 116.58

01/01/15-12/31/15

Employee				Amount	Terms
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REACH - 704544/0305 (SBA-8533)

Benko, Michele (Sept.)	REACH Mileage	43.42	\$	24.97	\$ 24.97	09/30/14-9/29/15
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REACH - 704866/0305 (SBA-8872)

Benko, Michele	REACH Mileage	116.5	\$	66.99	\$ 103.79	09/30/15-9/29/16
Halko, Martha	REACH Mileage	0	\$	-		
Shaw, Nichelle	REACH Mileage	64	\$	36.80		

CHILD FATALITY REVIEW (CFR) - 704775/0305 (SBA-8822)

Considine, Lorrie	CFR Mileage	106	\$	60.95	\$ 60.95	01/01/15-12/31/15
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TEEN PREGNANCY PREVENTION (TPP) - 704767/0305 (SBA-8815)

Agosto-Davis, Gloria	TeenPregPrev	0	\$	-	\$ -	07/01/15-06/30/16
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STARTING POINT - 704668/0305 (SBA-8727)

TBD	Starting Point Mileage	0	\$	-	\$ 352.59	01/01/15-12/31/15
Geiss, Amy	Starting Point Mileage	352	\$	202.40		
Rodgers, Michelle	Starting Point Mileage	261.2	\$	150.19		

NEWBORN HOME VISITING - 704320/0305 (SBA-8517)

Biedenbach, Sara	Newborn Mileage	351.04	\$	201.85	\$ 1,061.67	01/01/14-12/31/15
Campbell, Carol	Newborn Mileage	243.2	\$	139.84		
Collins, Susan	Newborn Mileage	589.51	\$	338.97		
Eaton, Brandy	Newborn Mileage	9.6	\$	5.52		
Henderson, Monica	Newborn Mileage	70.3	\$	40.42		
Lewis, Jackie	Newborn Mileage	469.32	\$	269.86		
Williams, Kellee	Newborn Mileage	113.4	\$	65.21		

HRSA (Ryan White) - 704650/0305 (SBA-8701)

Burnett-Bruckman, Kate	HRSA Mileage	58	\$	33.35	\$ 124.11	03/01/15-02/28/16
Ditlevson, Pam	HRSA Mileage	87.04	\$	50.05		
Kirsch, Molly	HRSA Mileage	18	\$	10.35		
Kolenz, Melissa	HRSA Mileage	14	\$	8.05		
Rodrigo, Melissa	HRSA Mileage	38.8	\$	22.31		

Grand Total \$ 3,087.67

Approved by *Clare Butler*
11/12/2015

SCHEDULE F – SUMMARY
November 24, 2015

A. Addendum - University of Pittsburgh of the Commonwealth System of Higher Education contract

Since 2008, the CCBH has partnered with the University of Pittsburgh of the Commonwealth System of Higher Education to obtain access to the National Retail Data Monitoring (NRDM) system. The NRDM is a web based system that provides access to over-the-counter (OTC) drug sales information from chain drug stores and grocery stores. Our agency uses this information as part of our weekly influenza surveillance report. Additionally, we use the system as one of our data sources for overall public surveillance activities. The University of Pittsburgh of the Commonwealth System of Higher Education has amended the original contract on an annual basis as the mechanism to provide our agency access to the system.

B. Contract – John Carroll University Public Health Experience

Beginning January 1, 2016 through December 31, 2016 CCBH will provide a public health experience for undergraduate students from the University. There will be no exchange of funds.